

Murrey's Disposal Co., Inc.  
Commodity Adjustment Calculation  
Rate Effective March 1, 2022

	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Total
<b>Residential Curbside Recycling</b>													
Tonnages	1,364	1,426	945	1,379	1,173	1,154	1,266	1,168	1,158	1,026	1,051	1,114	
Revenue (Expense)/Ton	(\$56.16)	(\$58.91)	\$ (69.72)	\$ (60.34)	\$ (47.14)	\$ (39.47)	\$ (19.48)	\$ 0.86	\$ 16.03	\$ 22.11	\$ 18.31	\$ (0.12)	
<b>Actual Revenue (Expense)</b>	<b>\$ (76,580)</b>	<b>\$ (84,027)</b>	<b>\$ (65,914)</b>	<b>\$ (83,216)</b>	<b>\$ (55,293)</b>	<b>\$ (45,541)</b>	<b>\$ (24,655)</b>	<b>\$ 1,004</b>	<b>\$ 18,554</b>	<b>\$ 22,677</b>	<b>\$ 19,240</b>	<b>\$ (129)</b>	<b>\$ (373,880)</b>
Customers	61,770	61,861	61,972	61,964	62,340	65,357	65,868	66,081	66,285	66,024	66,065	66,273	771,860
Earned Revenue (Expense)/Customer	\$ (1.24)	\$ (1.36)	\$ (1.06)	\$ (1.34)	\$ (0.89)	\$ (0.70)	\$ (0.37)	\$ 0.02	\$ 0.28	\$ 0.34	\$ 0.29	\$ (0.00)	
Projected Revenue (Expense)/Customer	(1.92)	(1.92)	(1.92)	(1.97)	(1.97)	(1.97)	(1.97)	(1.97)	(1.97)	(1.97)	(1.97)	(1.97)	
<b>Projected Revenue (Expense)</b>	<b>(118,833)</b>	<b>(119,009)</b>	<b>(119,223)</b>	<b>(122,066)</b>	<b>(122,807)</b>	<b>(128,750)</b>	<b>(129,756)</b>	<b>(130,177)</b>	<b>(130,578)</b>	<b>(130,063)</b>	<b>(130,146)</b>	<b>(130,556)</b>	
<b>Due From/(To) customers</b>	<b>\$ (42,253)</b>	<b>\$ (34,983)</b>	<b>\$ (53,309)</b>	<b>\$ (38,850)</b>	<b>\$ (67,513)</b>	<b>\$ (83,210)</b>	<b>\$ (105,101)</b>	<b>\$ (131,181)</b>	<b>\$ (149,132)</b>	<b>\$ (152,740)</b>	<b>\$ (149,386)</b>	<b>\$ (130,426)</b>	<b>\$ (1,138,085)</b>

Under/(Over) collected/customer: \$ (1.47)  
12-Month rolling cost/(benefit) of material sales/customer 0.48  
New Commodity Debit/(Credit): (0.99)  
  
Old Debit/(Credit): 2.05  
Change: (3.04) -148.08%  
Revenue Impact: \$ (2,343,031)

<b>Multi-Family Container Recycling</b>													
Tonnages	75.67	69.09	65.8	75.67	72.38	69.09	72.38	72.38	72.38	72.38	69.09	72.38	859
Price	(\$56.16)	(\$58.91)	(\$69.72)	(\$60.34)	(\$47.14)	(\$39.47)	(\$19.48)	\$0.86	\$16.03	\$22.11	\$18.31	(\$0.12)	
<b>Actual Revenue (Expense)</b>	<b>\$ (4,250)</b>	<b>\$ (4,070)</b>	<b>\$ (4,588)</b>	<b>\$ (4,566)</b>	<b>\$ (3,412)</b>	<b>\$ (2,727)</b>	<b>\$ (1,410)</b>	<b>\$ 62</b>	<b>\$ 1,160</b>	<b>\$ 1,600</b>	<b>\$ 1,265</b>	<b>\$ (8)</b>	<b>\$ (20,944)</b>
Yards	8,265	8,454	8,591	8,669	8,748	8,755	8,831	8,803	9,004	8,916	8,831	8,853	104,721
Earned Revenue (Expense)/Customer	\$ (0.51)	\$ (0.48)	\$ (0.53)	\$ (0.53)	\$ (0.39)	\$ (0.31)	\$ (0.16)	\$ 0.01	\$ 0.13	\$ 0.18	\$ 0.14	\$ (0.00)	
Projected Revenue (Expense)/Customer	(0.98)	(0.98)	(0.98)	(0.86)	(0.86)	(0.86)	(0.86)	(0.86)	(0.86)	(0.86)	(0.86)	(0.86)	
<b>Projected Revenue (Expense)</b>	<b>(8,083)</b>	<b>(8,267)</b>	<b>(8,401)</b>	<b>(7,421)</b>	<b>(7,489)</b>	<b>(7,495)</b>	<b>(7,559)</b>	<b>(7,536)</b>	<b>(7,707)</b>	<b>(7,632)</b>	<b>(7,560)</b>	<b>(7,579)</b>	
<b>Due From/(To) customers</b>	<b>\$ (3,833)</b>	<b>\$ (4,197)</b>	<b>\$ (3,813)</b>	<b>\$ (2,855)</b>	<b>\$ (4,077)</b>	<b>\$ (4,767)</b>	<b>\$ (6,149)</b>	<b>\$ (7,598)</b>	<b>\$ (8,868)</b>	<b>\$ (9,233)</b>	<b>\$ (8,825)</b>	<b>\$ (7,570)</b>	<b>\$ (71,784)</b>

Under/(Over) collected/customer: \$ (0.69)  
12-Month rolling cost/(benefit) of material sales/customer \$ 0.20  
New Commodity Debit/(Credit): \$ (0.49)  
  
Old Debit/(Credit): \$ 0.77  
Change: \$ (1.26) -163.97%  
Revenue Impact: \$ (131,533)