

Advice No. 2024-31 - PSE's Natural Gas Tariff Filing

Exhibit A

Summary of Schedule 1 Tax Adjustment Rates and Estimated Annual Revenue Changes and Monthly Residential Customer Impacts

Jurisdiction	Current Schedule 1 Tax Adjustment Rate	Proposed Schedule 1 Tax Adjustment Rate	Change	8/2023 -7/2024 Revenue w/o Schedule 1 Tax Adjustment Rate	Estimated Annual Revenue Change	Customer Count as of July 2024	Effect of Proposed Change on Residential Bill at 68 Therms per Month
Algona	6.686%	6.693%	0.007%	\$1,092,036.23	\$76.44	659	\$0.01
Auburn	6.686%	6.693%	0.007%	\$24,316,595.68	\$1,702.16	18,471	\$0.01
Bellevue	5.510%	5.516%	0.006%	\$53,741,602.84	\$3,224.50	34,578	\$0.01
Black Diamond	6.686%	6.693%	0.007%	\$2,013,606.38	\$140.95	2,317	\$0.01
Bonney Lake	6.686%	6.693%	0.007%	\$6,311,319.93	\$441.79	5,851	\$0.01
Bothell	6.686%	6.693%	0.007%	\$17,017,267.63	\$1,191.21	12,635	\$0.01
Brier	6.055%	6.061%	0.006%	\$1,979,842.23	\$118.79	1,927	\$0.01
Buckley	6.716%	6.723%	0.007%	\$2,102,276.38	\$147.16	1,892	\$0.01
Burien	6.686%	6.693%	0.007%	\$10,612,119.35	\$742.85	9,592	\$0.01
Carnation	6.686%	6.693%	0.007%	\$459,860.74	\$32.19	453	\$0.01
Centralia	6.441%	6.449%	0.008%	\$3,037,271.93	\$242.98	2,214	\$0.01
Chehalis	6.686%	6.693%	0.007%	\$3,286,200.28	\$230.03	1,243	\$0.01
Cle Elum	6.686%	6.693%	0.007%	\$478,001.68	\$33.46	284	\$0.01
Clyde Hill	6.055%	6.061%	0.006%	\$1,923,032.10	\$115.38	1,085	\$0.01
Covington	6.686%	6.693%	0.007%	\$6,203,237.61	\$434.23	6,054	\$0.01
Des Moines	6.283%	6.290%	0.007%	\$7,733,013.53	\$541.31	6,732	\$0.01
Dupont	6.716%	6.723%	0.007%	\$3,463,007.85	\$242.41	3,032	\$0.01
Duvall	6.716%	6.723%	0.007%	\$2,468,856.48	\$172.82	2,645	\$0.01
Edgewood	6.027%	6.033%	0.006%	\$2,961,715.03	\$177.70	2,975	\$0.01
Edmonds	6.027%	6.033%	0.006%	\$13,304,276.69	\$798.26	10,989	\$0.01
Everett	6.716%	6.723%	0.007%	\$29,706,088.89	\$2,079.43	16,940	\$0.01
Federal Way	8.122%	8.131%	0.009%	\$24,081,248.03	\$2,167.31	19,072	\$0.01
Fife	6.686%	6.693%	0.007%	\$4,453,740.03	\$311.76	1,881	\$0.01
Fircrest	6.686%	6.693%	0.007%	\$1,913,538.80	\$133.95	1,948	\$0.01
Gig Harbor	5.286%	5.292%	0.006%	\$4,969,848.71	\$298.19	1,992	\$0.01
Gold Bar	6.686%	6.693%	0.007%	\$399,437.60	\$27.96	424	\$0.01
Granite Falls	6.411%	6.419%	0.008%	\$1,255,117.78	\$100.41	1,142	\$0.01
Hunts Point	6.686%	6.693%	0.007%	\$464,012.72	\$32.48	186	\$0.01
Issaquah	6.686%	6.693%	0.007%	\$13,241,820.28	\$926.93	10,945	\$0.01

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Kenmore	6.686%	6.693%	0.007%	\$6,552,453.82	\$458.67	6,274	\$0.01
Kent	6.686%	6.693%	0.007%	\$40,131,007.10	\$2,809.17	27,308	\$0.01
Kirkland	6.055%	6.061%	0.006%	\$29,151,899.13	\$1,749.11	24,753	\$0.01
Kittitas	6.686%	6.693%	0.007%	\$209,035.77	\$14.63	216	\$0.01
Lacey	6.055%	6.061%	0.006%	\$16,782,239.29	\$1,006.93	15,683	\$0.01
Lake Forest Park	6.686%	6.693%	0.007%	\$4,167,891.67	\$291.75	3,599	\$0.01
Lake Stevens	6.027%	6.033%	0.006%	\$9,981,703.53	\$598.90	10,384	\$0.01
Lakewood	5.234%	5.239%	0.005%	\$17,785,371.49	\$889.27	11,915	\$0.01
Lynnwood	6.027%	6.033%	0.006%	\$11,995,773.86	\$719.75	7,584	\$0.01
Maple Valley	6.686%	6.693%	0.007%	\$8,677,065.49	\$607.39	8,488	\$0.01
Marysville	5.234%	5.239%	0.005%	\$16,306,452.16	\$815.32	14,932	\$0.01
Medina	6.716%	6.723%	0.007%	\$2,455,600.74	\$171.89	1,124	\$0.01
Mercer Island	6.686%	6.693%	0.007%	\$11,183,992.32	\$782.88	7,176	\$0.01
Milton	6.716%	6.723%	0.007%	\$1,638,869.39	\$114.72	1,627	\$0.01
Monroe	6.716%	6.723%	0.007%	\$7,815,018.57	\$547.05	5,225	\$0.01
Mountlake Terrace	6.283%	6.290%	0.007%	\$4,476,610.57	\$313.36	4,197	\$0.01
Mukilteo	6.055%	6.061%	0.006%	\$8,159,801.42	\$489.59	5,875	\$0.01
Normandy Park	6.716%	6.723%	0.007%	\$2,421,087.68	\$169.48	1,952	\$0.01
North Bend	6.441%	6.449%	0.008%	\$2,963,775.36	\$237.10	2,434	\$0.01
Olympia	9.084%	9.095%	0.011%	\$17,578,638.92	\$1,933.65	14,112	\$0.01
Orting	6.283%	6.290%	0.007%	\$2,583,181.76	\$180.82	2,649	\$0.01
Pacific	6.686%	6.693%	0.007%	\$1,906,347.77	\$133.44	1,371	\$0.01
Puyallup	4.395%	4.400%	0.005%	\$13,696,855.25	\$684.84	11,044	\$0.01
Rainier	6.686%	6.693%	0.007%	\$256,225.76	\$17.94	301	\$0.01
Redmond	6.411%	6.419%	0.008%	\$23,239,054.47	\$1,859.12	14,963	\$0.01
Renton	6.686%	6.693%	0.007%	\$30,071,635.89	\$2,105.01	23,164	\$0.01
Ruston	6.686%	6.693%	0.007%	\$275,112.02	\$19.26	300	\$0.01
Seattle	6.716%	6.723%	0.007%	\$191,254,762.96	\$13,387.83	145,481	\$0.01

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Shoreline	6.686%	6.693%	0.007%	\$14,946,111.75	\$1,046.23	12,537	\$0.01
Snohomish (Est. at 6.723%)	6.716%	6.723%	0.007%	\$2,842,078.99	\$198.95	\$2,456.00	\$0.01
	3.249%	3.252%	0.003%				
Snoqualmie	6.441%	6.449%	0.008%	\$5,269,047.02	\$421.52	4,400	\$0.01
Steilacoom	6.311%	6.318%	0.007%	\$1,529,952.72	\$107.10	1,662	\$0.01
Sultan	6.716%	6.723%	0.007%	\$1,689,564.47	\$118.27	1,766	\$0.01
Sumner	6.686%	6.693%	0.007%	\$6,946,362.75	\$486.25	2,927	\$0.01
Tacoma	8.538%	8.548%	0.010%	\$52,090,122.70	\$5,209.01	37,685	\$0.01
Toledo	6.686%	6.693%	0.007%	\$95,581.91	\$6.69	94	\$0.01
Tukwila	6.686%	6.693%	0.007%	\$10,762,030.85	\$753.34	3,730	\$0.01
Tumwater	6.283%	6.290%	0.007%	\$8,343,163.26	\$584.02	7,228	\$0.01
University Place	6.411%	6.419%	0.008%	\$7,964,261.46	\$637.14	6,641	\$0.01
Winlock	6.716%	6.723%	0.007%	\$343,519.61	\$24.05	140	\$0.01
Woodinville	2.133%	2.136%	0.003%	\$7,133,658.85	\$214.01	3,758	\$0.00
Woodway	6.055%	6.061%	0.006%	\$1,002,155.85	\$60.13	463	\$0.01
Yarrow Point	6.686%	6.693%	0.007%	\$729,053.04	\$51.03	403	\$0.01
Yelm	6.283%	6.290%	0.007%	\$2,426,144.80	\$169.83	2,632	\$0.01