

## **Attachment D**

Estimated Effect of Proposed Schedule 191 Prices on Monthly Residential (Schedule 16) Bills

Present and Proposed Prices				Monthly Billing Comparisons				
	Present	Proposed	\$ Per	Kilowatt Hours	Monthly Billing (\$)		Change	
					Present	Proposed	\$	Percent
Schedule 191	0.00293	0.00514	Kilowatt Hour					
Base	7.75	7.75	Month					
Base Block 1	0.08276	0.08276	Kilowatt Hour	-	7.75	7.75	-	0.00%
Base Block 2	0.11198	0.11198	Kilowatt Hour	50	12.03	12.15	0.11	0.92%
				100	16.32	16.54	0.22	1.35%
				150	20.60	20.94	0.33	1.61%
				200	24.89	25.33	0.44	1.78%
				300	33.46	34.12	0.66	1.98%
				400	42.03	42.91	0.88	2.10%
				500	50.60	51.70	1.11	2.18%
				600	59.16	60.49	1.33	2.24%
				700	70.66	72.20	1.55	2.19%
				800	82.15	83.91	1.77	2.15%
				900	93.64	95.63	1.99	2.12%
				1,000	105.13	107.34	2.21	2.10%
				1,100	116.62	119.05	2.43	2.08%
				1,200	128.11	130.76	2.65	2.07%
				1,300	139.60	142.47	2.87	2.06%
				1,400	151.09	154.19	3.09	2.05%
				1,500	162.58	165.90	3.32	2.04%
				1,600	174.07	177.61	3.54	2.03%
				2,000	220.04	224.46	4.42	2.01%
				2,600	288.98	294.73	5.75	1.99%

Notes:

The average residential customer uses 1,200 kilowatt hours per month

Excludes Rider Schedules 92, 93, 94, 97, 98, and 197