

Advice No. 2024-30 - PSE's Electric Tariff Filing

Exhibit A

Summary of Schedule 81 Tax Adjustment Rates and Estimated Annual Revenue Changes and Monthly Residential Customer Impacts

| Jurisdiction | Current Schedule 81 Tax Adjustment Rate | Proposed Schedule 81 Tax Adjustment Rate | Change | 8/2023 -7/2024 Revenue w/o Schedule 81 Tax Adjustment Rate | Estimated Annual Revenue Change | Customer Count as of July 2024 | Effect of Proposed Change on Residential Bill at 800 kWh per Month |
|-------------------|---|--|--------|--|---------------------------------|--------------------------------|--|
| Algona | 6.687% | 6.695% | 0.008% | \$6,281,787.43 | \$502.54 | 1,182 | \$0.01 |
| Anacortes | 6.687% | 6.695% | 0.008% | \$18,792,102.59 | \$1,503.37 | 9,858 | \$0.01 |
| Auburn | 6.687% | 6.695% | 0.008% | \$88,977,357.72 | \$7,118.19 | 36,424 | \$0.01 |
| Bainbridge Island | 6.412% | 6.419% | 0.007% | \$31,793,768.74 | \$2,225.56 | 13,080 | \$0.01 |
| Bellevue | 5.511% | 5.517% | 0.006% | \$196,934,807.24 | \$11,816.09 | 72,170 | \$0.01 |
| Bellingham | 6.075% | 6.082% | 0.007% | \$87,437,470.47 | \$6,120.62 | 48,080 | \$0.01 |
| Black Diamond | 6.687% | 6.695% | 0.008% | \$5,191,064.77 | \$415.29 | 3,355 | \$0.01 |
| Blaine | 6.739% | 6.747% | 0.008% | \$588,857.41 | \$47.11 | 38 | \$0.01 |
| Bonney Lake | 6.687% | 6.695% | 0.008% | \$19,199,956.40 | \$1,536.00 | 9,122 | \$0.01 |
| Bothell | 6.687% | 6.695% | 0.008% | \$33,766,567.30 | \$2,701.33 | 14,335 | \$0.01 |
| Bremerton | 6.739% | 6.747% | 0.008% | \$39,191,347.18 | \$3,135.31 | 21,113 | \$0.01 |
| Buckley | 6.739% | 6.747% | 0.008% | \$5,356,834.68 | \$428.55 | 2,572 | \$0.01 |
| Bucoda | 6.739% | 6.747% | 0.008% | \$521,924.84 | \$41.75 | 282 | \$0.01 |
| Burien | 6.687% | 6.695% | 0.008% | \$4,103,454.08 | \$328.28 | 2,145 | \$0.01 |
| Burlington | 6.075% | 6.082% | 0.007% | \$17,259,422.46 | \$1,208.16 | 5,463 | \$0.01 |
| Carbonado | 6.687% | 6.695% | 0.008% | \$617,030.64 | \$49.36 | 286 | \$0.01 |
| Carnation | 6.687% | 6.695% | 0.008% | \$2,511,328.83 | \$200.91 | 1,035 | \$0.01 |
| Cle Elum | 6.687% | 6.695% | 0.008% | \$4,008,144.60 | \$320.65 | 1,546 | \$0.01 |
| Clyde Hill | 6.075% | 6.082% | 0.007% | \$3,116,926.83 | \$218.18 | 1,143 | \$0.01 |
| Concrete | 6.687% | 6.695% | 0.008% | \$1,036,368.29 | \$82.91 | 514 | \$0.01 |
| Coupeville | 6.687% | 6.695% | 0.008% | \$3,313,359.53 | \$265.07 | 1,280 | \$0.01 |
| Covington | 6.687% | 6.695% | 0.008% | \$15,861,769.16 | \$1,268.94 | 8,180 | \$0.01 |
| Des Moines | 6.285% | 6.292% | 0.007% | \$26,282,899.28 | \$1,839.80 | 13,972 | \$0.01 |
| Dupont | 6.739% | 6.747% | 0.008% | \$10,176,673.56 | \$814.13 | 4,055 | \$0.01 |
| Duvall | 6.739% | 6.747% | 0.008% | \$6,169,972.76 | \$493.60 | 3,589 | \$0.01 |
| Edgewood | 6.027% | 6.033% | 0.006% | \$11,538,053.28 | \$692.28 | 6,441 | \$0.01 |
| Ellensburg | 6.739% | 6.747% | 0.008% | \$239,126.23 | \$19.13 | 70 | \$0.01 |
| Enumclaw | 6.687% | 6.695% | 0.008% | \$12,952,607.85 | \$1,036.21 | 6,318 | \$0.01 |
| Everson | 6.075% | 6.082% | 0.007% | \$3,408,511.31 | \$238.60 | 1,241 | \$0.01 |

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|---------------------------------------|---|--|--------|--|---------------------------------|--------------------------------|--|
| Federal Way | 8.124% | 8.133% | 0.009% | \$82,788,967.13 | \$7,451.01 | 41,163 | \$0.01 |
| Ferndale | 6.075% | 6.082% | 0.007% | \$14,746,699.37 | \$1,032.27 | 7,338 | \$0.01 |
| Fife | 6.687% | 6.695% | 0.008% | \$2,552,036.72 | \$204.16 | 198 | \$0.01 |
| Hamilton | 6.285% | 6.292% | 0.007% | \$1,956,402.45 | \$136.95 | 162 | \$0.01 |
| Hunts Point | 6.687% | 6.695% | 0.008% | \$997,081.59 | \$79.77 | 221 | \$0.01 |
| Issaquah | 6.687% | 6.695% | 0.008% | \$43,847,170.05 | \$3,507.77 | 19,446 | \$0.01 |
| Kenmore | 4.361% | 4.366% | 0.005% | \$16,825,693.53 | \$841.28 | 10,531 | \$0.01 |
| Kent | 6.687% | 6.695% | 0.008% | \$151,369,147.77 | \$12,109.53 | 57,433 | \$0.01 |
| Kirkland | 6.075% | 6.082% | 0.007% | \$87,906,019.16 | \$6,153.42 | 46,473 | \$0.01 |
| Kittitas | 6.687% | 6.695% | 0.008% | \$1,118,632.82 | \$89.49 | 551 | \$0.01 |
| La Conner | 6.285% | 6.292% | 0.007% | \$1,498,094.94 | \$104.87 | 757 | \$0.01 |
| Lacey | 6.075% | 6.082% | 0.007% | \$57,443,014.98 | \$4,021.01 | 26,942 | \$0.01 |
| Lake Forest Park | 6.687% | 6.695% | 0.008% | \$134,669.46 | \$10.77 | 91 | \$0.01 |
| Lakewood | 5.235% | 5.241% | 0.006% | \$15,677,680.49 | \$940.66 | 9,276 | \$0.01 |
| Langley | 6.687% | 6.695% | 0.008% | \$1,693,349.11 | \$135.47 | 963 | \$0.01 |
| Lummi | 5.553% | 5.560% | 0.007% | \$5,993,987.13 | \$419.58 | 2,714 | \$0.01 |
| Lyman | 6.412% | 6.419% | 0.007% | \$698,889.20 | \$48.92 | 210 | \$0.01 |
| Lynden (Est. changes at 6.470%) | 6.463% | 6.470% | 0.007% | \$17,458,832.77 | \$1,222.12 | \$7,549.00 | \$0.01 |
| | 1.023% | 1.024% | 0.001% | | | | |
| Maple Valley | 6.687% | 6.695% | 0.008% | \$17,233,544.17 | \$1,378.68 | 10,774 | \$0.01 |
| Medina | 6.739% | 6.747% | 0.008% | \$4,705,148.01 | \$376.41 | 1,253 | \$0.01 |
| Mercer Island | 6.687% | 6.695% | 0.008% | \$22,582,305.53 | \$1,806.58 | 10,784 | \$0.01 |
| Milton | 6.739% | 6.747% | 0.008% | \$257,579.60 | \$20.61 | 165 | \$0.01 |
| Mount Vernon (Est. changes at 6.419%) | 6.412% | 6.419% | 0.007% | \$30,909,901.12 | \$2,163.69 | \$15,150.00 | \$0.01 |
| | 4.185% | 4.190% | 0.005% | | | | |
| Nooksack | 6.075% | 6.082% | 0.007% | \$948,156.70 | \$66.37 | 693 | \$0.01 |
| Normandy Park | 6.739% | 6.747% | 0.008% | \$5,317,079.79 | \$425.37 | 2,767 | \$0.01 |

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|----------------|---|--|--------|--|---------------------------------|--------------------------------|--|
| North Bend | 6.463% | 6.470% | 0.007% | \$5,407,201.00 | \$378.50 | 2,750 | \$0.01 |
| Oak Harbor | 6.027% | 6.033% | 0.006% | \$17,669,879.78 | \$1,060.19 | 11,166 | \$0.01 |
| Olympia | 9.116% | 9.126% | 0.010% | \$70,248,150.68 | \$7,024.82 | 29,772 | \$0.01 |
| Orting | 6.285% | 6.292% | 0.007% | \$5,638,132.21 | \$394.67 | 3,269 | \$0.01 |
| Pacific | 6.687% | 6.695% | 0.008% | \$5,959,018.50 | \$476.72 | 2,941 | \$0.01 |
| Port Orchard | 6.027% | 6.033% | 0.006% | \$17,565,431.86 | \$1,053.93 | 8,680 | \$0.01 |
| Poulsbo | 6.027% | 6.033% | 0.006% | \$13,404,396.15 | \$804.26 | 6,174 | \$0.01 |
| Puyallup | 4.396% | 4.401% | 0.005% | \$53,661,223.15 | \$2,683.06 | 20,424 | \$0.01 |
| Rainier | 6.687% | 6.695% | 0.008% | \$2,103,166.14 | \$168.25 | 1,050 | \$0.01 |
| Redmond | 6.412% | 6.419% | 0.007% | \$98,335,944.76 | \$6,883.52 | 38,858 | \$0.01 |
| Renton | 6.687% | 6.695% | 0.008% | \$110,590,546.44 | \$8,847.24 | 46,619 | \$0.01 |
| Roslyn | 6.739% | 6.747% | 0.008% | \$1,373,862.43 | \$109.91 | 793 | \$0.01 |
| Roy | 6.687% | 6.695% | 0.008% | \$891,826.72 | \$71.35 | 357 | \$0.01 |
| Sedro Woolley | 6.412% | 6.419% | 0.007% | \$10,625,508.45 | \$743.79 | 5,565 | \$0.01 |
| Skykomish | 6.739% | 6.747% | 0.008% | \$368,313.90 | \$29.47 | 203 | \$0.01 |
| Snoqualmie | 6.463% | 6.470% | 0.007% | \$11,385,130.50 | \$796.96 | 5,454 | \$0.01 |
| South Cle Elum | 6.687% | 6.695% | 0.008% | \$552,520.56 | \$44.20 | 308 | \$0.01 |
| South Prairie | 6.687% | 6.695% | 0.008% | \$604,897.64 | \$48.39 | 187 | \$0.01 |
| Steilacoom | 6.333% | 6.340% | 0.007% | \$104,949.87 | \$7.35 | 64 | \$0.01 |
| Sumner | 6.687% | 6.695% | 0.008% | \$25,755,760.44 | \$2,060.46 | 5,984 | \$0.01 |
| Swinomish | 3.260% | 3.263% | 0.003% | \$3,578,337.97 | \$107.35 | 1,838 | \$0.00 |
| Tenino | 6.333% | 6.340% | 0.007% | \$2,494,432.27 | \$174.61 | 984 | \$0.01 |
| Tukwila | 6.687% | 6.695% | 0.008% | \$29,139,986.32 | \$2,331.20 | 4,398 | \$0.01 |
| Tumwater | 6.285% | 6.292% | 0.007% | \$41,215,611.88 | \$2,885.09 | 14,050 | \$0.01 |
| Wilkeson | 6.687% | 6.695% | 0.008% | \$639,484.75 | \$51.16 | 214 | \$0.01 |
| Woodinville | 2.134% | 2.136% | 0.002% | \$20,581,516.17 | \$411.63 | 7,552 | \$0.00 |
| Yarrow Point | 6.687% | 6.695% | 0.008% | \$1,097,027.03 | \$87.76 | 446 | \$0.01 |
| Yelm | 6.285% | 6.292% | 0.007% | \$8,780,738.77 | \$614.65 | 4,500 | \$0.01 |