

**Columbia River Disposal, Inc. G-48
Dump Fee Calc References**

	Monthly Factor						
Pickups:	1 unit	2 units	3 units	4 units	5 units	6 units	7 unit
5 Times per Week	21.67	43.33	65.00	86.67	108.33	130.00	151.67
4 Times per Week	17.33	34.67	52.00	69.33	86.67	104.00	121.33
3 Times per Week	13.00	26.00	39.00	52.00	65.00	78.00	91.00
2 Times per Week	8.67	17.33	26.00	34.67	43.33	52.00	60.67
Weekly Pickup (WG)	4.33	8.67	13.00	17.33	21.67	26.00	30.33
Every Other Week (EOWG)	2.17	4.33	6.50	8.67	10.83	13.00	15.17
Monthly (MG)	1.00	2.00	3.00	4.00	5.00	6.00	7.00
Extra Units	1.00						

Meeks Weights

Res'l	Pounds per Pickup		
20 gal minican	20		
1 can	34		
2 cans	51		
3 cans	77		Lbs. per ton
4 cans	97		Yds. Per ton
5 cans	117		2,000
6 cans	137		n/a
40 gallon Can	40 *		Annual
Supercan 60	47		12 Months
Supercan 90	68		
Once a month	34		
Extras	34		
Com'l			
Cans	29		
Yards	125		
1 yd container	175		
1.5 yd container	250		
2 yd container	324		
3 yd container	473		
4 yd container	613		
6 yd container	840		
8 yd container	980		
Compaction Ratio: 2:25	2.25		
2 yd packer/compactor	729 *		
4 yd packer/compactor	1,379 *		
6 yd packer/compactor	1,890 *		
Compaction Ratio: 3:1	3		
2 yd packer/compactor	972 *		
3 yd packer/compactor	1,419 *		
4 yd packer/compactor	1,839 *		
6 yd packer/compactor	2,520 *		
Compaction Ratio: 4:1	4		
3 yd packer/compactor	1,892 *		
4 yd packer/compactor	2,452 *		
6 yd packer/compactor	3,360 *		
Compaction Ratio: 5:1	5		
4 yd packer/compactor	3,065 *		
6 yd packer/compactor	4,200 *		

* not on meeks - calculated weight times compaction ratio

Skamania County DF Increase	Per Ton	Per Pound
Current Rate per Ton	\$ 82.65	\$ 0.041
New Rate per Ton	\$ 89.38	\$ 0.045
Increase	\$ 6.73	\$ 0.003365

8.14%

Gross Up Factors	
B&O tax	0.017500
WUTC fees	0.005100
Bad Debts	
Total	2.2600%

	Transfer Station
Increase per ton	6.73
Grossed up increase per ton	6.89
Packer Tons Collected	2,688
Packer Revenue Increase	\$ 18,507

Factor 0.977400

Company Proposed Rates	Res'l & Com'l
Revenue from Co Proposed Rates	\$ 18,507
Collected Revenue Excess/(Deficiency)	\$ 0

Roll Off Tons	2,221
RO Revenue Increase	\$ 14,950

Service	Annual Customers	Frequency	Annual Pick-Ups	Meeks Weight	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Tariff Rate Increase	Company Current Tariff	Company Calculated	Company Current Revenue	Company Proposed Revenue	Company Increased Revenue	Check	Company Over/ (Under)
Residential																
Item 55, Pg 18 - Per Pick-Up																
Over size	27	1	27	34	922.25	711.15	2.39	2.45	0.09	4.98	5.07	135	138	2	138	-
Item 100, pg 23 - Per Month																
Mini can Weekly	43	4.33	186	20	3,721	2,869	9.66	9.88	0.23	19.21	19.44	825	835	10	835	-
One can Monthly	359	1.00	359	34	12,189	9,399	31.63	32.36	0.09	7.04	7.13	2,525	2,557	32	2,557	-
One can EDW	1,527	2.17	3,308	34	112,480	86,734	291.86	298.61	0.20	14.10	14.30	21,533	21,832	299	21,832	-
One can Weekly	11,978	4.33	51,903	34	1,764,705	1,360,774	4,579.00	4,684.88	0.39	22.45	22.84	268,842	273,526	4,685	273,526	-
Two cans Weekly	4,096	4.33	17,751	51	905,317	698,095	2,349.09	2,403.41	0.59	30.85	31.43	126,367	128,771	2,403	128,771	-
Three cans Weekly	460	4.33	1,994	77	153,573	118,421	398.49	407.70	0.89	40.38	41.26	18,585	18,992	408	18,992	-
Four cans Weekly	112	4.33	486	97	47,130	36,342	122.29	125.12	1.12	49.23	50.35	5,520	5,646	125	5,646	-
Five cans Weekly	-	4.33	-	117	-	-	-	-	1.35	59.66	61.01	-	-	-	-	No Current Customers
Six cans Weekly	12	4.33	52	157	7,124	5,493	18.49	18.91	1.58	70.79	72.36	849	868	19	868	-
1-45 gal Weekly	878	4.33	3,805	40	152,195	117,358	394.91	404.04	0.46	36.01	36.47	31,619	32,023	404	32,023	-
2-45 gal Weekly	-	4.33	-	80	-	-	-	-	0.92	72.00	72.92	-	-	-	-	No Current Customers
1-60 gal Weekly	89	4.33	385	47	18,100	13,957	46.96	48.05	0.54	44.88	45.42	3,989	4,037	48	4,037	-
1-60 gal Monthly	-	1.00	-	47	-	-	-	-	0.12	38.20	38.32	-	-	-	-	No Current Customers
Item 100, pg 24 - Per Pick-Up																
Extra Units (32 gal)	5,013	1.00	5,013	34	170,442	131,429	442.26	452.48	0.09	5.20	5.29	26,085	26,538	452	26,538	-
45 Gal	-	1.00	-	40	-	-	-	-	0.11	9.60	9.71	-	-	-	-	No Current Customers
60 Gal	-	1.00	-	47	-	-	-	-	0.12	11.65	11.77	-	-	-	-	No Current Customers
On Call	456	1.00	456	34	15,499	11,952	40.22	41.15	0.09	7.04	7.13	3,211	3,252	41	3,252	-
check	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	25,050	-	85,725	1,004	3,363,396	2,599,534	8,727	8,929	-	-	-	510,085	519,014	8,929	519,014	-
Commercial - All Rates Stated per Pick-Up, Except Monthly Minimums																
Item 150, pg 25 - Per Pick-Up																
Bulky	27	1.00	27	125	3,391	2,615	8.80	9.00	0.33	20.33	20.67	552	561	9	561	-
Loose material	-	1.00	-	125	-	-	-	-	0.33	20.33	20.67	-	-	-	-	No Current Customers
Additional-Bulky	-	1.00	-	125	-	-	-	-	0.33	20.33	20.67	-	-	-	-	No Current Customers
Additional	-	1.00	-	125	-	-	-	-	0.33	20.33	20.67	-	-	-	-	No Current Customers
Minimum	-	1.00	-	125	-	-	-	-	0.33	20.33	20.67	-	-	-	-	No Current Customers
Minimum	-	1.00	-	125	-	-	-	-	0.33	20.33	20.67	-	-	-	-	No Current Customers
Item 240, pg 32																
Hauls:																
1 yard	649	1.00	2,528	175	442,339	341,090.190	1,147.77	1,174.31	0.46	19.50	19.97	49,296	50,470.03	1,174	50,470	-
1.5 yard	601	1.00	2,443	250	610,786	470,980.473	1,584.85	1,621.50	0.66	28.72	29.38	70,159	71,780.12	1,621	71,780	-
2 yard	953	1.00	7,071	324	2,291,092	1,766,674.094	5,944.86	6,082.32	0.86	37.50	38.36	265,169	271,251.56	6,082	271,252	-
3 yard	-	1.00	-	473	-	-	-	-	1.26	51.23	52.48	-	-	-	-	No Current Customers
4 yard	24	1.00	104	613	63,683	49,105.955	165.24	169.06	1.63	63.45	65.08	6,592	6,761.14	169	6,761	-
Special Pickups:																
1 yard	28	1.00	27.74	175	4,854	3,743	12.60	12.89	0.46	26.73	27.20	741	754.38	13	754	-
1.5 yard	111	1.00	111.17	250	27,794	21,432	72.12	73.79	0.66	39.29	39.95	4,368	4,441.46	74	4,441	-
2 yard	121	1.00	120.69	324	39,104	30,153	101.46	103.81	0.86	51.70	52.56	6,240	6,343.42	104	6,343	-
3 yard	-	1.00	-	473	-	-	-	-	1.26	66.97	68.22	-	-	-	-	No Current Customers
4 yard	-	1.00	-	613	-	-	-	-	1.63	80.25	81.88	-	-	-	-	No Current Customers
Temporary:																
1 yard	12	1.00	12.00	175	2,100	1,619	5.45	5.58	0.46	26.73	27.20	321	326.37	6	326	-
1.5 yard	2	1.00	1.50	250	375	289	0.97	1.00	0.66	39.29	39.95	59	59.93	1	60	-
2 yard	-	1.00	-	324	-	-	-	-	0.86	51.70	52.56	-	-	-	-	No Current Customers
3 yard	-	1.00	-	473	-	-	-	-	1.26	66.97	68.22	-	-	-	-	No Current Customers
4 yard	-	1.00	-	613	-	-	-	-	1.63	80.25	81.88	-	-	-	-	No Current Customers
Item 245, pg 33																
32 Gal Scheduled PU	131	1.00	1,104	34	37,548	28,953	97.43	99.68	0.09	5.05	5.14	5,581	5,680.56	100	5,681	-
32 Gal Additional Unit	-	1.00	-	29	-	-	-	-	0.08	5.05	5.13	-	-	-	-	No Current Customers
32 Gal Minimum Charge	483	4.33	2,091	34	71,093	54,820	184.47	188.74	0.39	21.95	22.34	10,589	10,778.07	189	10,778	-
Special Pickup	10	1.00	10	29	280	216	0.73	0.74	0.08	6.09	6.17	59	59.56	1	60	-
Additional Special Unit	-	1.00	-	29	-	-	-	-	0.08	5.05	5.13	-	-	-	-	No Current Customers
Extra Units	312	1.00	312	29	9,061	6,987	23.51	24.06	0.08	5.05	5.13	1,579	1,603.08	24	1,603	-
1-30 gal toter	-	1.00	-	34	-	-	-	-	0.09	5.84	5.93	-	-	-	-	No Current Customers
Minimum Charge	-	4.33	-	34	-	-	-	-	0.39	25.30	25.69	-	-	-	-	No Current Customers
Special Pickup	-	1.00	-	34	-	-	-	-	0.09	7.34	7.43	-	-	-	-	No Current Customers
Additional Special Unit	-	1.00	-	34	-	-	-	-	0.09	5.84	5.93	-	-	-	-	No Current Customers
1-45 gal toter	-	1.00	-	40	-	-	-	-	0.11	8.30	8.41	-	-	-	-	No Current Customers
Minimum Charge	24	4.33	104	40	4,160	3,208	10.79	11.04	0.46	35.99	36.45	864	874.83	11	875	-
Special Pickup	-	1.00	-	40	-	-	-	-	0.11	9.81	9.92	-	-	-	-	No Current Customers
Additional Special Unit	-	1.00	-	40	-	-	-	-	0.11	8.30	8.41	-	-	-	-	No Current Customers
1-60 gal toter	-	1.00	-	47	-	-	-	-	0.12	10.35	10.47	-	-	-	-	No Current Customers
Minimum Charge	-	4.33	-	47	-	-	-	-	0.54	44.78	45.32	-	-	-	-	No Current Customers
Special Pickup	-	1.00	-	47	-	-	-	-	0.12	11.85	11.97	-	-	-	-	No Current Customers
Additional Special Unit	-	1.00	-	47	-	-	-	-	0.12	10.35	10.47	-	-	-	-	No Current Customers
check	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	3,486	-	16,068	6,923	3,607,659	2,781,887	9,361	9,578	-	-	-	422,168	431,745	9,578	431,745	-
Total	28,536	-	101,793	7,927	6,971,055	5,375,421	18,088	18,507	-	-	-	932,253	950,760	18,507	950,760	-
Resi Check	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comm Check	-	-	-	-	Comm %	52%	Resi	48%	-	-	-	-	-	-	-	-

Adjustment Factor Calculation		Increase:	
Total	2,688	Residential	\$ 8,929 1.97%
Total Tonnage	5,375,421	Commercial	\$ 9,578 2.15%
Total Pounds	101,793	Total Packer	\$ 18,507
Total Pick Ups	101,793	Roll-Off	\$ 14,950 9.47%
Adjustment factor	77.11%		

Price Out taken from TG-180155. Only information in columns T, U, V was added for the dump fee filing.

Service Code	Service Code Description	Jan 17 - April 17	May 17 - Dec 17	Jan 17 - April 17	May 17 - Dec 17	Total	Jan 17 - April 17	May 17 - Dec 17	Avg Cust	Packer & Roll-	Annual Rev	Proposed	
		Tariff Rate	Tariff Rate	Revenue	Revenue	Revenue	Customers	Customers	Per Month	15.05%	Increase	Tariff Rate	Annual
DEL1.5-COM	DELIVER 1.5 YD	15.82	15.82	158	538	696	3	4	3	2.38	96	18.20	792
DEL2-COM	DELIVER 2 YD	16.76	16.76	101	318	419	2	2	2	2.52	59	19.28	478
ACCESS1W-COM	ACCESS/GATE FEE 1X WK	4.71	4.71	113	226	339	6	6	6	0.71	51	5.42	390
ACCESS2W-COM	ACCESS/GATE FEE 2X WK	9.42	9.42	38	75	113	1	1	1	1.42	17	10.84	130
ACCESSEOW-COM	ACCESS/GATE FEE EOW	2.36	2.36	19	33	52	2	2	2	0.36	8	2.72	60
CLOCK	COMM LOCK CHARGE	2.94	2.94	71	165	235	6	7	7	0.44	35	3.38	270
CLOCK2W	LOCK CHARGE 2X WK	5.88	5.88	24	47	71	1	1	1	0.88	11	6.76	81
CLOCKE	LOCK CHARGE EOW	1.91	1.91	8	11	19	1	1	1	0.29	3	2.20	22
CONTRACTEDC	CONTRACTED SERVICE - COM	-	-	3,066	6,133	9,199	-	-	-	-	-	-	9,199
WI-COMM	WALK IN - COMM	4.07	4.07	33	90	122	2	3	2	0.61	17	4.68	140
DRIVEIN1-COM	DRIVE IN UP TO 125FT - COM	0.94	0.94	37	58	95	10	8	9	0.14	15	1.08	110
DRIVEIN2WK-COM	DRIVE IN 125FT-150FT	8.66	8.66	35	251	286	1	4	2	1.30	36	9.96	322
ROLL1W-COM	ROLL OUT FEE 1X WK	16.28	16.28	882	1,828	2,710	14	14	14	2.45	405	18.73	3,115
ROLL-COM	ROLLOUT CONTAINER - COM	3.76	3.76	111	222	333	7	7	7	0.57	50	4.33	383
ROLLEOW-COM	ROLL OUT FEE EOW	8.16	8.16	90	135	224	3	2	2	1.23	35	9.39	260
REINSTATE-COMM	REINSTATE FEE-COMM	13.94	13.94	432	892	1,324	8	8	8	2.10	198	16.04	1,522
ADJ - COMM	ADJUSTMENT SERVICE - COMM	-	-	(5)	(1,337)	(1,342)	-	-	-	-	-	-	-
TOTAL COMMERCIAL GARBAGE				\$ 137,705	\$ 308,276	\$ 445,982			240		\$ 64,792.41		\$ 512,116
DROP BOX SERVICES													
DROP BOX HAULS/RENTAL													
HAUL20P-RO	HAUL 20 YD	97.05	97.05	97	792	889	0	1	1	14.60	111	111.65	1,001
HAUL20-RO	HAUL 20 YD	155.28	155.28	1,553	2,528	4,080	3	2	2	23.36	636	178.64	4,716
HAUL30P-RO	HAUL 30 YD	121.75	121.75	2,192	1,339	3,531	5	1	3	18.32	646	140.07	4,176
HAUL30-RO	HAUL 30 YD	280.56	280.56	4,208	9,302	13,510	4	4	4	42.21	1,999	322.77	15,510
HAUL20ADD-RO	ADDITIONAL 20 YD HAUL	97.05	97.05	(97)	97	-	(0)	0	(0)	14.60	(11)	111.65	(11)
HAUL30ADD-RO	ADDITIONAL 30 YD HAUL	121.75	121.75	4,261	4,261	8,523	9	4	7	18.32	1,443	140.07	9,965
HAUL10TEMP-RO	HAUL 10 YD TEMPORARY	112.22	112.22	224	337	561	1	0	0	16.88	89	129.10	650
HAUL20TEMP-RO	HAUL 20 YD TEMPORARY	112.22	112.22	2,581	11,847	14,428	6	13	9	16.88	1,919	129.10	16,347
HAUL30TEMP-RO	HAUL 30 YD TEMPORARY	162.10	162.10	14,685	26,958	41,643	23	21	22	24.39	6,356	186.49	47,999
20YQCOMP	20YD COMP/CORR HAUL FEE	294.09	294.09	2,632	8,690	11,323	2	4	3	44.25	1,575	338.34	12,897
40YCOMP	40YD COMP/TRASH HAUL FEE	582.30	582.30	-	582	-	-	0	0	87.61	131	669.91	714
QDEL	DROP BOX DELIVERY	50.11	50.11	1,102	4,009	5,111	6	10	8	7.54	701	57.65	5,812
DEL-RO	DELIVERY FEE - RO	50.11	50.11	351	1,804	2,155	2	5	3	7.54	283	57.65	2,437
QMI	MILEAGE CHARGE	4.35	4.35	2,240	7,407	9,647	129	213	171	0.65	1,341	5.00	10,989
QRENT	MONTHLY DROP BOX RENTAL	124.69	124.69	507	748	1,255	1	1	1	18.76	199	143.45	1,454
RENT20DAY-RO	RENTAL 20 YD TEMP	8.12	8.12	1,404	10,949	12,353	43	169	106	1.22	1,552	9.34	13,905
RENT20TEMP-RO	RENTAL 20 YD TEMP	124.69	124.69	-	2,149	2,149	-	2	2	18.76	485	143.45	2,634
RENT30DAY-RO	RENTAL 30 YD TEMP	8.12	8.12	3,240	195	3,435	100	3	51	1.22	753	9.34	4,188
RENT20MO-RO	RENTAL 20 YD	58.23	58.23	1,122	12,767	13,889	5	27	16	8.76	1,694	66.99	15,583
RENT30MO-RO	RENTAL 30 YD	158.81	158.81	374	1,247	1,621	1	1	1	23.89	225	182.70	1,846
ADJ - RO	ADJUSTMENT SERVICE - RO	-	-	-	(8)	(8)	-	-	-	-	-	-	(8)
TOTAL PASSTHROUGH DISPOSAL				\$ 42,676	\$ 108,001	\$ 150,677			17		\$ 22,127.31		\$ 172,805
PASSTHROUGH DISPOSAL													
DISP-RO	DISPOSAL CHARGE - RO	70.00	71.16	55,340	102,504	157,844							
TOTAL PASSTHROUGH DISPOSAL				\$ 55,340	\$ 102,504	\$ 157,844							
Service Charges													
FINCHG	FINANCE CHARGE	1.00	1.00	2,221	3,336	5,556							
NSF FEES	RETURNED CHECK FEE	29.41	29.41	-	-	-							
RETCK	RETURNED CHECK	29.41	29.41	-	56	56							
TOTAL SERVICE CHARGES				\$ 2,221	\$ 3,392	\$ 5,613							
TOTAL REVENUE				\$ 381,276	\$ 831,325	\$ 1,212,601							

Garbage Check
 G-48 \$ 154,270
 Per LG \$ 154,109
 \$ 162

Columbia River Disposal, Inc G-48
Proposed Rates, Effective 5/1/2023

		Current Tarriff Rate	Proposed Increase	Proposed Rate 5/1/2023
Item 55, Pg 18				
Over size	PU	4.98	0.09	5.07
Item 100, pg 23				
Mini can	WG	19.21	0.23	19.44
One can	MG	7.04	0.09	7.13
One can	EOW	14.10	0.20	14.30
One can	WG	22.45	0.39	22.84
Two cans	WG	30.85	0.59	31.43
Three cans	WG	40.38	0.89	41.26
Four cans	WG	49.23	1.12	50.35
Five cans	WG	59.66	1.35	61.01
Six cans	WG	70.79	1.58	72.36
1-45 gal	WG	36.01	0.46	36.47
2-45 gal	WG	72.00	0.92	72.92
1-60 gal	WG	44.88	0.54	45.42
1-60 gal	MG	38.20	0.12	38.32
Item 100, pg 24				
Extra Units (32 gal)	Each	5.20	0.09	5.29
45 Gal	Each	9.60	0.11	9.71
60 Gal	Each	11.65	0.12	11.77
On Call	Each	7.04	0.09	7.13
Item 150, pg 25				
Bulky	Each	20.33	0.33	20.67
Loose material	Each	20.33	0.33	20.67
Additional-Bulky	Each	20.33	0.33	20.67
Additional	Each	20.33	0.33	20.67
Minimum	Each	20.33	0.33	20.67
Minimum	Each	20.33	0.33	20.67
Item 230, pg 31				
Skamania Cnty TFS	Ton	82.65	6.73	89.38
Item 240, pg 32				
Hauls:				
1 yard	Each	19.50	0.46	19.97
1.5 yard	Each	28.72	0.66	29.38
2 yard	Each	37.50	0.86	38.36
3 yard	Each	51.23	1.26	52.48
4 yard	Each	63.45	1.63	65.08
Special Pickups				
1 yard	Each	26.73	0.46	27.20
1.5 yard	Each	39.29	0.66	39.95
2 yard	Each	51.70	0.86	52.56
3 yard	Each	66.97	1.26	68.22
4 yard	Each	80.25	1.63	81.88
Temporary:				
1 yard	Each	26.73	0.46	27.20
1.5 yard	Each	39.29	0.66	39.95
2 yard	Each	51.70	0.86	52.56
3 yard	Each	66.97	1.26	68.22
4 yard	Each	80.25	1.63	81.88
Item 245, pg 33				
Scheduled PU	Each	5.05	0.09	5.14
Additional Unit	Each	5.05	0.09	5.14
Minimum Charge	M	21.95	0.39	22.34
Special Pickup	Each	6.09	0.09	6.18
Additional Special Unit	Each	5.05	0.09	5.14
Extra Units	Each	5.05	0.09	5.14
1-30 gal toter	Each	5.84	0.09	5.93
Minimum Charge	M	25.30	0.39	25.69
Special Pickup	Each	7.34	0.09	7.43
Additional Special Unit	Each	5.84	0.09	5.93
1-45 gal toter	Each	8.30	0.11	8.41
Minimum Charge	M	35.99	0.46	36.45
Special Pickup	Each	9.81	0.11	9.92
Additional Special Unit	Each	8.30	0.11	8.41
1-60 gal toter	Each	10.35	0.12	10.47
Minimum Charge	M	44.78	0.54	45.32
Special Pickup	Each	11.85	0.12	11.97
Additional Special Unit	Each	10.35	0.12	10.47

1	2	3	4	5	6	7	8	9	10	11	12.00	13	14	15	
SERVICE CODE	STANDARD SERVICE CODE	SERVICE	TYPE	Generic Code	Item/Page	LOB	Detail	Size	Meeks Weight	# of Containers	Frequency	Average Customers	Annual Customers	Annual Pickups	Cans/ Containers
R1TC-COM	1 YD TEMP CONT PICKUP	1 yard	Temporary	1 yard Temporary	Item 240, pg 32	Commercial	Each	1 YD	175	1	1.00	1	12	12.00	Container
P1Y1C1W1	1-1YD CONT 1 X WEEKLY	1 yard	Haul	1 yard Haul	Item 240, pg 32	Commercial	Each	1 YD	175	1	4.33	31	373.65	1,619.14	Container
P1Y2C1W1	1-1YD CONT 2X WKLY	1 yard	Haul	1 yard Haul	Item 240, pg 32	Commercial	Each	1 YD	175	1	8.67	2	24	208.00	Container
P1YCE1	1-1YD CONT EOW	1 yard	Haul	1 yard Haul	Item 240, pg 32	Commercial	Each	1 YD	175	1	2.17	19	227	492.76	Container
3YCOC1	1-3YD CONTAINER ON CALL	1 yard	Special Pickup	1 yard Special Pickup	Item 240, pg 32	Commercial	Each	1 YD	175	1	1.00	2	28	27.74	Container
P1Y1C1W2	2-1YD CONT 1 X WEEKLY	1 yard	Haul	1 yard Haul	Item 240, pg 32	Commercial	Each	1 YD	175	2	4.33	2	24	207.75	Container
BULKY - COMM	BULKY ITEM PICK UP - COMM	Loose material	Bulky	Loose material Bulky	Item 150, pg 25	Commercial	Each	1 YD	125	1	1.00	2	20	20.38	Container
BULKY - RES	BULKY ITEM PICK UP - RES	Loose material	Bulky	Loose material Bulky	Item 150, pg 25	Commercial	Each	1 YD	125	1	1.00	1	7	6.75	Container
R1.5TC-COM	1.5 YD TEMP CONT PICKUP	1.5 yard	Temporary	1.5 yard Temporary	Item 240, pg 32	Commercial	Each	1.5 YD	250	1	1.00	0	2	1.50	Container
P1.5Y1C1W1	1-1.5YD CONT 1 X WEEKLY	1.5 yard	Haul	1.5 yard Haul	Item 240, pg 32	Commercial	Each	1.5 YD	250	1	4.33	25	301	1,305.04	Container
P1.5Y3C1W1	1-1.5YD CONT 3 X WEEKLY	1.5 yard	Haul	1.5 yard Haul	Item 240, pg 32	Commercial	Each	1.5 YD	250	1	13.00	1	7	86.12	Container
P1.5YCE1	1-1.5YD CONT EOW	1.5 yard	Haul	1.5 yard Haul	Item 240, pg 32	Commercial	Each	1.5 YD	250	1	2.17	19	229	495.36	Container
1.5YCO1	1-1.5 CONTAINER ON CALL	1.5 yard	Special Pickup	1.5 yard Special Pickup	Item 240, pg 32	Commercial	Each	1.5 YD	250	1	1.00	9	111	111.17	Container
P1.5Y1C1W2	2-1.5YD CONT 1 X WEEKLY	1.5 yard	Haul	1.5 yard Haul	Item 240, pg 32	Commercial	Each	1.5 YD	250	2	4.33	2	27	234.00	Container
P1.5Y2C1W1	1-1.5YD CONT 2 X WEEKLY	1.5 yard	Haul	1.5 yard Haul	Item 240, pg 32	Commercial	Each	1.5YD	250	1	8.67	3	37	322.62	Container
P2Y1C1W1	1-2YD CONT 1 X WEEKLY	2 yard	Haul	2 yard Haul	Item 240, pg 32	Commercial	Each	2 YD	324	1	4.33	41	491	2,127.06	Container
P2Y2C1W1	1-2YD CONT 2 X WEEKLY	2 yard	Haul	2 yard Haul	Item 240, pg 32	Commercial	Each	2 YD	324	1	8.67	8	91	785.33	Container
P2YCE1	1-2YD CONT EOW	2 yard	Haul	2 yard Haul	Item 240, pg 32	Commercial	Each	2 YD	324	1	2.17	13	161	348.56	Container
P2Y3C1W1	1-2YD CONT 3 X WEEKLY	2 yard	Haul	2 yard Haul	Item 240, pg 32	Commercial	Each	2 YD	324	1	13.00	5	55	716.95	Container
P2Y4C1W1	1-2YD CONT 4 X WEEKLY	2 yard	Haul	2 yard Haul	Item 240, pg 32	Commercial	Each	2 YD	324	1	17.33	1	12	208.00	Container
2YCOC1	1-2YD CONTAINER ON CALL	2 yard	Special Pickup	2 yard Special Pickup	Item 240, pg 32	Commercial	Each	2 YD	324	1	1.00	10	121	120.69	Container
R2TC-COM	2 YD TEMP CONT PICKUP	2 yard	Temporary	2 yard Temporary	Item 240, pg 32	Commercial	Each	2 YD	324	1	1.00	-	-	-	Container
P2Y2C1W2	2-2YD CONT 2X WKLY	2 yard	Haul	2 yard Haul	Item 240, pg 32	Commercial	Each	2 YD	324	2	8.67	1	12	208.00	Container
P2Y1C1W2	2-2YD CONT 1 X WEEKLY	2 yard	Haul	2 yard Haul	Item 240, pg 32	Commercial	Each	2 YD	324	2	4.33	4	46	398.33	Container
P2Y3C1W2	2-2YD CONT 3 X WEEKLY	2 yard	Haul	2 yard Haul	Item 240, pg 32	Commercial	Each	2 YD	324	2	13.00	2	24	624.00	Container
P2Y1C1W3	3-2YD CONT 1 X WEEKLY	2 yard	Haul	2 yard Haul	Item 240, pg 32	Commercial	Each	2 YD	324	3	4.33	2	19	251.04	Container
P2Y1C1W4	4-2YD CONT 1X WKLY	2 yard	Haul	2 yard Haul	Item 240, pg 32	Commercial	Each	2 YD	324	4	4.33	2	18	312.00	Container
P2Y1C1W7	7-2YD CONT 1X WKLY	2 yard	Haul	2 yard Haul	Item 240, pg 32	Commercial	Each	2 YD	324	7	4.33	1	12	364.00	Container
P2Y2C1W7	7-2YD CONT 2X WKLY	2 yard	Haul	2 yard Haul	Item 240, pg 32	Commercial	Each	2 YD	324	7	8.67	1	12	728.00	Container
3Y3C1W1	1-3YD CONT 1 X WEEKLY	3 yard	Haul	3 yard Haul	Item 240, pg 32	Commercial	Each	3 YD	473	1	4.33	-	-	-	Container
3YCOC1	1-3YD CONTAINER ON CALL	3 yard	Special Pickup	3 yard Special Pickup	Item 240, pg 32	Commercial	Each	3 YD	473	1	1.00	-	-	-	Container
R3TC-COM	3 YD TEMP CONT PICKUP	3 yard	Temporary	3 yard Temporary	Item 240, pg 32	Commercial	Each	3 YD	473	1	1.00	-	-	-	Container
30C1W1	30 GL 1X WK 1 COM	30 gal charge	Minimum	30 gal charge Minimum	Item 245, pg 33	Commercial	Weekly	30 gal	34	1	4.33	-	-	-	Cans
32C1W1	1-32GAL COMM 1 X WEEKLY	32 gal charge	Minimum	32 gal charge Minimum	Item 245, pg 33	Commercial	Weekly	32 gal	34	1	4.33	40	483	2,099.98	Cans
45C1W1	45 GL 1X WK 1 COM	45 gal charge	Minimum	45 gal charge Minimum	Item 245, pg 33	Commercial	Weekly	45 gal	40	1	4.33	2	24	104.00	Cans
32R1E1	1-32GAL CAN EOW	One can EOW	Regular	One can EOW Regular	Item 100, pg 23	Residential	EOW	32 gal	34	1	2.17	127	1,527	3,308.24	Cans
60C1W1	60 GL 1X WK 1 COM	60 gal charge	Minimum	60 gal charge Minimum	Item 245, pg 33	Commercial	Weekly	60 gal	47	1	4.33	-	-	-	Cans
20R1W1	1-20GAL CAN WEEKLY	Mini can Weekly	Regular	Mini can Weekly Regular	Item 100, pg 23	Residential	Weekly	20 gal	20	1	4.33	4	43	186.06	Cans
32R1M1	1-32GAL CAN MONTHLY	One can Monthly	Regular	One can Monthly Regular	Item 100, pg 23	Residential	Weekly	32 gal	34	1	1.00	30	359	358.50	Cans
32R1OC	1-32GAL CAN ON CALL	32 Gal Resi	On Call	32 Gal Resi On Call	Item 100, pg 23	Residential	Each	32 gal	34	1	1.00	38	456	455.86	Cans
30C1OC	1-30GAL CAN ON CALL	30 Gal Comm	On Call	30 Gal Comm On Call	Item 245, pg 33	Commercial	Each	30 gal	34	1	1.00	-	-	-	Cans
32R1W1	1-32GAL CAN WEEKLY	One can Weekly	Regular	One can Weekly Regular	Item 100, pg 23	Residential	Monthly	32 gal	34	1	4.33	998	11,978	51,903.07	Cans
32C1OC	1-32GAL CAN ON CALL	32 Gal Comm	On Call	32 Gal Comm On Call	Item 245, pg 33	Commercial	Each	32 gal	29	1	1.00	1	10	9.65	Cans
45C1OC	1-45GAL CAN ON CALL	45 Gal Comm	On Call	45 Gal Comm On Call	Item 245, pg 33	Commercial	Each	45 gal	40	1	1.00	-	-	-	Cans
32R1W2	2-32GAL CANS WEEKLY	Two cans Weekly	Regular	Two cans Weekly Regular	Item 100, pg 23	Residential	Weekly	32 gal	51	2	4.33	341	4,096	17,751.31	Cans
60C1OC	1-60GAL CAN ON CALL	60 Gal Comm	On Call	60 Gal Comm On Call	Item 245, pg 33	Commercial	Each	60 gal	47	1	1.00	-	-	-	Cans
32R1W3	3-32GAL CANS WEEKLY	Three cans Weekly	Regular	Three cans Weekly Regular	Item 100, pg 23	Residential	Weekly	32 gal	77	3	4.33	38	460	1,994.45	Cans
30C1W1	30 GL 1X WK 1 COM	1-30 gal toter	Per Pickup	1-30 gal toter Per Pickup	Item 245, pg 33	Commercial	Weekly	30 gal	34	1	4.33	-	-	-	Cans
32R1W4	4-32GAL CANS WEEKLY	Four cans Weekly	Regular	Four cans Weekly Regular	Item 100, pg 23	Residential	Weekly	32 gal	97	4	4.33	9	112	485.88	Cans
32R1W5	5-32GAL CANS WEEKLY	Five cans Weekly	Regular	Five cans Weekly Regular	Item 100, pg 23	Residential	Weekly	32 gal	117	5	4.33	-	-	-	Cans
32R1W6	6-32 GAL CANS WKLY	Six cans Weekly	Regular	Six cans Weekly Regular	Item 100, pg 23	Residential	Weekly	32 gal	137	6	4.33	1	12	52.00	Cans
EXTRA-COMM	EXTRA CAN, BAG, BOX - COM	Comm	Extra	Comm Extra	Item 245, pg 33	Commercial	Each	32 gal	29	1	1.00	26	312.46	312.46	Cans
EXTRA-RES	EXTRA CAN, BAG, BOX - RES	Resi	Extra	Resi Extra	Item 100, pg 24	Residential	Each	32 gal	34	1	1.00	418	5,013	5,013.00	Cans
OW-RES	OVERFILL / OVERWEIGHT CAN	Over size	Over-sized	Over size Over-sized	Item 55, Pg 18	Residential	Each	32 gal	34	1	1.00	0	6	5.85	Cans
OS - RES	OVERSIZE CAN - RES	Over size	Over-sized	Over size Over-sized	Item 55, Pg 18	Residential	Each	32 gal	34	1	1.00	2	21	21.27	Cans
P4Y1C1W1	1-4YD CONT 1 X WEEKLY	4 yard	Haul	4 yard Haul	Item 240, pg 32	Commercial	Each	4 YD	613	1	4.33	2	24	103.89	Container
P4YCE1	1-4YD CONT. EOW	4 yard	Haul	4 yard Haul	Item 240, pg 32	Commercial	Each	4 YD	613	1	2.17	-	-	-	Container
4YCOC1	1-4YD CONTAINER ON CALL	4 yard	Special Pickup	4 yard Special Pickup	Item 240, pg 32	Commercial	Each	4 YD	613	1	1.00	-	-	-	Container
R4TC-COM	4 YD TEMP CONT PICKUP	4 yard	Temporary	4 yard Temporary	Item 240, pg 32	Commercial	Each	4 YD	613	1	1.00	-	-	-	Container
45R1W1	1-45 GAL CAN WKLY	1-45 gal Weekly	Regular	1-45 gal Weekly Regular	Item 100, pg 23	Residential	Weekly	45 gal	40	1	4.33	73	878	3,804.87	Cans
60C1W1	60 GL 1X WK 1 COM	1-60 gal toter	Per Pickup	1-60 gal toter Per Pickup	Item 245, pg 33	Commercial	Weekly	60 gal	47	1	4.33	-	-	-	Cans
45R1W2	2-45 GAL CAN WKLY	2-45 gal Weekly	Regular	2-45 gal Weekly Regular	Item 100, pg 23	Residential	Weekly	45 gal	40	2	4.33	-	-	-	Cans
32C1E1	1-32GAL CAN EOW	32 Gal Scheduled PU	Regular	32 Gal Scheduled PU Regular	Item 245, pg 33	Commercial	EOW	32 gal	29	1	2.17	2	25.12	54.43	Cans
32C1W1	1-32GAL COMM 1 X WEEKLY	32 Gal Scheduled PU	Per Pickup	32 Gal Scheduled PU Per Pickup	Item 245, pg 33	Commercial	Weekly	32 gal	29	1	4.33	-	-	-	Cans
32C1W2	2-32GAL CANS WEEKLY	32 Gal Scheduled PU	Regular	32 Gal Scheduled PU Regular	Item 245, pg 33	Commercial	Weekly	32 gal	29	2	4.33	7	87.23	755.97	Cans
60R1M1	1-60GAL CART MONTHLY	1-60 gal Monthly	Regular	1-60 gal Monthly Regular	Item 100, pg 23	Residential	Monthly	60 gal	47	1	1.00	-	-	-	Cans
60R1W1	1-60GAL CART WEEKLY	1-60 gal Weekly	Regular	1-60 gal Weekly Regular	Item 100, pg 23	Residential	Weekly	60 gal	47	1	4.33	7	89	385.10	Cans
32C1W3	3-32GAL CANS WEEKLY	32 Gal Scheduled PU	Regular	32 Gal Scheduled PU Regular	Item 245, pg 33	Commercial	Weekly	32 gal	29	3	4.33	0	5.11	66.45	Cans
32C1W4	4-32GAL CANS 1 X WEEKLY	32 Gal Scheduled PU	Regular	32 Gal Scheduled PU Regular	Item 245, pg 33	Commercial	Weekly	32 gal	29	4	4.33	1	13.12	227.49	Cans

Row Labels	Sum of Annual Pickups
Commercial	16,068
Residential	85,725
Grand Total	101,793

Row Labels	Sum of Average Customers	Per Price Out
Commercial	290	290
Residential	2,087	2,088
Grand Total	2,378	(1)