

Pierce County Refuse G-98
 Commodity Price Adjustment Calculation
 Rate Effective March 1, 2022

	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Total
Tonnages	1,111	1,034	794	857	993	944	879	947	773	703	751	947	10,734.24
Revenue (Expense)/Ton	(63.20) \$	(60.24) \$	(70.00) \$	(64.59) \$	(47.95) \$	(41.42) \$	(19.48) \$	0.86 \$	14.16 \$	19.97 \$	17.21 \$	(1.02)	
Actual Revenue (Expense)	\$ (70,219) \$	(62,288) \$	(55,589) \$	(55,367) \$	(47,610) \$	(39,084) \$	(17,127) \$	815 \$	10,946 \$	14,043 \$	12,929 \$	(966) \$	(309,518)
Monthly Customers	55,212	53,365	53,410	53,598	55,709	55,750	55,802	55,870	55,860	56,062	56,041	55,997	662,677
Earned Revenue (Expense)/Customer	\$ (1.27) \$	(1.17) \$	(1.04) \$	(1.03) \$	(0.85) \$	(0.70) \$	(0.31) \$	0.01 \$	0.20 \$	0.25 \$	0.23 \$	(0.02)	
Projected Revenue (Expense)/Customer	\$ (1.93) \$	(1.93) \$	(1.93) \$	(1.79) \$	(1.79) \$	(1.79) \$	(1.79) \$	(1.79) \$	(1.79) \$	(1.79) \$	(1.79) \$	(1.79)	
Projected Revenue (Expense)	\$ (106,777) \$	(103,206) \$	(103,292) \$	(96,067) \$	(99,850) \$	(99,924) \$	(100,016) \$	(100,139) \$	(100,120) \$	(100,482) \$	(100,446) \$	(100,367)	
Due From/(To) customers	\$ (36,558) \$	(40,917) \$	(47,702) \$	(40,700) \$	(52,241) \$	(60,839) \$	(82,889) \$	(100,954) \$	(111,067) \$	(114,526) \$	(113,375) \$	(99,401)	(901,169)

Under/(Over) collected/customer: \$ (1.36)
 12-Month rolling cost/(benefit) of material sales/customer \$ 0.47
 New Commodity Debit/(Credit): \$ (0.89)

Old Debit/(Credit): \$ 1.71
 Change: \$ (2.61) -152.15%
 Revenue Impact: \$ 3,452,917