Fuel Surcharge Worksheet (Solid Waste)

15	a) Company Name	Pullman Disposal Service, Inc.
MPUTS	b) Proposed Effective Date	March 1, 2023
y	c) Regulated Revenue (most recent filing with the UTC)	\$5,338,829
	1) Allowable Fuel Surcharge (Order 02 Methodology)	0.45%
OUTPUTS	2) Staff Demonstrated Allowable Fuel Surcharge (Lesser of Line 31 or Line 47)	0.33%
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	Line				
Base Revenue		1. Using the appropriate company name, look up base period information from last GRC.			
Base Fuel Expense	2			\$	5,153,326
Base Fuel Index Period February 1, 2020 Febru		Base Fuel Expense			
Effective Date (CRC)		·		•	•
Billing Period Separabilic Location Sep	5	Effective Date (GRC)			-
		,			1
Annual Report Revenue (most recent) 2					Fast
				\$	
10		All India Report Revenue (India Recent)		Ψ	0,000,020
Base Fuel Expense		2. Using the appropriate base period information, calculate how much of total revenue was spent on fuel			
				\$	160.372
Equals Base Fuel vs. Base Revenue Ratio		·	÷	\$	•
Multiplied By 100		·	=	Ψ	
Equals Base Fuel Expense as % of Base Revenue = 3.11% 3. Calculate the fuel Index increase. Current OPIS Fuel Index \$ 4.7530 Minus Base Fuel Index \$ 3.2407 Equals Difference in Fuel Index Price = \$ 1.512 Divided By Base Fuel Index \$ 1.512 Equals Relative Fuel Index Price Difference Ratio = 0.4667 Multiplied By 100 Equals Fuel Index Percent Increase = 0.4667% 4. Calculate amount of revenue increase needed to recover fuel price increases. The calculation in this step is the same as the old methodology and is provided here as a reference for the company and commission staff and to comply with Order 05 which specifies that the new fuel surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the commission's open meeting. Base Fuel Expense as % of Base Revenue Base Fuel Expense as % of Base Revenue = 1.45% Minus One Percentage Point = 1.00% Equals Allowable Fuel Increase as a % of Base Revenue = 0.45% Fuel Surcharge Revenue Test. Demonstration of the allowable fuel increase and possible adjustment to allowable fuel increase. This is staffs calculation of the demonstration referred to in Order 05, Ordering Paragraph 2(b) that the surcharge will not generate revenues in excess of the authorized portion of the difference between current fuel prices and the fuel costs embedded in the company's fares that the surcharge is intended to recover. A company may file additional data and methodologies that they believe makes the same demonstration. Allowable Fuel Increase as % of Base Revenue (Line 31) Base Fuel Expense as % of Base Revenue (Line 15) Multiplied by Most Recent Regulated Revenue (Line 36) Fuel Surcharge Revenue (·			
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Multiplied by Most Recent Regulated Revenue (greater of Line 8 or Input "Regulated Revenue") Equals Fuel Expense as \$ of Most Recent Regulated Revenue Equals Fuel Expense (Line 3) Plus Allowable Fuel Increase to Base Revenue (Line 36) Minus Fuel Expense as \$ of Most Recent Regulated Revenue (Line 40) Equals Difference Between Fuel Expenses Divided by Most Recent Regulated Revenue (Line 39) Multiplied by Most Recent Regulated Revenue ### 5,338,829 ### 5,338,829		Base Fuel Expense as % of Base Revenue (Line 15)			3.11%
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41 42 Base Fuel Expense (Line 3) \$ 160,372 43 Plus Allowable Fuel Increase to Base Revenue (Line 36) + \$ 23,264 44 Minus Fuel Expense as \$ of Most Recent Regulated Revenue (Line 40) - \$ 166,038 45 Equals Difference Between Fuel Expenses = \$ 17,598 46 Divided by Most Recent Regulated Revenue (Line 39) **Equals Difference Between Fuel Expenses					
42 Base Fuel Expense (Line 3) \$ 160,372 43 Plus Allowable Fuel Increase to Base Revenue (Line 36) + \$ 23,264 44 Minus Fuel Expense as \$ of Most Recent Regulated Revenue (Line 40) - \$ 166,038 45 Equals Difference Between Fuel Expenses = \$ 17,598 46 Divided by Most Recent Regulated Revenue (Line 39) ÷ \$5,338,829		= 1 We. Entres we to most resource administration		¥	100,000
Plus Allowable Fuel Increase to Base Revenue (Line 36) + \$ 23,264 Minus Fuel Expense as \$ of Most Recent Regulated Revenue (Line 40) - \$ 166,038 Equals Difference Between Fuel Expenses = \$ 17,598 Divided by Most Recent Regulated Revenue (Line 39) + \$ \$5,338,829		Base Fuel Expense (Line 3)		\$	160 372
44Minus Fuel Expense as \$ of Most Recent Regulated Revenue (Line 40)-\$ 166,03845Equals Difference Between Fuel Expenses=\$ 17,59846Divided by Most Recent Regulated Revenue (Line 39)÷\$5,338,829			_		·
45 Equals Difference Between Fuel Expenses = \$ 17,598 46 Divided by Most Recent Regulated Revenue (Line 39)		,	ſ		
46 Divided by Most Recent Regulated Revenue (Line 39) ÷ \$5,338,829			_	φ_	
				Ф	
41 Equals Demonstrated Allowable rule increase as a % of Regulated Revenue = U.33%		, ,	÷		
	47	Equais Demonstrated Allowable Fuel Increase as a % 01 Regulated Revenue	=		0.33%