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November 16, 2023

Amanda Maxwell, Executive Director, and Secretary Washington Utilities and Transportation Commission 621 Woodland Square Loop SE Lacey, WA 98503 Received Records Management Nov 16, 2023

Subject: Waste Management-North Sound and Waste Management - Marysville, divisions of Waste Management of Washington, Inc. (G-237); Tariff # 19

Enclosed are revised pages 2, 22-25, 27-32, 34, 39, and 41-44 to the above-referenced tariff. The purpose of these tariff revisions is twofold. First, residential, and commercial rates are being adjusted due to the increase in the King County disposal fees. Second, the revisions also reflect the change in the commodity credits for residential and multi-family customers receiving recycling collection services.

The King County Council approved changes to disposal fees from \$168.68 to \$150.83 per ton plus a fixed annual charge that is to be recouped as an additional \$34.45 per ton as reflected in Title 10 of the King County Solid Waste Code. The increased rates, if approved by the Commission, would increase Company revenue by \$462,000, and residential and commercial garbage rates by approximately 5.3%. The effective date for both proposed tariff revisions is January 1, 2024.

As mentioned above, the tariff revisions also reflect the change in the commodity credits/charges for residential and multi-family customers receiving recycling collection services. The change in the commodity credit is jointly due to the change in commodity values, tonnages, and materials composition since the last commodity adjustment on January 1, 2023. These tariff revisions reflect a change of the current commodity credit of \$0.97 to a charge of \$0.34 per month for residential customers in Snohomish County and a change from a credit of \$0.87 to a charge of \$0.31 per month for residential customers in King County. Multi-family commodity charges are changing proportionately to the changes to residential customers. We are requesting that the proposed effective date of these tariff revisions be January 1, 2024.

As a reminder of context, the commodity charge filing is being submitted at the beginning of a new two-year Revenue Sharing Plans with Snohomish and King Counties for 2024 - 2025. It reflects the changes to the commodity credits due to actual prices and quantities over the past 12 months and uses this information to outline a budget for activities that are approved by the counties. An adjustment will be required mid-way through this plan to adjust for a new commodity credit/charge. In accordance with RCW 81.77.185 and the approved Plans, the Company will continue to retain up to 50% of recycling commodity revenues to be spent on program activities. At the end of the two-year period, these revised commodity credits/charges will be subject to additional adjustments to reflect any incentives earned by the Company and amounts of retained revenue over or under spent to comply with the tasks in the Revenue Sharing plans.

Enclosed for your review are our accounting work papers and other filing documents. Additionally, I am also including with this filing an LSN related to RCW 81.28.050 the notification of customers and tariff changes. We are requested to follow procedures outlined in WAC 480-70-271 (2)(a) and notify customers on their first invoice after the disposal changes have been approved.

If you have any questions or need additional information, please contact me at (503) 956-8594.

Very truly yours,

Evan Burmester

**Evan Burmester** 

Senior Financial Analyst, Pacific Northwest Market Area

cc: Jeff McMahon & Rob Rutledge, Waste Management Pat McLaughlin, King County Solid Waste Division Snohomish County Solid Waste Division