

Peninsula Sanitation
Dump Fee Calculation References
Test Period Ending 4-30-2023

Pickups:	Monthly Factor						
	1 unit	2 units	3 units	4 units	5 units	6 units	7 unit
5 Times per Week	21.65	43.30	64.95	86.60	108.25	129.90	151.55
4 Times per Week	17.32	34.64	51.96	69.28	86.60	103.92	121.24
3 Times per Week	12.99	25.98	38.97	51.96	64.95	77.94	90.93
2 Times per Week	8.66	17.32	25.98	34.64	43.30	51.96	60.62
Weekly Pickup (WG)	4.33	8.66	12.99	17.32	21.65	25.98	30.31
Every Other Week (EOWG)	2.17	4.34	6.51	8.68	10.85	13.02	15.19
Monthly (MG)	1.00	2.00	3.00	4.00	5.00	6.00	7.00
Extra Units	1.00						

Meeks Weights

Res'l	Pounds per Pickup		
20 gal minican	20		
1 can	34		
2 cans	51		
3 cans	77		
4 cans	97		
5 cans	117		
6 cans	137		
8 cans	177		
40 gallon Can	40 *		
Supercan 60	47		
Supercan 64	51		
Supercan 90	68		
Supercan 96	77		
Once a month	34		
Extras	34		
Com'l			
Cans	29		
Yards	125		
1 yd container	175		
1.5 yd container	250		
2 yd container	324		
3 yd container	473		
4 yd container	613		
5 yd container	728		
6 yd container	840		
8 yd container	980		
Compaction Ratio: 2:25	2.25		
2 yd packer/compactor	729 *		
4 yd packer/compactor	1,379 *		

6 yd packer/compactor		1,890 *
Compaction Ratio: 3:1	3	
2 yd packer/compactor		972 *
3 yd packer/compactor		1,419 *
4 yd packer/compactor		1,839 *
6 yd packer/compactor		2,520 *
Compaction Ratio: 4:1	4	
1.5 yd packer/compactor		1,000 *
2 yd packer/compactor		1,296 *
3 yd packer/compactor		1,892 *
4 yd packer/compactor		2,452 *
6 yd packer/compactor		3,360 *
Compaction Ratio: 5:1	5	
4 yd packer/compactor		3,065 *
6 yd packer/compactor		4,200 *

* not on meeks - calculated weight times
compaction ratio

Peninsula Sanitary	Per Ton	Per Pound	
Current Rate	\$ 135.54	\$ 0.068	4.00%
New Rate per ton	\$ 140.96	\$ 0.070	
Increase	\$ 5.42	\$ 0.00271	4.00%

	Transfer Station		Gross Up Factors
Increase per ton	\$ 5.42		B&O tax 0.017500
Grossed Up Increase per ton	5.55	\$ 0.02	WUTC fees 0.005100
Tons Collected	8,359		Bad Debts
Disposal Fee Revenue Increase	\$ 46,354		Total 2.2600%
			Factor 97.74%

Company Proposed Rates	Res'l & Com'l
Revenue Inc from Co Proposed Rates	\$ 46,354
Collected Revenue Excess/(Deficiency)	\$ 0

Peninsula Sanitation
Regulated Price Out
May 1st 2022 - April 30th 2023

Service Code	Service Code Description	Tariff Item
RESIDENTIAL GARBAGE		
60RM1	1-60 GAL CART MONTHLY SVC	Item 100
60RW1	1-60 GAL CART WEEKLY SVC	Item 100
90RW1	1-90 GAL CART RESI WKLY	Item 100
EXTRAR	EXTRA CAN/BAGS	Item 100
LOOSE-RES	LOOSE MATERIAL -RES	Item 150
OFOWR	OVERFILL/OVERWEIGHT CHG	Item 207
PDBAG-RES	PREPAID BAG - RES	Item 100
RXTRA60	EXTRA 60GAL RESI	Item 100
RXTRA90	EXTRA 90GAL RESI	Item 100
SP60-RES	SPECIAL PICKUP 60GL RES	Item 100
SP90-RES	SPECIAL PICKUP 90GL RES	Item 100
TOTAL RESIDENTIAL GARBAGE		
COMMERCIAL GARBAGE		
300C2W1	1-300 GL CART 2X WK SVC	Item 240
300C3W1	1-300 GL CART 3X WK SVC	Item 240
300C4W1	1-300 GL CART 4X WK SVC	Item 240
300C5W1	1-300 GL CART 5X WK SVC	Item 240
300CE1	1-300 GL CART EOW SVC	Item 240
300CTPU	300 GL CART TEMP PICKUP	Item 240
300CW1	1-300 GL CART WEEKLY SVC	Item 240
60C2W1	1-60 GAL CART CMML 2X WK	Item 240
60CE1	1-60 GAL CART CMML EOW	Item 240
60CM1	1-60 GAL CART CMML MNTHLY	Item 240
60CW1	1-60 GAL CART CMML WKLY	Item 240
65C2WB1	1-65 GAL BEAR CART CMML 2X WK	Item 240
65CWB1	1-65 GAL BEAR CART CMML WKLY	Item 240
90C2W1	1-90 GAL CART CMML 2X WK	Item 240
90C3W1	1-90 GAL CART CMML 3X WK	Item 240
90C5W1	1-90 GAL CART CMML 5X WK	Item 240
90CE1	1-90 GAL CART CMML EOW	Item 240
90CM1	1-90 GAL CART CMML MONTHLY	Item 240
90CW1	1-90 GAL CART CMML WKLY	Item 240
95C2WB1	1-95 GAL BEAR CART CMML 2X WK	Item 240
95C3WB1	1-95 GAL BEAR CART CMML 3X WK	Item 240
95C5WB1	1-95 GAL BEAR CART CMML 5X WK	Item 240
95CWB1	1-95 GAL BEAR CART CMML WKLY	Item 240
CXTRA60	EXTRA 60GAL COMM	Item 240

CXTRA65B	EXTRA 65GAL BEAR COMM	Item 240
CXTRA90	EXTRA 90GAL COMM	Item 240
CXTRA95B	EXTRA 95GAL BEAR COMM	Item 240
LOOSE-COMM	LOOSE MATERIAL - COMM	Item 150
OFOWC	OVERFILL/OVERWEIGHT COMM	Item 207
OW300	OVERWEIGHT 300GAL	Item 207
SP300	SPECIAL PICKUP 300GL	Item 240
SP60-COMM	SPECIAL PICKUP 60GL COMM	Item 240
SP65B	SPECIAL PICKUP 65GL BEAR	Item 240
SP90-COMM	SPECIAL PICKUP 90GL COMM	Item 240
SP95B	SPECIAL PICKUP 95GL BEAR	Item 240

TOTAL COMMERCIAL GARBAGE

TOTAL

Adjustment Factor Calculation

	<u>Total</u>	
Total Tonnage	8,359	From GRC Filed 6/15/2023
Total Pounds	16,718,138	
Total Pickups	336,283	
Adjustment factor	73.40%	

SERVICE CODES WITH NO CURRENT CUSTOMERS LISTED BELOW

<u>Service Code</u>	<u>Service Code Description</u>	<u>Tariff Item</u>
Bulky	Bulky Materials	Item 150
ExtraU	Occasional Extra	Item 240

Total Customers	Monthly Frequency	Annual Pickups	Meeks Weights	Calculated Annual Pounds
7,695	1.00	7,695.46	47	361,686.76
53,307	4.33	230,817.24	47	10,848,410.21
9,539	4.33	41,305.69	68	2,808,786.78
1,646	1.00	1,646.37	34	55,976.59
63	1.00	63.00	125	7,875.00
1,262	1.00	1,262.00	34	42,908.00
127	1.00	127.01	34	4,318.32
197	1.00	197.14	47	9,265.42
65	1.00	65.00	68	4,420.00
153	1.00	153.00	47	7,191.00
44	1.00	44.00	68	2,992.00
74,099		283,376		14,153,830
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6,174.91				
1,098	8.66	9,509.49	250	2,377,373.05
479	12.99	6,226.29	250	1,556,573.19
11	17.32	186.44	250	46,611.13
60	21.65	1,299.00	250	324,750.00
484	2.17	1,049.95	250	262,488.04
115	1.00	115.00	250	28,750.00
2,161	4.33	9,359.13	250	2,339,782.73
30	8.66	262.68	47	12,346.13
139	2.17	300.88	47	14,141.42
23	1.00	23.00	47	1,081.00
1,449	4.33	6,275.61	47	294,953.69
91	8.66	789.50	51	40,264.63
262	4.33	1,133.41	51	57,804.13
79	8.66	683.05	68	46,447.51
7	12.99	91.93	68	6,251.11
9	21.65	187.32	68	12,737.72
17	2.17	36.89	68	2,508.52
5	1.00	4.75	68	322.98
1,907	4.33	8,255.79	68	561,393.92
145	8.66	1,252.45	77	96,438.84
33	12.99	432.67	77	33,315.31
27	21.65	573.73	77	44,176.83
674	4.33	2,920.37	77	224,868.14
7	1.00	7.00	47	329.00

4	1.00	4.00	51	204.00
24	1.00	24.00	68	1,632.00
1	1.00	1.00	77	77.00
3	1.00	3.00	125	375.00
1,695	1.00	1,694.79	125	211,848.53
2	1.00	2.00	125	250.00
163	1.00	163.00	125	20,375.00
5	1.00	5.00	47	235.00
11	1.00	11.00	51	561.00
19	1.00	19.00	68	1,292.00
4	1.00	4.00	77	308.00

11,242	52,907	8,622,867
-	-	-
85,341.32	336,283.04	22,776,697

	Increase Amt	Increase %	Customer Count
Residential Increase	28,805	1.31%	6,175
Commercial Increase	17,549	1.30%	937
Regulated Pass Thru Tons	3,629	From GRC Filed 6/15/2023	
Regulated Pass Thru Increase	19,667		

Total Customers	Monthly Frequency	Annual Pickups	Meeks Weights	Calculated Annual Pounds
	1	12	125	1,500.00
	1	12	47	564.00

Adjusted Annual Pounds	Increase	Gross Up	Tariff Rate Increase	Current Tariff Rate	Calculated Rate	Proposed Tariff Rate
265,478.76	719.45	736.08	0.10	17.60	17.70	17.70
7,962,753.41	21,579.06	22,078.03	0.41	31.23	31.64	31.64
2,061,654.76	5,587.08	5,716.27	0.60	39.53	40.13	40.13
41,086.92	111.35	113.92	0.07	7.43	7.50	7.50
5,780.26	15.66	16.03	0.25	9.77	10.02	10.02
31,494.55	85.35	87.32	0.07	7.13	7.20	7.20
3,169.66	8.59	8.79	0.07	8.63	8.70	8.70
6,800.84	18.43	18.86	0.10	8.41	8.51	8.51
3,244.29	8.79	9.00	0.14	8.79	8.93	8.93
5,278.21	14.30	14.63	0.10	16.16	16.26	16.26
2,196.13	5.95	6.09	0.14	19.36	19.50	19.50
10,388,938	28,154	28,805				
1,744,996.27	4,728.94	4,838.29	0.51	37.74	38.25	38.25
1,142,527.64	3,096.25	3,167.84	0.51	37.74	38.25	38.25
34,212.65	92.72	94.86	0.51	37.74	38.25	38.25
238,367.11	645.97	660.91	0.51	37.74	38.25	38.25
192,666.71	522.13	534.20	0.51	37.74	38.25	38.25
21,102.55	57.19	58.51	0.51	37.74	38.25	38.25
1,717,404.91	4,654.17	4,761.78	0.51	37.74	38.25	38.25
9,062.08	24.56	25.13	0.10	10.51	10.61	10.61
10,379.83	28.13	28.78	0.10	10.51	10.61	10.61
793.46	2.15	2.20	0.10	10.51	10.61	10.61
216,496.56	586.71	600.27	0.10	10.51	10.61	10.61
29,554.32	80.09	81.94	0.10	11.29	11.39	11.39
42,428.34	114.98	117.64	0.10	11.29	11.39	11.39
34,092.56	92.39	94.53	0.14	12.21	12.35	12.35
4,588.32	12.43	12.72	0.14	12.21	12.35	12.35
9,349.51	25.34	25.92	0.14	12.21	12.35	12.35
1,841.26	4.99	5.11	0.14	12.21	12.35	12.35
237.07	0.64	0.66	0.14	12.21	12.35	12.35
412,064.19	1,116.69	1,142.51	0.14	12.21	12.35	12.35
70,786.29	191.83	196.27	0.16	12.67	12.83	12.83
24,453.50	66.27	67.80	0.16	12.67	12.83	12.83
32,425.87	87.87	89.91	0.16	12.67	12.83	12.83
165,053.64	447.30	457.64	0.16	12.67	12.83	12.83
241.49	0.65	0.67	0.10	10.51	10.61	10.61

149.74	0.41	0.42	0.10	11.29	11.39	11.39
1,197.89	3.25	3.32	0.14	12.21	12.35	12.35
56.52	0.15	0.16	0.16	12.67	12.83	12.83
275.25	0.75	0.76	0.25	9.77	10.02	10.02
155,497.22	421.40	431.14	0.25	9.77	10.02	10.02
183.50	0.50	0.51	0.25	38.95	39.20	39.20
14,955.29	40.53	41.47	0.25	46.45	46.70	46.70
172.49	0.47	0.48	0.10	16.63	16.73	16.73
411.78	1.12	1.14	0.10	17.85	17.95	17.95
948.33	2.57	2.63	0.14	19.36	19.50	19.50
226.07	0.61	0.63	0.16	20.07	20.23	20.23

6,329,200	17,152	17,549
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16,718,138	45,306	46,354
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Adjusted Annual Pounds	Increase	Gross Up	Tariff Rate Increase	Current Tariff Rate	Calculated Rate
1,101.00	2.98	3.05	0.25	31.40	31.65
413.98	1.12	1.15	0.10	7.53	7.63

Total Revenue	Proposed Revenue	Revised Revenue Increase
135,440	136,176.23	736.08
1,664,763	1,686,840.69	22,078.03
377,093	382,809.54	5,716.27
12,233	12,346.45	113.92
616	631.54	16.03
8,998	9,085.38	87.32
1,096	1,104.88	8.79
1,658	1,676.78	18.86
571	580.35	9.00
2,472	2,487.11	14.63
852	857.93	6.09
\$ 2,205,792	2,234,597	28,805

358,888	363,726.52	4,838.29
234,980	238,148.13	3,167.84
7,036	7,131.28	94.86
49,024	49,685.17	660.91
39,625	40,159.39	534.20
4,340	4,398.61	58.51
353,214	357,975.38	4,761.78
2,761	2,785.93	25.13
3,162	3,191.04	28.78
242	243.93	2.20
65,957	66,556.94	600.27
8,913	8,995.43	81.94
12,796	12,913.89	117.64
8,340	8,434.59	94.53
1,122	1,135.16	12.72
2,287	2,313.09	25.92
450	455.53	5.11
58	58.65	0.66
100,803	101,945.75	1,142.51
15,869	16,064.84	196.27
5,482	5,549.68	67.80
7,269	7,359.00	89.91
37,001	37,458.67	457.64
74	74.24	0.67

45	45.58	0.42
293	296.36	3.32
13	12.83	0.16
29	30.07	0.76
16,558	16,989.22	431.14
78	78.41	0.51
7,571	7,612.82	41.47
83	83.63	0.48
196	197.49	1.14
368	370.47	2.63
80	80.91	0.63

\$ 1,345,009.90	1,362,559	17,549
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\$ 3,550,801.77	3,597,155.52	46,353.75
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**Total
Revenue**

Peninsula Sanitation
Regulated Price Out
May 1st 2023 - April 30th 2024

Note: This is the disposal fee calculation for Royal Heights. We only have one roll off customer whose waste is disposed of at this facility.

Peninsula Sanitary	Per Ton		Per Pound		
Current Rate	\$	152.09	\$	0.076	
New Rate per ton	\$	153.96	\$	0.077	
Increase	\$	1.87	\$	0.00094	1.2%

	Transfer Station	Gross Up Factors	
Increase per ton	\$ 1.87	B&O tax	0.017500
Grossed Up Increase per ton	1.91	WUTC fees	0.005100
Tons Collected	32.35	Bad Debts	
Disposal Fee Revenue Increase	\$ 62	Total	2.2600%
		Factor	97.74%

Number of Customers	Total Pass Through		Disposal Increase
	Tons		
1	32	\$	60.50

Peninsula Sanitation
 Regulated Price Out
 May 1st 2022 - April 30th 2023

Service Code	Service Code Description	Tariff Item	Tariff Rate 4/1/2021	Total Revenue		Total Customers	Average Customers
RESIDENTIAL SERVICES		RESIDENTIAL SERVICES					
RESIDENTIAL GARBAGE		RESIDENTIAL GARBAGE					
20RW1	1-20 GAL CART WEEKLY SVC	Item 100	26.19	189	32000	7	1
60RM1	1-60 GAL CART MONTHLY SVC	Item 100	15.16	116,663	32000	7,695	641
60RW1	1-60 GAL CART WEEKLY SVC	Item 100	26.19	1,395,909	32000	53,299	4,442
65RBRENT	65 RESI BEAR RENT	Item 100	6.84	26,687	32000	3,902	325
90RW1	1-90 GAL CART RESI WKLY	Item 100	32.94	314,228	32000	9,539	795
95RBRENT	95 RESI BEAR RENT	Item 100	7.10	3,604	32000	508	42
ADJRES	SERVICE ADJ-RESIDENTIAL	N/A	-	(1)	32000	-	-
EXTRAR	EXTRA CAN/BAGS	Item 100	6.32	10,405	32001	1,646	137
LOOSE-RES	LOOSE MATERIAL -RES	Item 150	7.84	494	32001	63	5
OFOWR	OVERFILL/OVERWEIGHT CHG	Item 207	6.05	7,635	32001	1,262	105
PDBAG-RES	PREPAID BAG - RES	Item 100	7.37	936	32001	127	11
RDRIVEIN	DRIVE IN SERVICE	Item 80	7.75	5,214	32001	673	56
RDRIVEINM	DRIVE IN SVC RESI MNTHLY	Item 80	1.79	194	32001	108	9
REDELIVER	DELIVERY CHARGE	Item 100	17.37	5,419	32001	312	26
RESTART	SERVICE RESTART FEE	Item 51	15.79	6,079	32000	385	32
ROLLM-RESI	ROLLOUT RESI MTHLY UP TO	Item 100	1.74	148	32001	85	7
ROLLW-RESI	Rollout 25ft/can per pick up	Item 205	7.54	2,000	32001	265	22
RWALKIN	WALK IN SERVICE	Item 80	8.66	997	32001	115	10
RXTRA60	EXTRA 60GAL RESI	Item 100	7.10	1,400	32001	197	16
RXTRA90	EXTRA 90GAL RESI	Item 100	7.31	475	32001	65	5
SP	SPECIAL PICKUP	Item 100	13.89	(20)	31004	(1)	(0)
SP60-RES	SPECIAL PICKUP 60GL RES	Item 100	13.89	2,125	32001	153	13
SP90-RES	SPECIAL PICKUP 90GL RES	Item 100	16.58	730	32001	44	4
TIME15	TIME CHRGR - 15MIN	Item 160	30.26	968	31010	32	3
TIME-XTRA15	RESI TIME CHRGR - XTRA PERSON	Item 160	10.50	32	32001	3	0
TIRE-RESI	TIRE FEE - RESI	Item 230	5.00	20	32001	4	0
TRIPRCANS	RETURN TRIP CHARGE - CANS	Item 70	8.00	72	32001	9	1
TRIPRCARTS	RESI TRIP CHARGE - CARTS	Item 70	8.00	16	32001	2	0
UNLOCKRES	UNLOCK/UNLATCH REFUSE	Item 100	3.42	7	32002	2	0
UNLOCKRESW1	UNLOCK/UNLATCH WEEKLY	Item 100	29.62	738	32001	25	2
WLKNRW1	WALK IN 5-25	N/A	2.00	10	32001	5	0
2178-RES	FUEL AND MATERIAL SURCHARGE	N/A	-	24,890	32002	-	-
TOTAL RESIDENTIAL GARBAGE				\$ 1,928,262.18		70,541	5,878
						74,099	DF Calc

COMMERCIAL SERVICES		COMMERCIAL SERVICES					
COMMERCIAL GARBAGE		COMMERCIAL GARBAGE					
300C2W1	1-300 GL CART 2X WK SVC	Item 240	273.92	300,790	33000	1,098	92
300C3W1	1-300 GL CART 3X WK SVC	Item 240	410.88	196,941	33000	479	40
300C4W1	1-300 GL CART 4X WK SVC	Item 240	547.84	5,897	33000	11	1
300C5W1	1-300 GL CART 5X WK SVC	Item 240	684.80	41,088	33000	60	5
300CE1	1-300 GL CART EOW SVC	Item 240	68.64	33,211	33000	484	40
300CTPU	300 GL CART TEMP PICKUP	Item 240	31.63	3,637	33000	115	10
300CW1	1-300 GL CART WEEKLY SVC	Item 240	136.96	296,034	33000	2,161	180
60C2W1	1-60 GAL CART CMML 2X WK	Item 240	77.51	2,351	33000	30	3
60CE1	1-60 GAL CART CMML EOW	Item 240	19.42	2,693	33000	139	12
60CM1	1-60 GAL CART CMML MNTHLY	Item 240	8.95	206	33000	23	2
60CW1	1-60 GAL CART CMML WKLY	Item 240	38.75	56,162	33000	1,449	121
65C2WB1	1-65 GAL BEAR CART CMML 2X WK	Item 240	83.14	7,580	33000	91	8
65CWB1	1-65 GAL BEAR CART CMML WKLY	Item 240	41.57	10,881	33000	262	22
90C2W1	1-90 GAL CART CMML 2X WK	Item 240	89.28	7,042	33000	79	7
90C3W1	1-90 GAL CART CMML 3X WK	Item 240	133.93	948	33000	7	1
90C5W1	1-90 GAL CART CMML 5X WK	Item 240	223.21	1,931	33000	9	1
90CE1	1-90 GAL CART CMML EOW	Item 240	22.37	380	33000	17	1
90CM1	1-90 GAL CART CMML MONTHLY	Item 240	10.31	49	33000	5	0
90CW1	1-90 GAL CART CMML WKLY	Item 240	44.64	85,113	33000	1,907	159
95C2WB1	1-95 GAL BEAR CART CMML 2X WK	Item 240	92.32	13,352	33000	145	12
95C3WB1	1-95 GAL BEAR CART CMML 3X WK	Item 240	138.47	4,612	33000	33	3
95C5WB1	1-95 GAL BEAR CART CMML 5X WK	Item 240	230.80	6,116	33000	27	2
95CWB1	1-95 GAL BEAR CART CMML WKLY	Item 240	46.16	31,133	33000	674	56
65CBRENT	65 CMML BEAR RENT	Item 240	6.84	2,455	33000	359	30
95CBRENT	95 CMML BEAR RENT	Item 240	7.10	6,447	33000	908	76
300RENTD	300 GL CART TEMP RENT DAILY	Item 240	1.32	337	33000	255	21
300RENTM	300 GL CART TEMP RENT MONTHLY	Item 240	39.68	2,510	33000	63	5
ADJCOM	SERVICE ADJ-COMMERCIAL	N/A	-	1	33002	-	-
CASTERS-COM	CASTERS - COM	Item 200	4.63	8,200	33000	1,771	148
CDRIVEIN	DRIVE IN SERVICE	Item 80	7.75	39	33001	5	0
CDRIVEINEOW	DRIVE IN SVC COMM EOW	Item 80	3.88	14	33001	4	0
CGATEEOW	GATE CHARGE EOW	Item 240	12.33	12	33001	1	0

	Increase Per LG	Plug to Balance	Total % Change	Price Out Increase	LG Increase
Garbage	12.34%	1.71%	14.04%	509,626	509,625

Service Code Description

Current Rate	Tariff Increase	Annual Increase	New Tariff Rate	Proposed Annual Revenue	
	Per Price Out	Per DF Eff. 8.1.23	Total	Revenue Requirement per LG	Difference
	4,641,070	-	4,641,070	4,641,142	(71.70)
					71.70

RESIDENTIAL SERVICES

RESIDENTIAL GARBAGE

Service Code	Description	Current Rate	Tariff Increase	Annual Increase	New Tariff Rate	Proposed Annual Revenue
6.323326	1-20 GAL CART WEEKLY SVC	27.38	3.85	27.78	31.23	225.56
	1-60 GAL CART MONTHLY SVC	15.43	2.17	16,676.05	17.60	135,417.04
	1-60 GAL CART WEEKLY SVC	27.38	3.85	204,949.77	31.23	1,664,284.54
	65 RESI BEAR RENT	6.84	0.96	3,747.89	7.80	30,434.56
	1-90 GAL CART RESI WKLY	34.66	4.87	46,434.74	39.53	377,071.03
	95 RESI BEAR RENT	7.10	1.00	506.16	8.10	4,110.28
	SERVICE ADJ-RESIDENTIAL	-	-	-	-	-
	EXTRA CAN/BAGS	6.52	0.92	1,507.54	7.44	12,241.87
	LOOSE MATERIAL -RES	8.57	1.20	75.83	9.77	615.74
	OVERFILL/OVERWEIGHT CHG	6.25	0.88	1,107.72	7.13	8,995.22
	PREPAID BAG - RES	7.57	1.06	135.03	8.63	1,096.49
	DRIVE IN SERVICE	7.75	1.09	732.28	8.84	5,946.45
	DRIVE IN SVC RESI MNTHLY	1.79	0.25	27.18	2.04	220.69
	DELIVERY CHARGE	17.37	2.44	761.11	19.81	6,180.55
	SERVICE RESTART FEE	15.79	2.22	853.76	18.01	6,932.91
	ROLLOUT RESI MTHLY UP TO	1.74	0.24	20.80	1.98	168.89
	Rollout 25ft/can per pick up	7.54	1.06	280.84	8.59	2,280.52
	WALK IN SERVICE	8.66	1.22	139.97	9.88	1,136.61
	EXTRA 60GAL RESI	7.37	1.04	204.05	8.41	1,656.94
	EXTRA 90GAL RESI	7.71	1.08	70.38	8.79	571.53
	SPECIAL PICKUP	14.16	1.99	(2.84)	16.15	(23.05)
	SPECIAL PICKUP 60GL RES	14.17	1.99	304.48	16.16	2,472.49
	SPECIAL PICKUP 90GL RES	16.98	2.38	104.93	19.36	852.05
	TIME CHRГ - 15MIN	30.26	4.25	135.99	34.51	1,104.31
	RESI TIME CHRГ - XTRA PERSON	10.50	1.47	4.42	11.97	35.92
	TIRE FEE - RESI	5.00	0.70	2.81	5.70	22.81
	RETURN TRIP CHARGE - CANS	8.00	1.12	10.11	9.12	82.11
	RESI TRIP CHARGE - CARTS	8.00	1.12	2.25	9.12	18.25
	UNLOCK/UNLATCH REFUSE	3.42	0.48	0.96	3.90	7.80
	UNLOCK/UNLATCH WEEKLY	29.62	4.16	103.65	33.78	841.67
	WALK IN 5-25	2.00	0.28	1.35	2.28	10.95
	FUEL AND MATERIAL SURCHARGE	-	-	-	-	-
TOTAL RESIDENTIAL GARBAGE				\$ 278,926.96		\$ 2,265,012.73

COMMERCIAL SERVICES

COMMERCIAL GARBAGE

	1-300 GL CART 2X WK SVC	286.55	40.24	44,190.66	326.79	358,848.07
	1-300 GL CART 3X WK SVC	429.82	60.36	28,933.61	490.19	234,953.99
	1-300 GL CART 4X WK SVC	573.10	80.49	866.41	653.58	7,035.63
	1-300 GL CART 5X WK SVC	716.37	100.61	6,036.46	816.98	49,018.77
	1-300 GL CART EOW SVC	71.80	10.08	4,879.13	81.89	39,620.76
	300 GL CART TEMP PICKUP	33.09	4.65	534.43	37.74	4,339.78
	1-300 GL CART WEEKLY SVC	143.27	20.12	43,490.60	163.39	353,163.27
	1-60 GAL CART CMML 2X WK	79.88	11.22	340.29	91.10	2,763.29
	1-60 GAL CART CMML EOW	20.02	2.81	389.85	22.83	3,165.72
	1-60 GAL CART CMML MNTHLY	9.22	1.29	29.78	10.51	241.84
	1-60 GAL CART CMML WKLY	39.94	5.61	8,129.59	45.55	66,015.94
	1-65 GAL BEAR CART CMML 2X WK	85.71	12.04	1,097.39	97.75	8,911.27
	1-65 GAL BEAR CART CMML WKLY	42.86	6.02	1,575.60	48.88	12,794.57
	1-90 GAL CART CMML 2X WK	92.72	13.02	1,027.07	105.74	8,340.30
	1-90 GAL CART CMML 3X WK	139.08	19.53	138.23	158.61	1,122.48
	1-90 GAL CART CMML 5X WK	231.80	32.55	281.67	264.36	2,287.25
	1-90 GAL CART CMML EOW	23.23	3.26	55.47	26.50	450.44
	1-90 GAL CART CMML MONTHLY	10.71	1.50	7.14	12.21	58.00
	1-90 GAL CART CMML WKLY	46.36	6.51	12,413.96	52.87	100,806.97
	1-95 GAL BEAR CART CMML 2X WK	96.21	13.51	1,954.07	109.72	15,867.94
	1-95 GAL BEAR CART CMML 3X WK	144.31	20.27	675.04	164.58	5,481.67
	1-95 GAL BEAR CART CMML 5X WK	240.52	33.78	895.12	274.29	7,268.81
	1-95 GAL BEAR CART CMML WKLY	48.10	6.76	4,556.34	54.86	36,999.56
	65 CMML BEAR RENT	6.84	0.96	344.85	7.80	2,800.31
	95 CMML BEAR RENT	7.10	1.00	905.49	8.10	7,352.97
	300 GL CART TEMP RENT DAILY	1.32	0.19	47.27	1.51	383.87
	300 GL CART TEMP RENT MONTHLY	39.68	5.57	352.49	45.25	2,862.40
	SERVICE ADJ-COMMERCIAL	-	-	-	-	-
	CASTERS - COM	4.63	0.65	1,151.67	5.28	9,352.09
	DRIVE IN SERVICE	7.75	1.09	5.44	8.84	44.19
	DRIVE IN SVC COMM EOW	3.88	0.54	1.91	4.42	15.49
	GATE CHARGE EOW	12.33	1.73	1.73	14.06	14.06

Difference

1.09 See Revenue proof below

Service Code Description

Revenue at current rates



RESIDENTIAL SERVICES

RESIDENTIAL GARBAGE

1-20 GAL CART WEEKLY SVC	197.79	8.60		
1-60 GAL CART MONTHLY SVC	118,741.00	2,077.78		
1-60 GAL CART WEEKLY SVC	1,459,334.77	63,426.16		
65 RESI BEAR RENT	26,686.67	-		
1-90 GAL CART RESI WKLY	330,636.29	16,407.80		
95 RESI BEAR RENT	3,604.12	-		
SERVICE ADJ-RESIDENTIAL	-	1.26		
EXTRA CAN/BAGS	10,734.33	329.27		
LOOSE MATERIAL -RES	539.91	45.99		
OVERFILL/OVERWEIGHT CHG	7,887.50	252.40		
PREPAID BAG - RES	961.46	25.40		
DRIVE IN SERVICE	5,214.17	-		
DRIVE IN SVC RESI MNTHLY	193.51	-		
DELIVERY CHARGE	5,419.44	-		
SERVICE RESTART FEE	6,079.15	-		
ROLLOUT RESI MTHLY UP TO	148.09	-		
Rollout 25ft/can per pick up	1,999.68	-		
WALK IN SERVICE	996.64	-		
EXTRA 60GAL RESI	1,452.90	53.23		
EXTRA 90GAL RESI	501.15	26.00		
SPECIAL PICKUP	(20.22)	(0.39)		
SPECIAL PICKUP 60GL RES	2,168.01	42.84		
SPECIAL PICKUP 90GL RES	747.12	17.60		
TIME CHRG - 15MIN	968.32	-		
RESI TIME CHRG - XTRA PERSON	31.50	-		
TIRE FEE - RESI	20.00	-		
RETURN TRIP CHARGE - CANS	72.00	-		
RESI TRIP CHARGE - CARTS	16.00	-		
UNLOCK/UNLATCH REFUSE	6.84	-		
UNLOCK/UNLATCH WEEKLY	738.02	-		
WALK IN 5-25	9.60	-		
FUEL AND MATERIAL SURCHARGE				
TOTAL RESIDENTIAL GARBAGE	\$ 1,986,085.77	\$82,713.95	2,114,550.80	\$ 128,465.03

COMMERCIAL SERVICES

COMMERCIAL GARBAGE

1-300 GL CART 2X WK SVC	314,657.41			
1-300 GL CART 3X WK SVC	206,020.38			
1-300 GL CART 4X WK SVC	6,169.22			
1-300 GL CART 5X WK SVC	42,982.31			
1-300 GL CART EOW SVC	34,741.63			
300 GL CART TEMP PICKUP	3,805.35			
1-300 GL CART WEEKLY SVC	309,672.68			
1-60 GAL CART CMML 2X WK	2,423.00			
1-60 GAL CART CMML EOW	2,775.87			
1-60 GAL CART CMML MNTHLY	212.06			
1-60 GAL CART CMML WKLY	57,886.35			
1-65 GAL BEAR CART CMML 2X WK	7,813.89			
1-65 GAL BEAR CART CMML WKLY	11,218.97			
1-90 GAL CART CMML 2X WK	7,313.23			
1-90 GAL CART CMML 3X WK	984.25			
1-90 GAL CART CMML 5X WK	2,005.59			
1-90 GAL CART CMML EOW	394.97			
1-90 GAL CART CMML MONTHLY	50.85			
1-90 GAL CART CMML WKLY	88,393.01			
1-95 GAL BEAR CART CMML 2X WK	13,913.87			
1-95 GAL BEAR CART CMML 3X WK	4,806.62			
1-95 GAL BEAR CART CMML 5X WK	6,373.68			
1-95 GAL BEAR CART CMML WKLY	32,443.22			
65 CMML BEAR RENT	2,455.46			
95 CMML BEAR RENT	6,447.48			
300 GL CART TEMP RENT DAILY	336.60			
300 GL CART TEMP RENT MONTHLY	2,509.91			
SERVICE ADJ-COMMERCIAL	-			
CASTERS - COM	8,200.42			
DRIVE IN SERVICE	38.75			
DRIVE IN SVC COMM EOW	13.58			
GATE CHARGE EOW	12.33			

Service Code	Service Code Description	Tariff Item	Tariff Rate	Total	Total	Average	
			4/1/2021	Revenue	Customers	Customers	
CRENT	CONTAINER RENT	Item 240	17.21	112	33000	6	1
CRENT300	CONTAINER RENT 300 GAL	Item 240	17.21	8,350	33000	485	40
CRENT60	CONTAINER RENT 60 GAL	Item 240	10.53	1,550	33000	147	12
CRENT90	CONTAINER RENT 90 GAL	Item 240	11.58	185	33000	16	1
CTDEL	TEMP CONTAINER DELIV	Item 240	39.68	2,024	33000	51	4
CTIME15	COMM TIME CHRNG - 15MIN	Item 160	30.26	91	33002	3	0
CTRENT	TEMP CONTAINER RENT	Item 240	1.32	4	33000	3	0
CTRIP	RETURN TRIP CHARGE - CONT	Item 70	8.00	72	33001	9	1
CTRIPCAN	RETURN TRIP CHG - CANS	Item 70	8.00	16	33001	2	0
CTRIP-COMM	RETURN TRIP CHARGE - COMM	Item 70	8.00	120	33001	15	1
CWALKIN	WALK IN SERVICE	Item 80	8.66	17	33001	2	0
CXTRA60	EXTRA 60GAL COMM	Item 240	8.95	63	33001	7	1
CXTRA65B	EXTRA 65GAL BEAR COMM	Item 240	9.60	38	33001	4	0
CXTRA90	EXTRA 90GAL COMM	Item 240	10.31	247	33001	24	2
CXTRA95B	EXTRA 95GAL BEAR COMM	Item 240	10.66	11	33001	1	0
LOOSE-COMM	LOOSE MATERIAL - COMM	Item 150	7.84	24	33001	3	0
OFOWC	OVERFILL/OVERWEIGHT COMM	Item 207	7.84	13,287	33001	1,695	141
OW300	OVERWEIGHT 300GAL	Item 207	33.42	67	33001	2	0
ROLL2W300	ROLL OUT 300GAL 2X WK	Item 205	66.50	798	33001	12	1
ROLLE-COM	ROLLOUT CMML EOW UP TO 25FT	Item 205	3.78	34	33001	9	1
ROLLM-COM	ROLLOUT CMML MTHLY UP TO 25FT	Item 205	1.74	5	33001	3	0
ROLLOUT OVER 25	ROLLOUT OVER 25 FT	Item 205	6.62	46	33002	7	1
ROLLOUTOC	ROLL OUT	Item 205	7.53	2,277	33001	302	25
ROLLW300	ROLL OUT 300GAL WKLY	Item 205	33.25	788	33001	24	2
ROLLW-COM	ROLLOUT CMML WEEKLY UP TO 25FT	Item 205	7.53	575	33001	76	6
SP300	SPECIAL PICKUP 300GL	Item 240	40.00	6,520	33001	163	14
SP60-COMM	SPECIAL PICKUP 60GL COMM	Item 240	14.31	72	33001	5	0
SP65B	SPECIAL PICKUP 65GL BEAR	Item 240	15.35	169	33001	11	1
SP90-COMM	SPECIAL PICKUP 90GL COMM	Item 240	16.58	315	33001	19	2
SP95B	SPECIAL PICKUP 95GL BEAR	Item 240	17.15	69	33001	4	0
UNLOCKREF	UNLOCK / UNLATCH REFUSE	Item 240	24.59	4,104	33001	167	14
2178-COM	FUEL AND MATERIAL SURCHARGE	N/A	-	12,736	33002	-	-
TOTAL COMMERCIAL GARBAGE			\$	1,182,946.99		9,305	775
						11,242	DF Calc
ROLL OFF SERVICES							
DROP BOX HAULS/RENTAL	DROP BOX HAULS/RENTAL						
CPHAUL20	20YD COMPACTOR-HAUL	Item 270	233.37	3,267	31000	14	1
ROHAUL20	20YD ROLL OFF-HAUL	Item 260	213.72	83,992	31000	393	33
ROHAUL20T	20YD ROLL OFF TEMP HAUL	Item 260	213.72	58,773	31000	275	23
ROHAUL30	30YD ROLL OFF-HAUL	Item 260	252.60	51,068	31000	202	17
ROHAUL30T	30YD ROLL OFF TEMP HAUL	Item 260	252.60	90,431	31001	358	30
ROMILE	ROLL OFF-MILEAGE	Item 260	2.63	33,949	31010	12,909	1,076
RORELOCATE	ROLL OFF RELOCATE	N/A	65.00	130	31010	2	0
RORENTD	ROLL OFF RENT TEMP DAILY	Item 260	2.63	7,822	31002	2,974	8
RORENT	ROLL OFF RENT	Item 260	78.94	17,861	31002	226	19
CPRENT20M	20YD COMP MONTHLY RENT	Item 270	373.64	4,484	31002	12	1
RORENTM	ROLL OFF RENT TEMP MONTHLY	Item 260	79.31	28,658	31002	361	30
CPHAUL20CO	20YD CUST OWNED COMP-HAUL	Item 275	327.06	40,883	31000	125	5
ROTIME15	RO TIME CHRNG - 15MIN	Item 160	30.26	212	31010	7	1
ROTIME-MINIMUM	RO TIME CHRNG - MINIMUM	Item 160	65.00	585	31010	9	1
ROTRIP	RETURN TRP - ROLL OFF	Item 70	58.94	59	31001	1	0
2178-RO	FUEL AND MATERIAL SURCHARGE	N/A	-	5,972	31008	-	-
TOTAL ROLL OFF GARBAGE			\$	428,144.67		3,699	63
PASSTHROUGH DISPOSAL							
DISP	Disposal Fee Per Ton	Item 230	120.00	433,540	31005		
DISPAPPL	DUMP FEE - APPLIANCE	Item 230	10.00	360	31005		
TIRE-RO	TIRE FEE - RO	Item 230	5.00	1,105	31005		
DISPRH	DISPOSAL TONNAGE-RH	Item 230	128.49	5,211	31005		
DISPMETAL-RO	DISPOSAL FEE METAL - RO	Item 230	34.00	610	31005		
TOTAL PASSTHROUGH DISPOSAL			\$	440,826.44			
Service Charges							
FINCHG	LATE FEE		-	4,751	38000		
TOTAL SERVICE CHARGES			\$	4,750.56			
TOTAL REVENUE			\$	3,984,930.84			6,717
			\$	3,980,180.28			

Service Code Description	Current Rate	Tariff Increase	Annual Increase	New Tariff Rate	Proposed Annual Revenue
CONTAINER RENT	17.21	2.42	15.71	19.63	127.57
CONTAINER RENT 300 GAL	17.21	2.42	1,172.68	19.63	9,522.67
CONTAINER RENT 60 GAL	10.53	1.48	217.67	12.01	1,767.55
CONTAINER RENT 90 GAL	11.58	1.63	26.02	13.21	211.30
TEMP CONTAINER DELIV	39.68	5.57	284.21	45.25	2,307.89
COMM TIME CHRG - 15MIN	30.26	4.25	12.75	34.51	103.53
TEMP CONTAINER RENT	1.32	0.19	0.56	1.51	4.52
RETURN TRIP CHARGE - CONT	8.00	1.12	10.11	9.12	82.11
RETURN TRIP CHG - CANS	8.00	1.12	2.25	9.12	18.25
RETURN TRIP CHARGE - COMM	8.00	1.12	16.85	9.12	136.85
WALK IN SERVICE	8.66	1.22	2.44	9.88	19.80
EXTRA 60GAL COMM	9.22	1.30	9.07	10.52	73.64
EXTRA 65GAL BEAR COMM	9.90	1.39	5.56	11.29	45.15
EXTRA 90GAL COMM	10.71	1.50	36.09	12.21	293.05
EXTRA 95GAL BEAR COMM	11.11	1.56	1.56	12.67	12.67
LOOSE MATERIAL - COMM	8.57	1.20	3.61	9.77	29.32
OVERFILL/OVERWEIGHT COMM	8.57	1.20	2,039.66	9.77	16,562.95
OVERWEIGHT 300GAL	34.15	4.80	9.59	38.95	77.89
ROLL OUT 300GAL 2X WK	66.50	9.34	112.07	75.84	910.07
ROLLOUT CMML EOW UP TO 25FT	3.78	0.53	4.78	4.31	38.80
ROLLOUT CMML MTHLY UP TO 25FT	1.74	0.24	0.73	1.98	5.95
ROLLOUT OVER 25 FT	6.62	0.93	6.51	7.55	52.85
ROLL OUT	7.53	1.06	319.82	8.59	2,597.09
ROLL OUT 300GAL WKLY	33.25	4.67	110.67	37.92	898.69
ROLLOUT CMML WEEKLY UP TO 25FT	7.53	1.06	80.78	8.59	655.97
SPECIAL PICKUP 300GL	40.73	5.72	932.37	46.45	7,571.26
SPECIAL PICKUP 60GL COMM	14.58	2.05	10.24	16.63	83.16
SPECIAL PICKUP 65GL BEAR	15.65	2.20	24.17	17.85	196.30
SPECIAL PICKUP 90GL COMM	16.98	2.38	45.30	19.36	367.86
SPECIAL PICKUP 95GL BEAR	17.60	2.47	9.89	20.07	80.28
UNLOCK / UNLATCH REFUSE	24.59	3.45	576.30	28.04	4,679.83
FUEL AND MATERIAL SURCHARGE	-	-	-	-	-
TOTAL COMMERCIAL GARBAGE			\$ 171,408.77	\$	1,391,916.51
ROLL OFF SERVICES					
DROP BOX HAULS/RENTAL					
20YD COMPACTOR-HAUL	233.37	32.77	458.84	266.14	3,726.02
20YD ROLL OFF-HAUL	213.72	30.01	11,795.88	243.73	95,787.84
20YD ROLL OFF TEMP HAUL	213.72	30.01	8,254.11	243.73	67,027.11
30YD ROLL OFF-HAUL	252.60	35.48	7,172.00	288.08	58,239.90
30YD ROLL OFF TEMP HAUL	252.60	35.48	12,700.15	288.08	103,130.95
ROLL OFF-MILEAGE	2.63	0.37	4,767.88	3.00	38,717.32
ROLL OFF RELOCATE	65.00	9.13	18.26	74.13	148.26
ROLL OFF RENT TEMP DAILY	2.63	0.37	1,098.47	3.00	8,920.09
ROLL OFF RENT	78.94	11.09	2,508.43	90.03	20,369.61
20YD COMP MONTHLY RENT	373.64	52.47	629.69	426.11	5,113.37
ROLL OFF RENT TEMP MONTHLY	79.31	11.14	4,024.73	90.45	32,682.63
20YD CUST OWNED COMP-HAUL	327.06	45.93	5,741.56	372.99	46,624.06
RO TIME CHRG - 15MIN	30.26	4.25	29.75	34.51	241.57
RO TIME CHRG - MINIMUM	65.00	9.13	82.16	74.13	667.16
RETURN TRP - ROLL OFF	58.94	8.28	8.28	67.22	67.22
FUEL AND MATERIAL SURCHARGE	-	-	-	-	-
TOTAL ROLL OFF GARBAGE			\$ 59,290.19		481,463.11
PASSTHROUGH DISPOSAL					
Disposal Fee Per Ton	120.00		56,143.48	135.54	489,683.88
DUMP FEE - APPLIANCE	10.00		-		360.00
TIRE FEE - RO	5.00		-		1,105.00
DISPOSAL TONNAGE-RH	128.49		957.11	152.09	6,168.09
DISPOSAL FEE METAL - RO	34.00		-		610.06
TOTAL PASSTHROUGH DISPOSAL			\$ 57,100.59	\$	497,927.03
Service Charges					
LATE FEE					
TOTAL SERVICE CHARGES				\$	4,750.56
TOTAL REVENUE			\$ 566,726.52	\$	4,641,069.94

Service Code Description	Revenue at current rates		
CONTAINER RENT		111.86	
CONTAINER RENT 300 GAL		8,349.99	
CONTAINER RENT 60 GAL		1,549.88	
CONTAINER RENT 90 GAL		185.28	
TEMP CONTAINER DELIV		2,023.68	
COMM TIME CHRG - 15MIN		90.78	
TEMP CONTAINER RENT		3.96	
RETURN TRIP CHARGE - CONT		72.00	
RETURN TRIP CHG - CANS		16.00	
RETURN TRIP CHARGE - COMM		120.00	
WALK IN SERVICE		17.36	
EXTRA 60GAL COMM		64.57	
EXTRA 65GAL BEAR COMM		39.59	
EXTRA 90GAL COMM		256.96	
EXTRA 95GAL BEAR COMM		11.11	
LOOSE MATERIAL - COMM		25.71	
OVERFILL/OVERWEIGHT COMM		14,523.29	
OVERWEIGHT 300GAL		68.30	
ROLL OUT 300GAL 2X WK		798.00	
ROLLOUT CMML EOW UP TO 25FT		34.02	
ROLLOUT CMML MTHLY UP TO 25FT		5.22	
ROLLOUT OVER 25 FT		46.34	
ROLL OUT		2,277.27	
ROLL OUT 300GAL WKLY		788.02	
ROLLOUT CMML WEEKLY UP TO 25FT		575.19	
SPECIAL PICKUP 300GL		6,638.89	
SPECIAL PICKUP 60GL COMM		72.92	
SPECIAL PICKUP 65GL BEAR		172.12	
SPECIAL PICKUP 90GL COMM		322.56	
SPECIAL PICKUP 95GL BEAR		70.40	
UNLOCK / UNLATCH REFUSE		4,103.53	
FUEL AND MATERIAL SURCHARGE			
TOTAL COMMERCIAL GARBAGE	\$	1,220,507.74	1,139,348.43 \$ (81,159.31)

ROLL OFF SERVICES

DROP BOX HAULS/RENTAL

20YD COMPACTOR-HAUL		3,267.18	
20YD ROLL OFF-HAUL		83,991.96	
20YD ROLL OFF TEMP HAUL		58,773.00	
30YD ROLL OFF-HAUL		51,067.90	
30YD ROLL OFF TEMP HAUL		90,430.80	
ROLL OFF-MILEAGE		33,949.44	
ROLL OFF RELOCATE		130.00	
ROLL OFF RENT TEMP DAILY		7,821.62	
ROLL OFF RENT		17,861.18	
20YD COMP MONTHLY RENT		4,483.68	
ROLL OFF RENT TEMP MONTHLY		28,657.90	
20YD CUST OWNED COMP-HAUL		40,882.50	
RO TIME CHRG - 15MIN		211.82	
RO TIME CHRG - MINIMUM		585.00	
RETURN TRP - ROLL OFF		58.94	
FUEL AND MATERIAL SURCHARGE			
TOTAL ROLL OFF GARBAGE		422,172.92	428,144.67 5,971.75

PASSTHROUGH DISPOSAL

Disposal Fee Per Ton		489,683.88	
DUMP FEE - APPLIANCE		360.00	
TIRE FEE - RO		1,105.00	
DISPOSAL TONNAGE-RH		6,168.09	
DISPOSAL FEE METAL - RO		610.06	
TOTAL PASSTHROUGH DISPOSAL	\$	497,927.03	441,773.51 (56,153.52)

Service Charges

LATE FEE

TOTAL SERVICE CHARGES	\$	4,750.56	4750.56
TOTAL REVENUE	\$	4,131,444.02	\$ 4,128,567.97 \$ (2,876.05)

LG Revenue		4,131,517	
Variance		72.79	(0.00)
		0.0%	

Service Code	Service Code Description	Tariff Item	Tariff Rate	Total	Total	Average
			4/1/2021	Revenue	Customers	Customers
				100%		

Service Code Description

Current Rate	Tariff Increase	Annual Increase	New Tariff Rate	Proposed Annual Revenue
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Service Code Description

_____ Revenue at current rates

Peninsula Sanitation Service, Inc
05/01/2022-04/30/2023

Current 9/01/2023 Rate	Proposed Increase	New 8/1/2024 Rate
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Item 100, Pg. 22

60 Gal Weekly	31.23	0.41	31.64
60 Gal Monthly	17.60	0.10	17.70
90 Gal Weekly	39.53	0.60	40.13
1 Bag - 30 gallons	8.63	0.07	8.70
65 Gal Weekly - Bear Cart	31.23	0.41	31.64
95 Gal Weekly - Bear Cart	39.53	0.60	40.13
65 Gal Monthly - Bear Cart	17.60	0.10	17.70
65 Gal Weekly - Bear Cart Rental	7.80	-	7.80
95 Gal Weekly - Bear Cart Rental	8.10	-	8.10
65 Gal Monthly - Bear Cart Rental	7.80	-	7.80

Damaged Cart	75.00	-	75.00
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Item 100, Pg. 23

Roll Out Charges - Carts/Toters	2.02	-	2.02
60 Gal Extra P/U	8.41	0.10	8.51
90 Gal Extra P/U	8.79	0.14	8.93
Bag	7.43	0.07	7.50
Unlocking or Unlatching	3.90	-	3.90
Gate Opening	3.90	-	3.90
60 Gal - Special P/U	16.16	0.10	16.26
90 Gal - Special P/U	19.36	0.14	19.50
Swap - Toter	19.81	-	19.81

Item 150, Pg. 28

Loose Material per Yard	9.77	0.25	10.02
Bulky Materials per yard	31.40	0.25	31.65

Item 207, Pg. 32

60 Gal - Overweight/Overfilled - Resi	7.13	0.07	7.20
90 Gal - Overweight/Overfilled - Resi	7.13	0.07	7.20
60 Gal - Overweight/Overfilled - Com	9.77	0.25	10.02
90 Gal - Overweight/Overfilled - Com	9.77	0.25	10.02
300 Gal - Overfilled - Com	9.77	0.25	10.02
300 Gal - Overweight - Com	38.95	0.25	39.20

20 Yd Drop Box	243.73	-	243.73
30 Yd Drop Box	288.08	-	288.08

Item 230, Pg. 34

Pacific SWD - Compacted MSW	135.54	5.42	140.96
Pacific SWD - Non Compacted MSW	135.54	5.42	140.96
Pacific SWD - Appliance with refrigerant	10.00	-	10.00
Pacific SWD - Wood Waste	80.00	3.20	83.20
Pacific SWD - Scrap Iron Ferrous Metal	34.00	-	34.00
Pacific SWD - Concrete or Fill Dirt	4.00	-	4.00
Pacific SWD - Car Tires	4.00	-	4.00
Pacific SWD - Car Tire w/Rim	5.00	-	5.00
Pacific SWD - Truck Tire	6.00	-	6.00
Pacific SWD - Truck Tire w/Rim	18.00	-	18.00

Pacific SWD - Sorting Fee for Contaminated/Mixed Loads	100.00	-	100.00
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Royal Heights TS - Compacted MSW	152.09	1.87	153.96
Royal Heights TS - Non Compacted MSW	152.09	1.87	153.96
Royal Heights TS - Appliance with refrigerant	30.00	-	30.00
Royal Heights TS - Tires	5.00	-	5.00

Item 240, Pg. 35

300 Gallon - Monthly Rent	19.63	-	19.63
60 Gallon - Monthly Rent	12.01	-	12.01
90 Gallon - Monthly Rent	13.21	-	13.21
65 Gallon Bear Can - Monthly Rent	7.80	-	7.80
95 Gallon Bear Can - Monthly Rent	8.10	-	8.10

First, Additional

300 Gallon	37.74	0.51	38.25
60 Gallon	10.51	0.10	10.61
90 Gallon	12.21	0.14	12.35
65 Gal Bear Can	11.29	0.10	11.39
95 Gal Bear Can	12.67	0.16	12.83

Special Pick Ups - Svc Day

300 Gallon	46.45	0.25	46.70
60 Gallon	16.63	0.10	16.73
90 Gallon	19.36	0.14	19.50
65 Gal Bear Can	17.85	0.10	17.95
95 Gal Bear Can	20.07	0.16	20.23

Temp Service - 300 Gallon

Initial Delivery	45.25	-	45.25
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Pickup Rate	37.74	0.51	38.25
Rent Per Calendar Day	1.51	-	1.51
Rent Per Month	45.25	-	45.25
Unlocking Charge	6.48	-	6.48
Gate Charge	6.48	-	6.48
<i>Special Pick Ups - Not on Svc Day</i>			
300 Gallon	46.45	0.25	46.70
60 Gallon	16.63	0.10	16.73
90 Gallon	19.36	0.14	19.50
65 Gal Bear Can	17.85	0.10	17.95
95 Gal Bear Can	20.07	0.16	20.23
Extra Unit	7.53	0.10	7.63
Lost Containers:			
300 Gallon	500.00	-	500.00
60 Gallon	75.00	-	75.00
90 Gallon	75.00	-	75.00
65 Gal Bear Can	75.00	-	75.00
95 Gal Bear Can	75.00	-	75.00