

Washington Utilities and Transportation Commission  
Pipeline Safety Division  
2022-2023 Fees

**Exhibit A**  
**P-220159**

Pipeline Program 2022-2023 Fee Recap	Amount
<b>Total Program Cost</b>	\$2,600,000.00
Federal Reimbursement Credit	(\$1,492,988.00)
2021 Damage Prevention Penalties	(\$70,900.00)
<b>Net Program</b>	<b>\$1,036,112.00</b>
Overhead Cost distributed based on miles	\$207,222.40
Program Cost distributed based on hours	\$828,889.60
<b>LDC Fees</b>	<b>638,002.23</b>
<b>Fees to be billed</b>	<b>\$398,109.77</b>
<b>Total Fees for 2022-2023</b>	<b>1,036,112.00</b>

Operator	Miles	% of Miles	Overhead Allocation	Total Hours	% of Hours	Program Cost Allocation	2022 - 2023 Total Company Fee
Avista Corporation	3601.841	13.58%	28,149.22	801.6	3.94%	32,649.05	60,798.27
Cascade Natural Gas Corporation	5098.281	19.23%	39,844.24	3906.1	19.19%	159,094.88	198,939.12
Northwest Natural	1997	7.53%	15,607.01	1574.6	7.74%	64,133.23	79,740.24
Puget Sound Energy	13044.428	49.20%	101,945.21	4826.42	23.72%	196,579.38	298,524.59
Jackson Prairie	15.4	0.06%	120.35	16	0.08%	651.68	772.03
Sumas Gas	3.65	0.01%	28.53	66.5	0.33%	2,708.54	2,737.06
Tacoma LNG 57%			-	283.58	1.39%	11,550.17	11,550.17
Airgas Merchant Gas Kalama	2.43	0.01%	18.99	82.5	0.41%	3,360.21	3,379.20
Augean RNG			-	595.6	2.93%	24,258.70	24,258.70
Cardinal FG	2.89	0.01%	22.59	48	0.24%	1,955.03	1,977.62
City of Ellensburg	137.388	0.52%	1,073.72	268.2	1.32%	10,923.75	11,997.47
City of Enumclaw	116.731	0.44%	912.28	227.1	1.12%	9,249.75	10,162.03
Ferndale Pipeline System	36.2	0.14%	282.91	306	1.50%	12,463.34	12,746.25
Gas Transmission Northwest LLC	308.672	1.16%	2,412.34	84	0.41%	3,421.31	5,833.65
Georgia-Pacific Consumer Products (Camas) LLC	1.018	0.00%	7.96	112.2	0.55%	4,569.89	4,577.85
Inland Empire Paper Company	3.5	0.01%	27.35	123.1	0.60%	5,013.85	5,041.20
J.R. Simplot Company	1.4	0.01%	10.94	232.8	1.14%	9,481.91	9,492.85
KB Pipeline	17.04	0.06%	133.17	65.5	0.32%	2,667.81	2,800.98
Klickitat PUD	5.6	0.02%	43.77	159	0.78%	6,476.05	6,519.81
Lamb Weston/BSW	4	0.02%	31.26	132	0.65%	5,376.34	5,407.60
Nippon Dynawave Packaging Co., LLC	9	0.03%	70.34	142	0.70%	5,783.64	5,853.98
Northwest Pipeline LLC	1300.932	4.91%	10,167.08	983.6	4.83%	40,061.88	50,228.97
Nouryon Pulp and Performance Chemicals LLC	0.45	0.00%	3.52	103.5	0.51%	4,215.54	4,219.06
Solvay Chemicals, Inc.	0.1	0.00%	0.78	144.2	0.71%	5,873.24	5,874.03
Williams Partners Operating LLC	0		-	112.5	0.55%	4,582.11	4,582.11
BP Pipelines North America	10.3	0.04%	80.50	283.95	1.40%	11,565.24	11,645.74
Exxon Mobil Pipeline Company	0.95	0.00%	7.42	46	0.23%	1,873.57	1,881.00
Marathon Pipe Line (West)	177	0.67%	1,383.30	292.81	1.44%	11,926.11	13,309.40
McChord Pipeline Company	14.25	0.05%	111.37	432.38	2.12%	17,610.77	17,722.14
Olympic Pipe Line Company	398	1.50%	3,110.46	1913.97	9.40%	77,955.72	81,066.18
Petrogas West LLC	0.41	0.00%	3.20	86.5	0.43%	3,523.13	3,526.34
Phillips 66 Pipeline LLC	132.73	0.50%	1,037.32	429.03	2.11%	17,474.33	18,511.64
Seaport Sound Terminal, LLC	2.78	0.01%	21.73	282.83	1.39%	11,519.62	11,541.35
Tidewater Terminal Company	6.83	0.03%	53.38	517.71	2.54%	21,086.25	21,139.63
Trans Mountain Pipeline (Puget Sound) LLC	64	0.24%	500.17	669.13	3.29%	27,253.57	27,753.74
	26,515.20	100.00%	207,222.40	20,350.91		828,889.60	1,036,112.00