

Journal Entry Query Tool v4.6

NOTE: Ctrl+Shift+J to pull data

Date Range:

From: 2020-03 To: 2021-02

Districts: 2180

Other Criteria

Accts:

System:

Subsystem: 19

Vendor Code:

Amount From:

Amount To:

Posting: All

Total of Entries: 362,228.50 0.00 *psid: P = Posted, U = Unposted, S = Staged, C.O = I/C Unposted, -1 = Hanging out there. Num of Entries Shown: 536 *records limit: 1000

Table with columns: Full Account, Date, Amount USD, Amount CAD, Nat Currency, Journal Control Nu Pstat, Journal Description, User, R/Type, Vendor Code, One Time Vendor, Further Description, Date Doc, Doc Desc, Doc Ctlf Num. Contains 536 rows of financial data.

Pierce County Regulated
Revenue Price Out by Service Level and Line of Business
PIERCE UTC
January - December 2020

Pulled from 2020 Price Out by Bill Area

\$ 7,930,478.00
\$ 7,929,289.95
\$ 1,188.05

Current Annual Revenue	\$ 34,847,228.04	
COVID Expense to be Recovered	\$ 216,514.52	0.62%
2-Year Recovery with B&O & WUTC fee	\$ 110,760.45	
2-Year Rate Increase Needed	0.32%	

B&O Tax	1.75%
WUTC Fee	0.51%

utccode	Service Code	Service Code Description	Tariff Rate Effective 3/1/2019	Tariff Rate Effective 3/1/2020	Tariff Rate Effective 5/1/2020	Tariff Rate Effective 8/1/2020	Revenue Jan - Dec 2020	Avg. Cust Jan - Dec 2020
RESIDENTIAL SERVICES (billed per month unless noted)								
Concatenate (Area &LOB & Service Code) RESIDENTIAL GARBAGE								
PIERCE UTCResidential	RL020.0G1W001	20 GL 1X WK 1	13.95	14.06	14.06	-	336.12	2
PIERCE UTCResidential	RL032.0G1M001NOREC	32 GL 1X MO NO RECY 1	8.57	8.61	8.61	-	34.36	0
PIERCE UTCResidential	RL032.0G1M001WREC	32 GL 1X MO W/RECY 1	7.57	7.61	7.61	-	1,419.31	16
PIERCE UTCResidential	RL032.0G1W001NOREC	32 GL 1X WK NO RECY 1	19.93	20.11	20.11	-	5,335.61	22
PIERCE UTCResidential	RL032.0G1W001WREC	32 GL 1X WK W/RECY 1	18.93	19.11	19.11	-	13,421.48	59
PIERCE UTCResidential	RL032.0G1W002NOREC	32 GL 1X WK NO RECY 2	29.91	30.28	30.28	-	2,583.91	7
PIERCE UTCResidential	RL032.0G1W002WREC	32 GL 1X WK W/RECY 2	27.91	28.28	28.28	-	19,829.28	59
PIERCE UTCResidential	RL032.0G1W003WREC	32 GL 1X WK W/RECY 3	37.65	38.20	38.20	-	1,213.60	3
PIERCE UTCResidential	RL032.0G1W004NOREC	32 GL 1X WK NO RECY 4	50.79	51.52	51.52	-	204.62	0
PIERCE UTCResidential	RL032.0G1W004WREC	32 GL 1X WK W/RECY 4	46.79	47.52	47.52	-	377.24	1
PIERCE UTCResidential	SL035.0G1M001WREC	35 GL 1X MO W/RECY 1	9.37	9.41	9.32	9.35	10,087.04	90
PIERCE UTCResidential	SL035.0GE0001WREC	35 GL EOW W/RECY 1	12.78	12.87	12.75	12.79	61,815.85	403
PIERCE UTCResidential	SL035.0G1W001NOREC	35 GL 1X WK NO RECY 1	20.21	20.39	20.21	20.27	21,848.14	90
PIERCE UTCResidential	SL035.0G1W001WREC	35 GL 1X WK W/RECY 1	19.21	19.39	19.21	19.27	643,736.43	2,785
PIERCE UTCResidential	SL035.0G1W003WREC	35 GL 1X WK W/RECY 3	57.63	58.17	57.63	57.81	693.54	1
PIERCE UTCResidential	SL035.0G1W004WREC	35 GL 1X WK W/RECY 4	76.84	77.56	76.84	77.08	-	-
PIERCE UTCResidential	SL035.0GE0001NOREC	35 GL EOW NO RECY 1	13.78	13.87	13.75	13.79	1,215.29	7
PIERCE UTCResidential	SL035.0G1W002WREC	35 GL 1X WK W/RECY 2	38.42	38.78	38.42	38.54	1,463.92	3
PIERCE UTCResidential	SL065.0G1M001NOREC	65 GL 1X MO NO RECY 1	11.42	11.48	11.39	11.42	2,544.84	19
PIERCE UTCResidential	SL065.0G1M001WREC	65 GL 1X MO W/RECY 1	9.42	9.48	9.39	9.41	199,201.87	1,762
PIERCE UTCResidential	SL065.0G1W001NOREC	65 GL 1X WK NO RECY 1	28.59	28.84	28.59	28.67	103,059.62	300
PIERCE UTCResidential	SL065.0G1W001WREC	65 GL 1X WK W/RECY 1	26.59	26.84	26.59	26.67	8,705,476.85	27,207
PIERCE UTCResidential	SL065.0GE0001NOREC	65 GL EOW NO RECY 1	18.58	18.71	18.55	18.60	30,581.07	137
PIERCE UTCResidential	SL065.0GE0001WREC	65 GL EOW W/RECY 1	16.58	16.71	16.55	16.59	2,240,748.50	11,250
PIERCE UTCResidential	SL095.0G1M001NOREC	95 GL 1X MO NO RECY 1	15.92	16.00	15.88	15.93	525.56	3
PIERCE UTCResidential	SL095.0G1M001WREC	95 GL 1X MO W/RECY 1	12.92	13.00	12.88	12.92	30,527.00	197
PIERCE UTCResidential	SL095.0G1W001NOREC	95 GL 1X WK NO RECY 1	38.24	38.61	38.28	38.38	37,243.45	81
PIERCE UTCResidential	SL095.0G1W001WREC	95 GL 1X WK W/RECY 1	35.24	35.61	35.28	35.37	3,611,181.91	8,509
PIERCE UTCResidential	SL095.0GE0001NOREC	95 GL EOW NO RECY 1	24.76	24.94	24.73	24.80	2,212.09	7
PIERCE UTCResidential	SL095.0GE0001WREC	95 GL EOW W/RECY 1	21.76	21.94	21.73	21.79	420,857.79	1,609
PIERCE UTCResidential	BULKY-RES	BULKY ITEM PICK UP - RES	32.04	32.20	31.90	31.98	5,631.59	15
PIERCE UTCResidential	EXTRA-RES	EXTRA CAN, BAG, BOX - RES	4.39	4.43	4.39	4.40	146,909.43	2,782
PIERCE UTCResidential	EXTRA65-RES	EXTRA 65 GL RES	9.32	9.57	9.29	9.31	196.11	2
PIERCE UTCResidential	EXTRA95-RES	EXTRA 95 GL RES	12.27	12.64	12.23	12.27	3,446.84	23
PIERCE UTCResidential	EXTRAGRAD1-RES	EXTRAS GRADUATED 1-2 - RES	-	-	-	-	-	-
PIERCE UTCResidential	OS-RES	OVERSIZE CAN - RES	7.74	7.78	7.71	7.73	92.74	1
PIERCE UTCResidential	OW-RES	OVERFILL / OVERWEIGHT CAN	7.74	7.78	7.71	7.73	147,764.67	1,592
PIERCE UTCResidential	SPGRAD1-RES	SPECIAL GRADUATED 1-2 - R	-	-	-	-	146.22	-
PIERCE UTCResidential	W1-RES	WALK IN 6-25' - RES	2.06	2.06	2.04	2.05	1,850.81	75
PIERCE UTCResidential	W12-RES	WALK IN 26-50' - RES	3.38	3.38	3.35	3.36	114.46	3
PIERCE UTCResidential	DRIVEIN1-RES	DRIVE IN 1 - RES	-	-	-	-	68.00	-
PIERCE UTCResidential	DRIVEIN2-RES	DRIVE IN 2 - RES	8.45	8.45	8.37	8.39	285.68	3
PIERCE UTCResidential	DRIVEIN4-RES	DRIVE IN 4 - RES	11.31	11.31	11.21	11.23	270.04	2
PIERCE UTCResidential	DRIVEIN-RES	DRIVE IN SERVICE - RES	7.02	7.02	6.95	6.97	13,667.62	163
PIERCE UTCResidential	DRIVEINMUL-RES	DRIVE IN SVC MULTIPLE	3.40	3.40	3.37	3.38	1,146.99	28
PIERCE UTCResidential	ACCESS-RES	ACCESS FEE - RES	4.80	4.80	4.75	4.76	794.27	14
PIERCE UTCResidential	OC-RES	ON CALL SERVICE - RES	7.89	7.89	7.82	7.84	12,253.30	130
PIERCE UTCResidential	REDEL-RES	REDELIVER FEE - RES	13.70	13.70	15.45	15.49	1,227.73	7
PIERCE UTCResidential	REINSTATE-RES	REINSTATE FEE - RES	12.65	12.65	12.53	12.56	31,020.08	205
PIERCE UTCResidential	RTRNCART32-RES	RETURN TRIP 32 GL - RES	6.35	6.35	6.29	6.31	19.05	0
PIERCE UTCResidential	RTRNCART64REC-RES	RETURN TRIP 65 GL - RES	7.40	7.40	7.33	7.35	22.03	0
PIERCE UTCResidential	RTRNCART65-RES	RETURN TRIP 65 GL - RES	7.40	7.40	7.33	7.35	1,832.09	21
PIERCE UTCResidential	RTRNCART95-RES	RETURN TRIP 95 GL - RES	9.50	9.50	9.41	9.44	1,336.53	12
PIERCE UTCResidential	TIME-RES	TIME FEE 1 - RES	106.00	106.00	105.00	105.29	41,217.91	33
PIERCE UTCResidential	UNRETURN-RES	CONTAINER UNRETURNED FEE	95.00	95.00	94.00	94.26	(2,375.00)	(2)
PIERCE UTCResidential	ADJ-RES	ADJUSTMENT SERVICE - RES	-	-	-	-	(319.33)	-
TOTAL RESIDENTIAL GARBAGE							16,578,396	54,628
								576
								54,520
								Resi Recycle Count
								52,693.73
RESIDENTIAL RECYCLING								
PIERCE UTCResidential	RECBINONLYR	RECYCLE SERVICE ONLY	6.07	6.07	7.63	7.65	21,869.54	255
PIERCE UTCResidential	RECPRGADJ-RES	RECYCLING PROGRAM ADJUSTM	5.07	5.07	6.63	6.65	4,024,993.09	54,841
PIERCE UTCResidential	RTRNCART96REC-RES	RETURN TRIP 96 GL REC - RES	9.50	9.50	9.41	9.44	642.67	6
TOTAL RESIDENTIAL RECYCLING							4,047,505.30	55,096
								12,864.83
PIERCE UTCResidential	RECVALRES	RECYCLABLES VALUE - RES	1.92	2.15	2.15	2.15	-	-
RESIDENTIAL YARD WASTE								
PIERCE UTCResidential	GWRES	GREENWASTE SERVICE - RES	5.53	5.53	6.24	6.26	2,047,274.48	28,324
PIERCE UTCCommercial	GWCOMM	GREENWASTE SERVICE - COMM	5.53	5.53	6.24	6.26	42,509.38	590
PIERCE UTCResidential	EXTRAGWC-RES	EXTRA GREENWASTE FEE - RE	2.00	2.00	1.98	1.99	811.55	-

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utccode	Service Code	Service Code Description	Tariff Rate Effective 3/1/2019	Tariff Rate Effective 3/1/2020	Tariff Rate Effective 5/1/2020	Tariff Rate Effective 8/1/2020	Revenue Jan - Dec 2020	Avg. Cust Jan - Dec 2020	
PIERCE UTCResidentialEP96GWC-RES	EP96GWC-RES	EXTRA PICK UP 96 GW - RES	3.80	3.80	4.29	4.30	124.13		
		TOTAL RESIDENTIAL YARD WASTE					2,090,719.54	28,913.38	6,645.26
Subtotal Residential							22,716,620.95		72,203.82
COMMERCIAL SERVICES (Billed per pickup unless noted)									
COMMERCIAL GARBAGE									
PIERCE UTCCCommercialFLO01.OYE0001	FLO01.OYE0001	1 YD EOW 1	53.48	53.96	53.45	53.60	3,593.21	6	
PIERCE UTCCCommercialFLO01.OY1W001	FLO01.OY1W001	1 YD 1X WK 1	93.63	94.59	93.69	93.94	1,467,087.45	1,302	
PIERCE UTCCCommercialFLO01.OY2W001	FLO01.OY2W001	1 YD 2X WK 1	174.13	176.03	174.36	174.83	8,565.03	4	
PIERCE UTCCCommercialFLO01.OY3W001	FLO01.OY3W001	1 YD 3X WK 1	254.62	257.48	255.02	255.71	3,834.94	1	
PIERCE UTCCCommercialFLO01.5Y1W001	FLO01.5Y1W001	1.5 YD 1X WK 1	128.24	129.58	128.37	128.72	420,662.86	272	
PIERCE UTCCCommercialFLO01.5Y2W001	FLO01.5Y2W001	1.5 YD 2X WK 1	238.52	241.20	238.96	239.61	60,082.01	21	
PIERCE UTCCCommercialFLO01.5Y3W001	FLO01.5Y3W001	1.5 YD 3X WK 1	348.81	352.83	349.54	350.50	8,408.80	2	
PIERCE UTCCCommercialFLO01.5YE0001	FLO01.5YE0001	1.5 YD E O W		352.83	349.54	73.40	1,003.59		
PIERCE UTCCCommercialFLO02.OY1W001	FLO02.OY1W001	2 YD 1X WK 1	164.24	165.97	164.40	164.85	785,539.52	397	
PIERCE UTCCCommercialFLO02.OY2W001	FLO02.OY2W001	2 YD 2X WK 1	309.47	312.93	309.98	310.82	137,991.43	37	
PIERCE UTCCCommercialFLO02.OY3W001	FLO02.OY3W001	2 YD 3X WK 1	454.69	459.89	455.55	456.78	71,433.90	13	
PIERCE UTCCCommercialFLO02.OY4W001	FLO02.OY4W001	2 YD 4X WK 1	454.69	459.89	455.55	602.75	(21.58)		
PIERCE UTCCCommercialFLO02.OYE0001	FLO02.OYE0001	2 YD EO W 1	454.69	459.89	455.55	92.04	3,527.21		
PIERCE UTCCCommercialFLO02.OYTEMPMF	FLO02.OYTEMPMF				455.55	-	76.10		
PIERCE UTCCCommercialFLO03.OY1W001	FLO03.OY1W001	3 YD 1X WK 1	229.55	232.11	229.94	230.57	339,903.01	123	
PIERCE UTCCCommercialFLO03.OY2W001	FLO03.OY2W001	3 YD 2X WK 1	435.36	440.47	436.35	437.55	100,462.74	19	
PIERCE UTCCCommercialFLO03.OY3W001	FLO03.OY3W001	3 YD 3X WK 1	641.16	648.83	642.76	644.52	39,875.40	5	
PIERCE UTCCCommercialFLO03.OY4W001	FLO03.OY4W001	3 YD 4X WK 1	846.97	857.19	849.17	851.50		-	
PIERCE UTCCCommercialFLO03.OYE0001	FLO03.OYE0001	3 YD EO W 1					2,163.30		
PIERCE UTCCCommercialFLO04.OY1W001	FLO04.OY1W001	4 YD 1X WK 1	302.03	305.32	302.48	303.33	568,178.56	156	
PIERCE UTCCCommercialFLO04.OY2W001	FLO04.OY2W001	4 YD 2X WK 1	578.71	585.30	579.86	581.49	222,586.59	32	
PIERCE UTCCCommercialFLO04.OY3W001	FLO04.OY3W001	4 YD 3X WK 1	855.40	865.27	857.24	859.65	119,757.36	12	
PIERCE UTCCCommercialFLO04.OY4W001	FLO04.OY4W001	4 YD 4X WK 1	1,132.09	1,145.25	1,134.62	1,137.81	7,958.29	1	
PIERCE UTCCCommercialFLO04.OY5W001	FLO04.OY5W001	4 YD 5X WK 1	1,408.78	1,425.23	1,412.00	1,415.97		-	
PIERCE UTCCCommercialFLO04.OYE0001	FLO04.OYE0001	4 YD EO W 1					3,591.84		
PIERCE UTCCCommercialFLO06.OY1W001	FLO06.OY1W001	6 YD 1X WK 1	413.59	418.13	414.24	415.40	732,407.23	147	
PIERCE UTCCCommercialFLO06.OY2W001	FLO06.OY2W001	6 YD 2X WK 1	795.49	804.59	797.10	799.34	1,010,897.88	105	
PIERCE UTCCCommercialFLO06.OY3W001	FLO06.OY3W001	6 YD 3X WK 1	1,177.40	1,191.04	1,179.96	1,183.28	781,760.74	55	
PIERCE UTCCCommercialFLO06.OY4W001	FLO06.OY4W001	6 YD 4X WK 1	1,559.30	1,577.49	1,562.81	1,567.22	39,895.41	2	
PIERCE UTCCCommercialFLO06.OY5W001	FLO06.OY5W001	6 YD 5X WK 1				1,951.17	17,556.80		
PIERCE UTCCCommercialFLO06.OYE0001	FLO06.OYE0001	6 YD EO W 1					223.87		
PIERCE UTCCCommercialFLO02.OY1W001CMP	FLO02.OY1W001CMP	2 YD 1X WK COMP 1	446.90	452.14	447.94	449.19	5,387.85	1	
PIERCE UTCCCommercialFLO03.OY2W001CMP	FLO03.OY2W001CMP	3 YD 2X WK COMP 1	1,255.53	1,270.86	1,258.99	1,262.45	15,142.00	1	
PIERCE UTCCCommercialFLO04.OY1W001CMP	FLO04.OY1W001CMP	4 YD 1X WK COMP 1	826.99	836.90	829.11	831.40	10,633.70	1	
PIERCE UTCCCommercialFLO04.OY2W001CMP	FLO04.OY2W001CMP	4 YD 2X WK COMP 1	1,653.97	1,673.80	1,658.22	1,662.81	39,888.50	2	
PIERCE UTCCCommercialFLO06.OY2W001CMP	FLO06.OY2W001CMP	6 YD 2X WK COMP 1	2,270.13	2,297.32	2,275.85	2,282.17	27,373.30	1	
PIERCE UTCCCommercialRL032.OG1W001NORECC	RL032.OG1W001NORECC	32 GL 1X WK NO RECY COMM	17.81	17.97	-	-	107.18	1	
PIERCE UTCCCommercialRL032.OG1W001WRECC	RL032.OG1W001WRECC	32 GL 1X WK W/RECY COMM 1	17.81	17.97	-	-	13,114.37	61	
PIERCE UTCCCommercialRL032.OG1W002NORECC	RL032.OG1W002NORECC	32 GL 1X WK NO RECY COMM	28.92	29.27	-	-	377.71	1	
PIERCE UTCCCommercialRL032.OG1W002WRECC	RL032.OG1W002WRECC	32 GL 1X WK W/RECY COMM 2	28.92	29.27	-	-	300.84	1	
PIERCE UTCCCommercialRL032.OG1W003WRECC	RL032.OG1W003WRECC	32 GL 1X WK W/RECY COMM 3	43.39	43.91	-	-	130.69	0	
PIERCE UTCCCommercialRL032.OG1W004WRECC	RL032.OG1W004WRECC	32 GL 1X WK W/RECY COMM 4	57.85	58.54	-	-	174.24	0	
PIERCE UTCCCommercialRL035.OG1W001WRECC	RL035.OG1W001WRECC	35 GL 1X WK W/RECY COMM 1	17.81	17.97	17.80	17.85	7,181.06	34	
PIERCE UTCCCommercialRL035.OG1W001NORECC	RL035.OG1W001NORECC	35 GL 1X WK NO RECY COMM	17.81	17.97	17.80	17.85	107.18	1	
PIERCE UTCCCommercialSL035.OG1W001NORECC	SL035.OG1W001NORECC	35 GL 1X WK NO RECY COMM 1				17.85			
PIERCE UTCCCommercialSL035.OG1W001WRECC	SL035.OG1W001WRECC	35 GL 1X WK W/RECY COMM 1				17.85			
PIERCE UTCCCommercialSL065.OG1W001NORECC	SL065.OG1W001NORECC	65 GL 1X WK NO RECY COMM	29.18	29.44	29.18	29.27	17,156.98	49	
PIERCE UTCCCommercialSL065.OG1W001WRECC	SL065.OG1W001WRECC	65 GL 1X WK W/RECY COMM 1	29.18	29.44	29.18	29.27	167,840.62	478	
PIERCE UTCCCommercialSL065.OGE0001NORECC	SL065.OGE0001NORECC	65 GL EOW NO RECY COMM 1	20.90	21.03	20.83	20.88	2,301.85	9	
PIERCE UTCCCommercialSL065.OGE0001WRECC	SL065.OGE0001WRECC	65 GL EOW W/RECY COMM 1	20.90	21.03	20.83	20.88	23,534.57	94	
PIERCE UTCCCommercialSL095.OG1W001NORECC	SL095.OG1W001NORECC	95 GL 1X WK NO RECY COMM	37.24	37.58	37.24	37.37	54,735.43	122	
PIERCE UTCCCommercialSL095.OG1W001WRECC	SL095.OG1W001WRECC	95 GL 1X WK W/RECY COMM 1	37.24	37.58	37.24	37.37	121,446.50	271	
PIERCE UTCCCommercialSL095.OGE0001NORECC	SL095.OGE0001NORECC	95 GL EOW NO RECY COMM 1	26.81	26.99	26.74	26.82	1,507.60	5	
PIERCE UTCCCommercialSL095.OGE0001WRECC	SL095.OGE0001WRECC	95 GL EOW W/RECY COMM 1	26.81	26.99	26.74	26.82	4,338.33	13	
PIERCE UTCCCommercialCANCOUNT65-COMM	CANCOUNT65-COMM	CAN COUNT 65 GL - COMM	6.74	6.80	6.74	6.76	31,987.74	394	91
PIERCE UTCCCommercialCANCOUNT95-COMM	CANCOUNT95-COMM	CAN COUNT 95 GL - COMM	8.60	8.68	8.60	8.63	25.83	0	0
PIERCE UTCCCommercialCANCOUNT-COMM	CANCOUNT-COMM	CAN COUNT - COMM	3.34	3.38	3.31	3.32	135,913.97	3,401	785
PIERCE UTCCCommercialDIST4CAN-COMM	DIST4CAN-COMM	DISTRIBUTED 4 CANS - COMM	57.85	58.54	57.33	57.50	2,769.08	7	
PIERCE UTCCCommercialFLO01.OYXX001TEMPC	FLO01.OYXX001TEMPC	1 YD TEMP	23.38	23.60	23.38	23.44	1,968.34	4	
PIERCE UTCCCommercialFLO01.5YXX001TEMPC	FLO01.5YXX001TEMPC	1.5 YD TEMP	31.20	31.51	31.22	31.31	8,726.39	23	
PIERCE UTCCCommercialFLO02.OYXX001TEMPC	FLO02.OYXX001TEMPC	2 YD TEMP	38.05	38.45	38.09	38.20	48,797.08	106	
PIERCE UTCCCommercialFLO03.OYXX001TEMPC	FLO03.OYXX001TEMPC	3 YD TEMP	53.43	54.02	53.52	53.67		-	
PIERCE UTCCCommercialFLO04.OYXX001TEMPC	FLO04.OYXX001TEMPC	4 YD TEMP 1	68.87	69.63	68.98	69.17	69.17	0	
PIERCE UTCCCommercialFLO06.OYXX001TEMPC	FLO06.OYXX001TEMPC	6 YD TEMP 1	95.91	96.96	96.05	96.32	1,057.57	1	
PIERCE UTCCCommercialRENT1.5TEMP-COMM	RENT1.5TEMP-COMM	RENT 1.5 YD TEMP - COMM	0.53	0.53	0.52	0.52	1,827.59	292	10
PIERCE UTCCCommercialRENT1TEMP-COMM	RENT1TEMP-COMM	RENT 1 YD TEMP - COMM	0.48	0.48	0.48	0.48	636.98	111	4
PIERCE UTCCCommercialRENT2TEMP-COMM	RENT2TEMP-COMM	RENT 2 YD TEMP - COMM	0.63	0.63	0.62	0.62	11,889.01	1,592	53
PIERCE UTCCCommercialRENT3TEMP-COMM	RENT3TEMP-COMM	RENT 3 YD TEMP - COMM	0.69	0.69	0.68	0.68		-	-

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\$ 7,929,289.95
\$ 1,188.05

Current Annual Revenue	\$ 34,847,228.04	
COVID Expense to be Recovered	\$ 216,514.52	0.62%
2-Year Recovery with B&O & WUTC fee	\$ 110,760.45	
2-Year Rate Increase Needed	0.32%	

B&O Tax	1.75%
WUTC Fee	0.51%

utc ccode	Service Code	Service Code Description	Tariff Rate	Tariff Rate	Tariff Rate	Tariff Rate	Revenue Jan - Dec 2020	Avg. Cust Jan - Dec 2020	
			Effective 3/1/2019	Effective 3/1/2020	Effective 5/1/2020	Effective 8/1/2020			
PIERCE UTCCommercialRENT4TEMP-COMM	RENT4TEMP-COMM	RENT 4 YD TEMP - COMM	0.90	0.90	0.89	0.89	41.83	4	0
PIERCE UTCCommercialRENT6TEMP-COMM	RENT6TEMP-COMM	RENT 6 YD TEMP - COMM	1.32	1.32	1.31	1.31	172.09	11	0
PIERCE UTCCommercialBULKY-COMM	BULKY-COMM	BULKY ITEM PICK UP - COMM	32.04	32.20	31.90	31.98	144.68	0	
PIERCE UTCCommercialEXTRA-COMM	EXTRA-COMM	EXTRA CAN, BAG, BOX - COMM	3.34	3.38	3.31	3.32	13,173.18	330	
PIERCE UTCCommercialEXTRAGWC-COMM	EXTRAGWC-COMM	EXTRA GREENWASTE FEE - CO	2.00	2.00	4.29	4.30	6.30	0	
PIERCE UTCCommercialEXTRAYDG-COM	EXTRAYDG-COM	EXTRA YARDAGE - COMM	32.04	32.20	31.96	32.05	14,679.45	38	
PIERCE UTCCommercialACCESS-COMM	ACCESS-COMM	ACCESS FEE - COMM	4.76	4.76	4.72	4.72	34,431.13	606	
PIERCE UTCCommercialDISP-COMM	DISP-COMM	DISPOSAL FEE - COMM	164.34	167.38	167.38	167.38	2,971.05	1	
PIERCE UTCCommercialDRIVEIN1-COMM	DRIVEIN1-COMM	DRIVE IN 125-250' - COMM	7.01	7.01	6.93	6.93	7,990.28	96	
PIERCE UTCCommercialDRIVEIN2-COMM	DRIVEIN2-COMM	DRIVE IN 251-778' - COMM	8.44	8.44	8.36	8.36	20.06	0	
PIERCE UTCCommercialDRIVEIN3-COMM	DRIVEIN3-COMM	DRIVE IN 779-1306' - COMM	9.87	9.87	9.79	9.79	202.76	2	
PIERCE UTCCommercialROLL-COMM	ROLL-COMM	ROLL OUT CHARGE - COMM	16.45	16.45	16.32	16.37	2,688.69	14	
PIERCE UTCCommercialW1-COMM	W1-COMM	WALK IN 6-25' - COMM	2.08	2.08	2.08	2.08	295.85	12	
PIERCE UTCCommercialW2-COMM	W2-COMM	WALK IN 26-50' - COMM	3.42	3.42	3.42	3.42	41.04	1	
PIERCE UTCCommercialW4-COMM	W4-COMM	WALK IN 76-100' - COMM	6.11	6.11	6.11	6.11	73.32	1	
PIERCE UTCCommercialCLEAN1.5-COMM	CLEAN1.5-COMM	CLEANING FEE 1.5 YD - COM	19.00	19.00	18.82	18.87	1,359.06	6	
PIERCE UTCCommercialCLEAN1-COMM	CLEAN1-COMM	CLEANING FEE 1 YD - COMM	19.00	19.00	18.82	18.87	413.58	2	
PIERCE UTCCommercialCLEAN2-COMM	CLEAN2-COMM	CLEANING FEE 2 YD - COMM	19.00	19.00	18.82	18.87	6,495.34	29	
PIERCE UTCCommercialCLEAN3-COMM	CLEAN3-COMM	CLEANING FEE 3 YD - COMM	19.00	19.00	18.82	18.87	-	-	
PIERCE UTCCommercialCLEAN4-COMM	CLEAN4-COMM	CLEANING FEE 4 YD - COMM	19.00	19.00	18.84	18.88	126.85	1	
PIERCE UTCCommercialCLEAN6-COMM	CLEAN6-COMM	CLEANING FEE 6 YD - COMM	28.50	28.50	28.26	28.32	170.40	1	
PIERCE UTCCommercialCLEAN-COMM	CLEAN-COMM	CONTAINER CLEANING FEE -	4.75	4.75	4.71	4.72	28.30	1	
PIERCE UTCCommercialDEL1.5TEMP-COMM	DEL1.5TEMP-COMM	DELIVERY FEE 1.5 YD TEMP	22.71	22.71	22.50	22.56	1,737.03	6	
PIERCE UTCCommercialDEL1TEMP-COMM	DEL1TEMP-COMM	DELIVERY FEE 1 YD TEMP -	22.71	22.71	22.50	22.56	496.68	2	
PIERCE UTCCommercialDEL2TEMP-COMM	DEL2TEMP-COMM	DELIVERY FEE 2 YD TEMP -	22.71	22.71	22.50	22.56	8,380.59	31	
PIERCE UTCCommercialDEL3TEMP-COMM	DEL3TEMP-COMM	DELIVERY FEE 3 YD TEMP - COMM	22.71	22.71	22.50	22.56	-	-	
PIERCE UTCCommercialDEL4TEMP-COMM	DEL4TEMP-COMM	DELIVERY FEE 4 YD TEMP - COMM	22.71	22.71	22.50	22.56	22.50	0	
PIERCE UTCCommercialDEL6TEMP-COMM	DEL6TEMP-COMM	DELIVERY FEE 6 YD TEMP -	42.77	42.77	42.37	42.49	255.54	1	
PIERCE UTCCommercialREINSTATE-COMM	REINSTATE-COMM	REINSTATE FEE - COMM	12.65	12.65	12.53	12.56	1,057.56	7	
PIERCE UTCCommercialRTRNCAN-COMM	RTRNCAN-COMM	RETURN TRIP FEE CAN - COM	6.35	6.35	6.29	6.31	-	-	
PIERCE UTCCommercialRTRNCART65-COMM	RTRNCART65-COMM	RETURN TRIP 65 GL - COMM	7.40	7.40	7.33	7.35	14.68	0	
PIERCE UTCCommercialRTRNCART95-COMM	RTRNCART95-COMM	RETURN TRIP 95 GL - COMM	9.50	9.50	9.41	9.44	9.44	0	
PIERCE UTCCommercialRTRNTRIP-COMM	RTRNTRIP-COMM	RETURN TRIP FEE - COMM	16.80	16.80	16.64	16.69	635.51	3	
PIERCE UTCCommercialSP1.5-COMM	SP1.5-COMM	SPECIAL PICK UP 1.5 YD -	71.09	71.40	70.73	70.93	1,916.70	2	
PIERCE UTCCommercialSP1-COMM	SP1-COMM	SPECIAL PICK UP 1 YD - CO	63.83	64.05	63.45	63.63	3,934.10	5	
PIERCE UTCCommercialSP2-COMM	SP2-COMM	SPECIAL PICK UP 2 YD - CO	79.41	79.81	79.06	79.28	5,076.22	5	
PIERCE UTCCommercialSP3-COMM	SP3-COMM	SPECIAL PICK UP 3 YD - CO	91.89	92.48	91.61	91.86	2,848.44	3	
PIERCE UTCCommercialSP4-COMM	SP4-COMM	SPECIAL PICK UP 4 YD - CO	106.14	106.90	105.90	106.19	8,453.46	7	
PIERCE UTCCommercialSP6-COMM	SP6-COMM	SPECIAL PICK UP 6 YD - CO	126.22	127.27	126.08	126.43	42,831.07	28	
PIERCE UTCCommercialSP4CMP-COMM	SP4CMP-COMM	SPECIAL PICK UP 6 YD - CO	190.99	193.28	191.48	192.01	-	-	
PIERCE UTCCommercialSP5CMP-COMM	SP5CMP-COMM	SPECIAL PICK UP 6 YD - CO	61.60	61.60	61.60	61.60	122.54	0	
PIERCE UTCCommercialSP6CMP-COMM	SP6CMP-COMM	SPECIAL PICK UP 6 YD - CO	262.14	265.28	262.80	263.53	-	-	
PIERCE UTCCommercialSPGRAD1S-COMM	SPGRAD1S-COMM	SPECIAL UNIT GRAD1 SCHL - COMM	10.83	10.83	-	-	190.21	1	
PIERCE UTCCommercialSPGRAD2S-COMM	SPGRAD2S-COMM	SPECIAL UNIT GRAD2 SCHL - COMM	3.97	3.97	-	-	236.80	3	
PIERCE UTCCommercialSPGRAD1-COMM	SPGRAD1-COMM	SPECIAL PICKUP GRADUATED 1 - COMM	12.25	12.25	-	-	171.11	0	
PIERCE UTCCommercialSPGRAD2-COMM	SPGRAD2-COMM	SPECIAL PICKUP GRADUATED 2 - COMM	4.23	4.23	-	-	21.41	0	
PIERCE UTCCommercialTIME-COMM	TIME-COMM	TIME FEE 1 - COMM	106.00	106.00	105.00	105.29	12,659.73	10	
PIERCE UTCCommercialLCKC	LCKC	LOCK CHARGE - COMM	-	-	-	-	10.00	-	
PIERCE UTCCommercialREDEL-COMM	REDEL-COMM	REDELIVER FEE LVL 1 - COM	17.25	17.25	17.09	17.14	326.44	2	
PIERCE UTCCommercialSP2CMP-COMM	SP2CMP-COMM	SPECIAL PICK UP 2 YD COMP	103.21	104.42	103.45	103.74	-	-	
PIERCE UTCCommercialRTRNCART32-COMM	RTRNCART32-COMM	RETURN TRIP 32 GL - COMM	6.35	6.35	6.29	6.31	-	-	
PIERCE UTCCommercialRTRNCART35-COMM	RTRNCART35-COMM	RETURN TRIP FEE 35 GL - COMM	6.35	6.35	6.29	6.31	6.29	0	
PIERCE UTCCommercialADJ-COMM	ADJ-COMM	COMM ADJUSTMENT	-	-	-	-	(387.92)	-	
PIERCE UTCCommercialSURCHGC	SURCHGC	SURCHARGE - COMM	-	-	-	-	(69.77)	-	
PIERCE UTCCommercialEQUIP-COMM	EQUIP-COMM	Commercial Equipment	-	-	-	-	1,100.00	-	
TOTAL COMMERCIAL GARBAGE							8,007,672.38	4,805	25,452.050
MULTI-FAMILY RECYCLING								2,020 Cans	
PIERCE UTCCommercial RecycleMFNBINS	MFNBINS	MULTI-FAMILY NO BINS	2.45	2.45	3.20	3.21	26,550.71	755	
PIERCE UTCCommercial RecycleMFWBINS	MFWBINS	MULTI-FAMILY RECYCLE WITH BINS	1.70	1.70	2.22	2.23	257,174.31	10,439	
TOTAL MULTI-FAMILY RECYCLING							283,725.02	11,194	3,776
Subtotal Commercial							8,291,397.40	26,353.86	901.808
DROP BOX SERVICES									
DROP BOX HAULS/RENTAL									
PIERCE UTCRolloffHAUL10-RO	HAUL10-RO	HAUL 10 YD - RO	150.00	150.00	150.00	150.00	300.00	0	
PIERCE UTCRolloffHAUL20-RO	HAUL20-RO	HAUL 20 YD - RO	152.00	152.00	150.56	150.98	109,468.52	60	
PIERCE UTCRolloffHAUL30-RO	HAUL30-RO	HAUL 30 YD - RO	159.00	159.00	157.50	157.94	127,178.78	67	
PIERCE UTCRolloffHAUL40-RO	HAUL40-RO	HAUL 40 YD - RO	165.00	165.00	163.44	163.89	281,011.12	143	
PIERCE UTCRolloffHAUL20CUST-RO	HAUL20CUST-RO	HAUL 20 YD CUST - RO	152.00	152.00	150.56	150.98	5,896.68	3	

Pierce County Regulated
Revenue Price Out by Service Level and Line of Business
PIERCE UTC
January - December 2020

Pulled from 2020 Price Out by Bill Area

\$ 7,930,478.00
\$ 7,929,289.95
\$ 1,188.05

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utc ccode	Service Code	Service Code Description	Tariff Rate	Tariff Rate	Tariff Rate	Tariff Rate	Revenue Jan - Dec 2020	Avg. Cust Jan- Dec 2020	
			Effective 3/1/2019	Effective 3/1/2020	Effective 5/1/2020	Effective 8/1/2020			
PIERCE UTCRolloffFINAL20-RO	FINAL20-RO	FINAL PULL 20 YD - RO	152.00	152.00	150.56	150.98	3,023.86	2	
PIERCE UTCRolloffFINAL30-RO	FINAL30-RO	FINAL PULL 30 YD - RO	159.00	159.00	157.50	157.94	2,844.34	2	
PIERCE UTCRolloffFINAL40-RO	FINAL40-RO	FINAL PULL 40 YD - RO	165.00	165.00	163.44	163.89	1,967.10	1	
PIERCE UTCRolloffHAUL10-CP	HAUL10-CP	COMPACTOR HAUL 10 YD	159.00	159.00	157.50	157.94	2,848.14	2	
PIERCE UTCRolloffHAUL20-CP	HAUL20-CP	COMPACTOR HAUL 20 YD - RO	179.00	179.00	177.31	177.80	69,097.76	32	
PIERCE UTCRolloffHAUL25-CP	HAUL25-CP	COMPACTOR HAUL 25 YD - RO	198.50	198.50	196.63	197.18	126,000.71	53	
PIERCE UTCRolloffHAUL30-CP	HAUL30-CP	COMPACTOR HAUL 30 YD	218.50	218.50	216.44	217.04	149,133.02	57	
PIERCE UTCRolloffHAUL40-CP	HAUL40-CP	COMPACTOR HAUL 40 YD	238.00	238.00	235.75	236.40	40,745.85	14	
PIERCE UTCRolloffDEL20TEMP-RO	DEL20TEMP-RO	DELIVERY FEE 20 YD TEMP -	106.00	106.00	105.00	105.29	39,191.43	31	
PIERCE UTCRolloffDEL30TEMP-RO	DEL30TEMP-RO	DELIVERY FEE 30 YD TEMP -	106.00	106.00	105.00	105.29	20,043.72	16	
PIERCE UTCRolloffDEL40TEMP-RO	DEL40TEMP-RO	DELIVERY FEE 40 YD TEMP -	106.00	106.00	105.00	105.29	18,024.43	14	
PIERCE UTCRolloffFINAL20TEMP-RO	FINAL20TEMP-RO	FINAL PULL 20 YD TEMP - R	165.50	165.50	163.94	164.39	59,557.81	30	
PIERCE UTCRolloffFINAL30TEMP-RO	FINAL30TEMP-RO	FINAL PULL 30 YD TEMP - R	172.00	172.00	170.38	170.85	28,888.94	14	
PIERCE UTCRolloffFINAL40TEMP-RO	FINAL40TEMP-RO	FINAL PULL 40 YD TEMP - R	178.50	178.50	176.81	177.30	25,728.67	12	
PIERCE UTCRolloffHAUL20TEMP-RO	HAUL20TEMP-RO	HAUL 20 YD TEMP - RO	165.50	165.50	163.94	164.39	21,509.78	11	
PIERCE UTCRolloffHAUL30TEMP-RO	HAUL30TEMP-RO	HAUL 30 YD TEMP - RO	172.00	172.00	170.38	170.85	17,611.47	9	
PIERCE UTCRolloffHAUL40TEMP-RO	HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	178.50	178.50	176.81	177.30	16,139.73	8	
PIERCE UTCRolloffRENT10MO-RO	RENT10MO-RO	RENTAL FEE 20 YD MONTHLY	50.00	50.00	50.00	50.00	600.00	1	
PIERCE UTCRolloffRENT20MO-RO	RENT20MO-RO	RENTAL FEE 20 YD MONTHLY	59.50	59.50	58.94	58.94	32,932.28	46	
PIERCE UTCRolloffRENT30MO-RO	RENT30MO-RO	RENTAL FEE 30 YD MONTHLY	59.50	59.50	58.94	58.94	27,352.91	39	
PIERCE UTCRolloffRENT40MO-RO	RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	59.50	59.50	58.94	58.94	25,245.78	36	
PIERCE UTCRolloffRENT20TEMP-RO	RENT20TEMP-RO	RENTAL FEE 20 YD TEMP - R	5.15	5.15	5.10	5.10	31,764.02	518	
PIERCE UTCRolloffRENT30TEMP-RO	RENT30TEMP-RO	RENTAL FEE 30 YD TEMP - R	6.10	6.10	6.04	6.04	24,389.86	336	
PIERCE UTCRolloffRENT40TEMP-RO	RENT40TEMP-RO	RENTAL FEE 40 YD TEMP - R	7.15	7.15	7.08	7.08	21,703.49	255	
PIERCE UTCRolloffDISCO-CP	DISCO-CP	RENTAL FEE 40 YD TEMP - R	10.50	10.50	10.40	10.43	19,807.44	158	
PIERCE UTCRolloffCLEAN20-RO	CLEAN20-RO	CLEANING FEE 20 YD - RO	95.00	95.00	94.20	94.40	283.60	0	
PIERCE UTCRolloffCLEAN25-RO	CLEAN25-RO	CLEANING FEE 25 YD - RO	118.75	118.75	117.75	118.00	708.30	0	
PIERCE UTCRolloffCLEAN30-RO	CLEAN30-RO	CLEANING FEE 30 YD - RO	142.50	142.50	141.30	141.60	-	-	
PIERCE UTCRolloffCLEAN40-RO	CLEAN40-RO	CLEANING FEE 30 YD - RO	190.00	190.00	188.40	188.80	-	-	
PIERCE UTCRolloffEXWGHT-RO	EXWGHT-RO	EXCESS WEIGHT - RO	0.19	0.19	0.19	0.19	10,567.80	4,635	
PIERCE UTCRolloffFERRY-RO	FERRY-RO	FERRY FEE - RO	-	-	-	-	14,556.90	-	
PIERCE UTCRolloffGATE-RO	GATE-RO	LID CHARGE - RO	10.55	10.55	10.45	10.48	6,097.67	48	
PIERCE UTCRolloffLIDRO	LIDRO	LID CHARGE - RO	19.85	19.85	19.66	19.71	17,314.49	73	
PIERCE UTCRolloffLOCK-RO	LOCK-RO	LOCK CHARGE - RO	10.55	10.55	10.45	10.48	250.86	2	
PIERCE UTCRolloffDISPMATT-RO	DISPMATT-RO	DISPOSAL MATTRESSES - RO	-	-	-	-	715.00	-	
PIERCE UTCRolloffDISPSPEC-RO	DISPSPEC-RO	DISPOSAL FEE SPECIAL - RO	-	-	-	-	172.56	-	
PIERCE UTCRolloffDISPTIRES-RO	DISPTIRES-RO	DISPOSAL FEE TIRES - RO	-	-	-	-	-	-	
PIERCE UTCRolloffMILE-RO	MILE-RO	MILEAGE FEE - RO	3.00	3.00	2.97	2.98	25,025.41	699	
PIERCE UTCRolloffRTRNTRIP-RO	RTRNTRIP-RO	RETURN TRIP FEE - RO	60.00	60.00	59.43	59.59	15,332.20	21	
PIERCE UTCRolloffTIME-RO	TIME-RO	TIME FEE - RO	112.50	112.50	111.44	111.75	136,853.61	102	
TOTAL DROP BOX HAULS/RENTAL							1,577,886.04	157.51	5,015.24
PASSTHROUGH DISPOSAL									
PIERCE UTCRolloffDISP-RO	DISP-RO	DISPOSAL CHARGE - RO	164.34	167.38	167.38	167.38	2,969,435.28	1,483	
PIERCE UTCRolloffDISPFEDMSW-RO	DISPFEDMSW-RO	DISPOSAL FEE FEDERAL MSW	-	-	-	-	-	-	
PIERCE UTCRolloffDISPMATT-RO	DISPMATT-RO	DISPOSAL MATTRESSES - RO	-	-	-	-	715.00	-	
PIERCE UTCRolloffDISPSPEC-RO	DISPSPEC-RO	DISPOSAL FEE SPECIAL - RO	-	-	-	-	172.56	-	
TOTAL PASSTHROUGH DISPOSAL							2,970,322.84		
Subtotal Drop Box							4,548,208.88		
Service Charges									
PIERCE UTCAccounting adjustmentsADJ-FIN	ADJ-FIN	ADJUSTMENT FINANCE CHARGE	-	-	-	-	(80.62)	-	
PIERCE UTCAccounting adjustmentsRETCKC	RETCKC	RETURN CHECK CHARGE	21.50	21.50	21.30	21.36	513.86	2	
Subtotal Service Charges							433.24		
Grand Total District Operations							35,556,660.47		

Pierce County Refuse
Revenue Price Out by Service Level and Line of Business
JBLM HOUSING
January - December 2020

Pulled from 2020 Price Out by Bill Area

% Increase:
Garbage 2%
Recycle 2%
Yard Waste 2%

Service Code	Service Code Description	Tariff Rate Effective 3/1/2019	Tariff Rate Effective 5/1/2020	Revenue Jan - Dec 2020	Avg. Cust Jan-Dec 2020	Tariff Increase	Annual Increase	New Tariff Rate	Proposed Annual Revenue
RESIDENTIAL SERVICES (billed per month unless noted)									
RESIDENTIAL GARBAGE									
JBLM HOUSINGResidentialSL065.0G1W0 SL065.0G1W001WREC	65 GL 1X WK W/RECY 1	22.10	21.93	881,173	3,344	0.44	17,600.77	22.37	898,774.03
JBLM HOUSINGResidentialSL095.0G1W0 SL095.0G1W001WREC	95 GL 1X WK W/RECY 1	28.88	28.66	303,291	881	0.57	6,058.13	29.23	309,349.23
JBLM HOUSINGCommercialFLO04.0Y2V FLO04.0Y2W001MF	4 YD 2X WK MULTI-FAMILY 1		921.54	22,156					
JBLM HOUSINGCommercialFLO06.0Y1W0 FLO06.0Y1W001MF	6 YD 1X WK MULTI-FAMILY 1	329.11	326.51	105,975	27	6.53	2,116.70	333.04	108,091.97
JBLM HOUSINGCommercialFLO06.0Y2W0 FLO06.0Y2W001MF	6 YD 2X WK MULTI-FAMILY 1	626.54	621.55	104,606	14	12.43	2,089.32	633.98	106,695.08
JBLM HOUSINGResidentialBULKY-RES BULKY-RES	BULKY ITEM PICK UP - RES	31.67	31.98	144	0	0.64	2.91	32.62	147.09
JBLM HOUSINGResidentialOW-RES OW-RES	OVERFILL / OVERWEIGHT CAN		46,858						46,857.96
JBLM HOUSINGResidentialDISPFEDMSW DISPFEDMSW-RES	DISPOSAL FEE FEDERAL	112.64	112.38	13,034	10	2.25	260.39	114.63	13,294.77
JBLM HOUSINGResidentialPDBAG-RES PDBAG-RES	PREPAID BAG - RES	5.09	1,026						1,026.00
JBLM HOUSINGResidentialREINSTATE-RE REINSTATE-RES	REINSTATE FEE - RES	12.65	12.65	13	0	0.25	0.25	12.90	12.81
JBLM HOUSINGResidentialTIME-RES TIME-RES	TIME FEE 1 - RES	106.00	105.29	6,853	5	2.11	136.77	107.40	6,989.48
JBLM HOUSINGResidentialUNRETURN-RE UNRETURN-RES	UNRETURN-RES		282						
TOTAL RESIDENTIAL GARBAGE				1,485,411.42	\$ 4,721	4,265.89			1,491,238.43
RESIDENTIAL RECYCLING									
JBLM HOUSINGResidentialRECBINONLYR RECBINONLYR	RECYCLE SERVICE ONLY	5.07	6.65	218	3	0.13	4.49	6.78	222.80
JBLM HOUSINGResidentialRECPROGADJH RECPROGADJH-RES	RECYCLING PROGRAM ADJUSTM	5.07	6.65	308,311	4,030	0.13	6,431.59	6.78	314,742.51
JBLM HOUSINGCommercialRecycleMFW MFWBINS	MULTI-FAMILY RECYCLE WITH BIN	1.70	2.23	17,350	676	0.04	361.95	2.27	17,712.00
TOTAL RESIDENTIAL RECYCLING				325,879.28	\$ 1,036	4,708.92			332,677.31
JBLM HOUSINGResidentialRECVALRES RECVALRES	RECYCLABLES VALUE - RES	(0.48)	(0.48)						
RESIDENTIAL YARD WASTE									
JBLM HOUSINGResidentialGWRES GWRES	GREENWASTE SERVICE - RES	5.53	6.26	48,442	657	0.13	987.16	6.39	49,429.07
TOTAL RESIDENTIAL YARD WASTE				48,441.91	\$ 154	657.06			49,429.07
Subtotal Residential				1,859,732.61					1,873,344.81
COMMERCIAL SERVICES (billed per pickup unless noted)									
COMMERCIAL GARBAGE									
JBLM HOUSINGCommercialIACCESS-COMI ACCESS-COMM	ACCESS-COMM	22.10	-	1,963.52					
JBLM HOUSINGCommercialSL065.0G1W0 SL065.0G1W001NORECC	65 GL 1X WK NO RECY COMM	22.10	21.93	-	-	0.44	-	22.37	-
JBLM HOUSINGCommercialSL095.0G1W0 SL095.0G1W001WRECC	95 GL 1X WK W/RECY COMM 1	28.88	28.66	-	-	0.57	-	29.23	-
TOTAL COMMERCIAL GARBAGE				1,963.52					-
COMMERCIAL RECYCLING									
JBLM HOUSINGCommercialRecycleSL096.0G1M001BCMGLOUT	SL096.0G1M001BCMGLOUT		6.18	171					
TOTAL COMMERCIAL RECYCLING				171.36					-
Subtotal Commercial				2,134.88					-
DROP BOX SERVICES									
DROP BOX HAULS/RENTAL									
JBLM HOUSINGGrolloffHAUL20-RO HAUL20-RO	HAUL 20 YD - RO	152.00	150.98	13,577	7	3.02	271.51	154.00	13,848.25
JBLM HOUSINGGrolloffHAUL30-RO HAUL30-RO	HAUL 30 YD - RO	159.00	157.94	5,217	3	3.16	104.26	161.10	5,321.42
JBLM HOUSINGGrolloffHAUL40-RO HAUL40-RO	HAUL 40 YD - RO	165.00	163.89	49,073	25	3.28	980.54	167.17	50,053.94
JBLM HOUSINGGrolloffRENT20MO-RO RENT20MO-RO	RENTAL FEE 20 YD MONTHLY	59.50	58.94	2,823	4	1.18	56.44	60.12	2,879.32
JBLM HOUSINGGrolloffRENT30MO-RO RENT30MO-RO	RENTAL FEE 30 YD MONTHLY	59.50	58.94	710	1	1.18	14.17	60.12	723.69
JBLM HOUSINGGrolloffRENT40MO-RO RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	59.50	58.94	1,419	2	1.18	28.34	60.12	1,447.38
JBLM HOUSINGGrolloffEXWGHT-RO EXWGHT-RO	EXCESS WEIGHT - RO	-	-	-	-	-	-	-	-
JBLM HOUSINGGrolloffMILE-RO MILE-RO	MILEAGE FEE - RO	3.00	2.98	7,273	203	0.06	145.36	3.04	7,418.68
JBLM HOUSINGGrolloffRTRNTRIP-RO RTRNTRIP-RO	RETURN TRIP FEE - RO	60.00	59.59	3,159	4	1.19	63.14	60.78	3,222.27
TOTAL DROP BOX HAULS/RENTAL				83,251.19	7				84,914.94
PASSTHROUGH DISPOSAL									
JBLM HOUSINGGrolloffDISP-RO DISP-RO	DISPOSAL CHARGE - RO	164.34	164.34	-	-	3.29	-	167.63	-
JBLM HOUSINGGrolloffDISPFEDMSW-RO DISPFEDMSW-RO	DISPOSAL FEE FEDERAL MSW	112.64	112.38	106,212	79	2.25	2,123.55	114.63	108,335.29
TOTAL PASSTHROUGH DISPOSAL				106,211.74					108,335.29
Subtotal Drop Box				189,462.93					193,250.23

Pierce County Refuse
Revenue Price Out by Service Level and Line of Business
JBLM HOUSING
January - December 2020

Pulled from 2020 Price Out by Bill Area

% Increase:
Garbage 2%
Recycle 2%
Yard Waste 2%

Service Code	Service Code Description	Tariff Rate Effective 3/1/2019	Tariff Rate Effective 5/1/2020	Revenue Jan - Dec 2020	Avg. Cust Jan-Dec 2020	Tariff Increase	Annual Increase	New Tariff Rate	Proposed Annual Revenue
Service Charges									
JBLM HOUSINGaccounting adjustmentsA	ADJ-FIN								
JBLM HOUSINGaccounting adjustmentsR	RETCKC								
	ADJUSTMENT FINANCE CHARGE								
	RETURN CHECK CHARGE								
	Subtotal Service Charges								
Grand Total District Operations				<u>2,051,330.42</u>			<u>39,837.73</u>		<u>2,066,595.03</u>

Pierce County - Fort Lewis
Revenue Price Out by Service Level and Line of Business
FORT LEWIS
January - December 2020

Pulled from 2020 Price Out by Bill Area

Service Code	Service Code Description	Tariff Rate Effective 3/1/2019	Tariff Rate Effective 5/1/2020	Revenue Jan - Dec 2020	Avg. Cust Jan-Dec 2020
RESIDENTIAL SERVICES (billed per month unless noted)					
RESIDENTIAL GARBAGE					
FORT LEWISResidentialBULKY-RES	BULKY-RES BULKY ITEM PICK UP - RES	-	-	64	-
TOTAL RESIDENTIAL GARBAGE				\$ 64	
Subtotal Residential				\$ 64	
COMMERCIAL SERVICES (Billed per pickup unless noted)					
COMMERCIAL GARBAGE					
FORT LEWISCommercialFL001.0Y1W001	FL001.0Y1W001 1 YD 1X WK 1	76.75	76.15	7,135	8
FORT LEWISCommercialFL001.5Y1W001	FL001.5Y1W001 1.5 YD 1X WK 1	105.29	104.47	3,767	3
FORT LEWISCommercialFL001.5Y2W001	FL001.5Y2W001 1.5 YD 2X WK 1	192.62	191.12	6,892	3
FORT LEWISCommercialFL001.5Y3W001	FL001.5Y3W001 1.5 YD 3X WK 1	279.96	277.76	10,016	3
FORT LEWISCommercialFL001.5Y4W001	FL001.5Y4W001 1.5 YD 4X WK 1	367.29	364.40	4,380	1
FORT LEWISCommercialFL001.5Y5W001	FL001.5Y5W001 1.5 YD 5X WK 1	454.63	451.05	37,951	7
FORT LEWISCommercialFL002.0Y1W001	FL002.0Y1W001 2 YD 1X WK 1	134.36	133.32	16,050	10
FORT LEWISCommercialFL002.0Y2W001	FL002.0Y2W001 2 YD 2X WK 1		247.76	5,013	
FORT LEWISCommercialFL002.0Y3W001	FL002.0Y3W001 2 YD 3X WK 1	365.06	362.21	17,414	4
FORT LEWISCommercialFL002.0Y5W001	FL002.0Y5W001 2 YD 5X WK 1	595.77	591.09	7,105	1
FORT LEWISCommercialFL003.0Y1W001	FL003.0Y1W001 3 YD 1X WK 1	184.31	182.86	11,636	5
FORT LEWISCommercialFL003.0Y2W001	FL003.0Y2W001 3 YD 2X WK 1	344.86	342.11	4,113	1
FORT LEWISCommercialFL004.0Y1W001	FL004.0Y1W001 4 YD 1X WK 1	244.91	242.97	9,617	3
FORT LEWISCommercialFL006.0Y1W001	FL006.0Y1W001 6 YD 1X WK 1	329.11	326.51	8,646	2
FORT LEWISCommercialFL006.0Y2W001	FL006.0Y2W001 6 YD 2X WK 1	626.54	621.55	7,472	1
FORT LEWISCommercialFL006.0Y3W001	FL006.0Y3W001 6 YD 3X WK 1	923.96	916.60	66,112	6
FORT LEWISCommercialFL001.0YXX001TEMP	FL001.0YXX001TEMP 1 YD TEMP 1		19.53	20	
FORT LEWISCommercialFL002.0YXX001TEMP	FL002.0YXX001TEMP 2 YD TEMP 1		31.39	126	
FORT LEWISCommercialFL004.0YXX001TEMP	FL004.0YXX001TEMP 4 YD TEMP 1	55.71	55.27	-	-
FORT LEWISCommercialFL006.0YXX001TEMP	FL006.0YXX001TEMP 6 YD TEMP 1	97.24	96.48	-	-
FORT LEWISCommercialRENT1TEMP-COMM	RENT 1 YD TEMP - COMM		0.48	2	
FORT LEWISCommercialRENT2TEMP-COMM	RENT 2 YD TEMP - COMM		0.62	21	
FORT LEWISCommercialRENT4TEMP-COMM	RENT 4 YD TEMP - COMM	0.90	0.89	-	-
FORT LEWISCommercialRENT6TEMP-COMM	RENT 6 YD TEMP - COMM	1.32	1.31	-	-
FORT LEWISCommercialSLO65.0G1W001N	SLO65.0G1W001NORECC 65 GL 1X WK NO RECY COMM	22.10	21.93	1,054	4
FORT LEWISCommercialSLO65.0G1W001W	SLO65.0G1W001WRECC 65 GL 1X WK W/RECY COMM 1	22.10	21.93	3,163	12
FORT LEWISCommercialSLO95.0G1W001N	SLO95.0G1W001NORECC 95 GL 1X WK NO RECY COMM	28.88	28.66	2,028	6
FORT LEWISCommercialEXTRA-COMM	EXTRA-COMM EXTRA CAN, BAG, BOX - COM	3.71	3.68	141	
FORT LEWISCommercialEXTRAYDG-COMM	EXTRAYDG-COMM EXTRA YARDAGE - COMM	32.04	32.05	769	
FORT LEWISCommercialACCESS-COMM	ACCESS-COMM ACCESS FEE - COMM	4.76	4.72	156	
FORT LEWISCommercialCLEAN1-COMM	CLEAN1-COMM CLEANING FEE 1 YD - COMM		18.87	19	
FORT LEWISCommercialCLEAN2-COMM	CLEAN2-COMM CLEANING FEE 2 YD - COMM		18.87	19	
FORT LEWISCommercialCLEAN4-COMM	CLEAN4-COMM CLEANING FEE 4 YD - COMM	19.00	18.88	-	-
FORT LEWISCommercialCLEAN6-COMM	CLEAN6-COMM CLEANING FEE 6 YD - COMM	28.50	28.32	-	-
FORT LEWISCommercialDEL1TEMP-COMM	DEL1TEMP-COMM CLEANING FEE 6 YD - COMM		22.56	23	
FORT LEWISCommercialDEL2TEMP-COMM	DEL2TEMP-COMM DELIVERY FEE 2 YD TEMP -	22.71	22.56	23	
FORT LEWISCommercialDEL4TEMP-COMM	DEL4TEMP-COMM DELIVERY FEE 4 YD TEMP - COMM	22.71	22.56	-	-
FORT LEWISCommercialDEL6TEMP-COMM	DEL6TEMP-COMM DELIVERY FEE 6 YD TEMP -	42.77	42.49	-	-
FORT LEWISCommercialREINSTATE-COMM	REINSTATE-COMM REINSTATE FEE - COMM	12.65	12.56	-	-
FORT LEWISCommercialSP2-COMM	SP2-COMM SPECIAL PICK UP 2 YD - CO	46.64	46.29	-	-
FORT LEWISCommercialSP6-COMM	SP6-COMM SPECIAL PICK UP 6 YD - CO	88.69	88.00	88	
FORT LEWISCommercialCOMMUNITY SURCHARGE	COMMUNITY SURCHARGE		-	3,407	
FORT LEWISCommercialBULKY-COMM	BULKY-COMM BULKY-COMM		31.98	96	
TOTAL COMMERCIAL GARBAGE				231,065.68	81
Subtotal Commercial				231,065.68	22
DROP BOX SERVICES					
DROP BOX HAULS/RENTAL					
FORT LEWISRolloffHAUL20-RO	HAUL20-RO HAUL 20 YD - RO	152.00	150.98	9,067	5
FORT LEWISRolloffHAUL30-RO	HAUL30-RO HAUL 30 YD - RO	159.00	157.94	5,543	3
FORT LEWISRolloffHAUL40-RO	HAUL40-RO HAUL 40 YD - RO	165.00	163.89	10,678	5
FORT LEWISRolloffFINAL20-RO	FINAL20-RO FINAL PULL 20 YD - RO	152.00	150.98	905	0
FORT LEWISRolloffFINAL30-RO	FINAL30-RO FINAL PULL 30 YD - RO	159.00	157.94	1,265	1
FORT LEWISRolloffFINAL40-RO	FINAL40-RO FINAL PULL 40 YD - RO	165.00	163.89	1,805	1
FORT LEWISRolloffHAUL20-CP	HAUL20-CP COMPACTOR HAUL 20 YD - RO	179.00	177.80	9,082	4
FORT LEWISRolloffDEL20TEMP-RO	DEL20TEMP-RO DELIVERY FEE 20 YD TEMP -	106.00	105.29	1,055	1
FORT LEWISRolloffDEL30TEMP-RO	DEL30TEMP-RO DELIVERY FEE 30 YD TEMP -	106.00	105.29	422	0
FORT LEWISRolloffDEL40TEMP-RO	DEL40TEMP-RO DELIVERY FEE 40 YD TEMP -	106.00	105.29	949	1
FORT LEWISRolloffEXWGHT-RO	EXWGHT-RO Extra Weight		0.19	11,560	
FORT LEWISRolloffFINAL20TEMP-RO	FINAL20TEMP-RO FINAL PULL 20 YD TEMP - R	165.50	164.39	1,813	1
FORT LEWISRolloffFINAL30TEMP-RO	FINAL30TEMP-RO FINAL PULL 30 YD TEMP - R	172.00	170.85	514	0
FORT LEWISRolloffFINAL40TEMP-RO	FINAL40TEMP-RO FINAL PULL 40 YD TEMP - R	178.50	177.30	1,599	1
FORT LEWISRolloffHAUL20TEMP-RO	HAUL20TEMP-RO HAUL 20 YD TEMP - RO	165.50	164.39	1,155	1
FORT LEWISRolloffHAUL30TEMP-RO	HAUL30TEMP-RO HAUL 30 YD TEMP - RO	172.00	170.85	-	-
FORT LEWISRolloffHAUL40TEMP-RO	HAUL40TEMP-RO HAUL 40 YD TEMP - RO	178.50	177.30	1,603	1
FORT LEWISRolloffRENT20MO-RO	RENT20MO-RO RENTAL FEE 20 YD MONTHLY	59.50	58.94	6,509	9
FORT LEWISRolloffRENT30MO-RO	RENT30MO-RO RENTAL FEE 30 YD MONTHLY	59.50	58.94	2,961	4
FORT LEWISRolloffRENT40MO-RO	RENT40MO-RO RENTAL FEE 40 YD MONTHLY	59.50	58.94	3,294	5
FORT LEWISRolloffRENT20TEMP-RO	RENT20TEMP-RO RENTAL FEE 20 YD TEMP - R	5.15	5.10	852	14
FORT LEWISRolloffRENT30TEMP-RO	RENT30TEMP-RO RENTAL FEE 30 YD TEMP - R	6.10	6.04	341	5
FORT LEWISRolloffRENT40TEMP-RO	RENT40TEMP-RO RENTAL FEE 40 YD TEMP - R	7.15	7.08	1,281	15

Pierce County - Fort Lewis
Revenue Price Out by Service Level and Line of Business
FORT LEWIS
January - December 2020

Pulled from 2020 Price Out by Bill Area

	Service Code	Service Code Description	Tariff Rate Effective 3/1/2019	Tariff Rate Effective 5/1/2020	Revenue Jan - Dec 2020	Avg. Cust Jan-Dec 2020
FORT LEWIS	RolloffCLEAN20-RO	CLEAN20-RO	CLEANING FEE 20 YD - RO	95.00 94.40	2,174	2
FORT LEWIS	RolloffDISCO-CP	DISCO-CP	COMPACTOR DISCONNECT FEE	10.50 10.40	532	4
FORT LEWIS	RolloffLIDRO	LIDRO	LID CHARGE - RO	19.85 19.66	2,688	11
FORT LEWIS	RolloffLOCK-RO	LOCK-RO	LID CHARGE - RO		52	
FORT LEWIS	RolloffRELO-RO	RELO-RO	Relocation Charge		59	
FORT LEWIS	RolloffMILE-RO	MILE-RO	MILEAGE FEE - RO	3.00 2.98	3,788	106
FORT LEWIS	RolloffRTRNTRIP-RO	RTRNTRIP-RO	RETURN TRIP FEE - RO	60.00 59.59	1,135	2
FORT LEWIS	RolloffTIME-RO	TIME-RO	RETURN TRIP FEE - RO		391	
		TOTAL DROP BOX HAULS/RENTAL			85,075.21	19
		PASSTHROUGH DISPOSAL				
FORT LEWIS	RolloffDISP-RO	DISP-RO	DISPOSAL CHARGE - RO	164.34 164.34	294	0
FORT LEWIS	RolloffDISPFEDMSW-RO	DISPFEDMSW-RO	DISPOSAL FEE FEDERAL MSW	112.64 112.38	75,158	56
FORT LEWIS	RolloffDISPPREC-RO	DISPPREC-RO	DISPOSAL FEE RECYCLE - RO		706	
FORT LEWIS	RolloffDISPCONSTN-RO	DISPCONSTN-RO	DISPOSAL FEE CONSTRUCTION		1,210	
		TOTAL PASSTHROUGH DISPOSAL			77,369.30	56
		Subtotal Drop Box			160,843	75
		Grand Total District Operations			391,972.45	

	3/1/2021 Current Tariff Rates	Rate Increase	Proposed New Rates
Item 50, Pg. 14			
Returned check	\$ 21.36		\$ 21.36
Item 51, Pg. 15			
Restart fee	\$ 12.56	\$ 0.04	\$ 12.60
Item 52, Pg. 15			
Redelivery Fees			
Yard Waste	\$ 15.49	\$ 0.05	\$ 15.54
Containers	\$ 17.14	\$ 0.05	\$ 17.19
Drop Box	\$ 59.59	\$ 0.19	\$ 59.78
Recycling	\$ 17.20	\$ 0.05	\$ 17.25
Garbage Carts (see item 70)			
Item 55, Pg. 16			
Over size can or unit	\$ 7.75	\$ 0.02	\$ 7.77
Item 60, Pg. 16			
Overtime			
Charge per hour	\$ 89.15	\$ 0.28	\$ 89.43
Minimum	\$ -	\$ -	\$ -
Item 70, Pg. 17			
Return Trips			
Can, unit, mini-can, micro mini-can	\$ 6.31	\$ 0.02	\$ 6.33
Drop Box	\$ 59.59	\$ 0.19	\$ 59.78
Container	\$ 16.69	\$ 0.05	\$ 16.74
Toter, 65 gallon	\$ 7.35	\$ 0.02	\$ 7.37
Toter, 95 gallon	\$ 9.44	\$ 0.03	\$ 9.47
Item 80, Pg. 19			
Carry-Out			
Residential			
5-25 feet	\$ 2.05	\$ 0.01	\$ 2.06
25+ feet, add	\$ 1.31	\$ -	\$ 1.31
Commercial			
5-25 feet	\$ 0.48	\$ -	\$ 0.48
25+ feet, add	\$ 0.31	\$ -	\$ 0.31
Drive-In			
Residential			
Residential 125+ feet	\$ 6.97	\$ 0.02	\$ 6.99
for ea. 1/10 mile over 1/10 mile	\$ 1.42	\$ -	\$ 1.42
Commercial			
Commercial 125+ feet	\$ 1.60	\$ 0.01	\$ 1.61
for ea. 1/10 mile over 1/10 mile	\$ 0.33	\$ -	\$ 0.33
Primitive private road	\$ 3.38	\$ 0.01	\$ 3.39
Item 90, Pg. 20			
Special Services			
Residential			
Stairs (each step up or down)	\$ 0.37	\$ -	\$ 0.37
Overhead obstruction	\$ 0.68	\$ -	\$ 0.68
Sunken/elevated	\$ 0.68	\$ -	\$ 0.68
Gate Charge	\$ 4.76	\$ 0.02	\$ 4.78

	3/1/2021 Current Tariff Rates	Rate Increase	Proposed New Rates
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Commercial

Stairs (each step up or down)	\$ 0.08	\$ -	\$ 0.08
Overhead obstruction	\$ 0.15	\$ -	\$ 0.15
Sunken/elevated	\$ 0.15	\$ -	\$ 0.15
Gate Charge	\$ 1.09	\$ -	\$ 1.09

Item 100, Pg. 21

Weekly Service With Recycling

35 gallon cart	\$ 19.34	\$ 0.06	\$ 19.40
65 gallon cart	\$ 26.77	\$ 0.09	\$ 26.86
95 gallon cart	\$ 35.51	\$ 0.11	\$ 35.62

Weekly Service Without Recycling

35 gallon cart	\$ 20.34	\$ 0.06	\$ 20.40
65 gallon cart	\$ 28.77	\$ 0.09	\$ 28.86
95 gallon cart	\$ 38.52	\$ 0.12	\$ 38.64

EOW Service With Recycling

35 gallon cart	\$ 12.83	\$ 0.04	\$ 12.87
65 gallon cart	\$ 16.64	\$ 0.05	\$ 16.69
95 gallon cart	\$ 21.86	\$ 0.07	\$ 21.93

EOW Service Without Recycling

35 gallon cart	\$ 13.83	\$ 0.04	\$ 13.87
65 gallon cart	\$ 18.65	\$ 0.06	\$ 18.71
95 gallon cart	\$ 24.87	\$ 0.08	\$ 24.95

Monthly Service With Recycling

35 gallon cart	\$ 9.37	\$ 0.03	\$ 9.40
65 gallon cart	\$ 9.43	\$ 0.03	\$ 9.46
95 gallon cart	\$ 12.95	\$ 0.04	\$ 12.99

Monthly Service Without Recycling

35 gallon cart	\$ 10.37	\$ 0.03	\$ 10.40
65 gallon cart	\$ 11.44	\$ 0.04	\$ 11.48
95 gallon cart	\$ 15.96	\$ 0.05	\$ 16.01

Recycling

With garbage	\$ 6.65	\$ 0.02	\$ 6.67
Recycling only	\$ 7.65	\$ 0.02	\$ 7.67

Bi-weekly Yard Waste

Yard Waste (per unit)	\$ 6.26	\$ 0.02	\$ 6.28
Special pickup (per unit)	\$ 4.30	\$ 0.01	\$ 4.31

CPA

	\$ 1.71		\$ 1.71
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Item 100, Pg. 22

Roll-out charge

Cart, toter, per pickup	\$ 3.77	\$ 0.01	\$ 3.78
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Extras

32 gallon can or unit	\$ 4.42	\$ 0.01	\$ 4.43
65 gallon cart	\$ 9.33	\$ 0.03	\$ 9.36
95 gallon cart	\$ 12.30	\$ 0.04	\$ 12.34
Yard waste (up to 40 lb/bag)	\$ 1.99	\$ 0.01	\$ 2.00
Prepaid Bag	\$ 5.12	\$ 0.02	\$ 5.14

	3/1/2021 Current Tariff Rates	Rate Increase	Proposed New Rates
On Call			
Can/unit (ea.)	\$ 7.86	\$ 0.02	\$ 7.88
Damaged or not returned			
Cart (per unit)	\$ 94.26	\$ 0.30	\$ 94.56
Item 105, Pg. 24			
Multi- family Recycling			
Participants (per unit)	\$ 2.23	\$ 0.01	\$ 2.24
Non-participants (per unit)	\$ 3.21	\$ 0.01	\$ 3.22
Item 105, Pg. 24-A			
JBLM Housing Garbage Service			
Weekly Service			
65 gallon cart	\$ 22.17	\$ 0.07	\$ 22.24
95 gallon cart	\$ 29.01	\$ 0.09	\$ 29.10
EOW Recycle Service			
95 gallon cart	\$ 6.65	\$ 0.02	\$ 6.67
EOW Yard Waste Service			
95 gallon cart	\$ 6.26	\$ 0.02	\$ 6.28
CPA	\$ 1.21	\$ -	\$ 1.21
Item 105, Pg. 24-B			
JBLM Housing Garbage Extras			
32 gallon unit (bag)	\$ 3.72	\$ 0.01	\$ 3.73
65 gallon cart	\$ 8.24	\$ 0.03	\$ 8.27
95 gallon cart	\$ 10.78	\$ 0.03	\$ 10.81
Item 105, Pg. 24-C			
JBLM Housing Garbage Service			
First Pickup			
1 yard	\$ 27.84	\$ 0.09	\$ 27.93
1.5 yard	\$ 38.14	\$ 0.12	\$ 38.26
2 yard	\$ 45.70	\$ 0.15	\$ 45.85
3 yard	\$ 60.94	\$ 0.19	\$ 61.13
4 yard	\$ 76.20	\$ 0.24	\$ 76.44
6 yard	\$ 100.60	\$ 0.32	\$ 100.92
8 yard	\$ 130.45	\$ 0.41	\$ 130.86
Each Additional Pickup			
1 yard	\$ 14.78	\$ 0.05	\$ 14.83
1.5 yard	\$ 20.31	\$ 0.06	\$ 20.37
2 yard	\$ 26.82	\$ 0.09	\$ 26.91
3 yard	\$ 37.34	\$ 0.12	\$ 37.46
4 yard	\$ 51.03	\$ 0.16	\$ 51.19
6 yard	\$ 69.14	\$ 0.22	\$ 69.36
8 yard	\$ 92.69	\$ 0.29	\$ 92.98
Special Pickups			
1 yard	\$ 34.65	\$ 0.11	\$ 34.76
1.5 yard	\$ 40.17	\$ 0.13	\$ 40.30
2 yard	\$ 46.68	\$ 0.15	\$ 46.83

	3/1/2021 Current Tariff Rates	Rate Increase	Proposed New Rates
3 yard	\$ 57.21	\$ 0.18	\$ 57.39
4 yard	\$ 70.90	\$ 0.23	\$ 71.13
6 yard	\$ 89.00	\$ 0.28	\$ 89.28
8 yard	\$ 112.55	\$ 0.36	\$ 112.91
Temporary Service			
Initial Delivery			
1 yard	\$ 22.56	\$ 0.07	\$ 22.63
1.5 yard	\$ 22.56	\$ 0.07	\$ 22.63
2 yard	\$ 22.56	\$ 0.07	\$ 22.63
3 yard	\$ 22.56	\$ 0.07	\$ 22.63
4 yard	\$ 22.56	\$ 0.07	\$ 22.63
6 yard	\$ 42.49	\$ 0.14	\$ 42.63
8 yard	\$ 42.49	\$ 0.14	\$ 42.63
Pickup Rate			
1 yard	\$ 19.74	\$ 0.06	\$ 19.80
1.5 yard	\$ 25.27	\$ 0.08	\$ 25.35
2 yard	\$ 31.78	\$ 0.10	\$ 31.88
3 yard	\$ 42.30	\$ 0.13	\$ 42.43
4 yard	\$ 56.65	\$ 0.18	\$ 56.83
6 yard	\$ 74.10	\$ 0.24	\$ 74.34
8 yard	\$ 97.65	\$ 0.31	\$ 97.96
Rent Per Calendar Day			
1 yard	\$ 0.48	\$ -	\$ 0.48
1.5 yard	\$ 0.52	\$ -	\$ 0.52
2 yard	\$ 0.62	\$ -	\$ 0.62
3 yard	\$ 0.68	\$ -	\$ 0.68
4 yard	\$ 0.89	\$ -	\$ 0.89
6 yard	\$ 1.31	\$ -	\$ 1.31
8 yard	\$ 1.31	\$ -	\$ 1.31
Recycling			
Monthly rate (per dwelling unit)	\$ 2.23	\$ 0.01	\$ 2.24
CPA	\$ 1.21	\$ -	\$ 1.21

Item 150, Pg. 26

Loose and Bulky Material

Bulky

Rate per yard (1-4 cubic yards)	\$ 32.04	\$ 0.10	\$ 32.14
Additional cubic yards	\$ 32.04	\$ 0.10	\$ 32.14
Minimum charge/pickup	\$ 32.04	\$ 0.10	\$ 32.14
Carry charge (per ea. 5 feet over 8 feet)	\$ 3.31	\$ 0.01	\$ 3.32

Loose (company loads)

Rate per yard (1-4 cubic yards)	\$ 32.11	\$ 0.10	\$ 32.21
Additional cubic yards	\$ 32.11	\$ 0.10	\$ 32.21
Minimum charge/pickup	\$ 32.11	\$ 0.10	\$ 32.21
Carry charge (per ea. 5 feet over 8 feet)	\$ 3.31	\$ 0.01	\$ 3.32

Item 160, Pg. 27

Time Rates

Single rear drive axle

Truck and Driver

Non-packer truck	\$ 105.29	\$ 0.33	\$ 105.62
Packer truck	\$ 105.29	\$ 0.33	\$ 105.62

	3/1/2021 Current Tariff Rates	Rate Increase	Proposed New Rates
Drop-box truck	\$ 105.29	\$ 0.33	\$ 105.62
Ea. Extra Person	\$ 45.94	\$ 0.15	\$ 46.09
Minimum			
Non-packer truck	\$ 105.29	\$ 0.33	\$ 105.62
Packer truck	\$ 105.29	\$ 0.33	\$ 105.62
Drop-box truck	\$ 105.29	\$ 0.33	\$ 105.62
Tandem Rear Drive Axle			
Truck and Driver			
Non-packer truck	\$ -	\$ -	\$ -
Packer truck	\$ 111.75	\$ 0.36	\$ 112.11
Drop-box truck	\$ 111.75	\$ 0.36	\$ 112.11
Extra person	\$ 45.94	\$ 0.15	\$ 46.09
Minimum			
Non-packer truck	\$ -	\$ -	\$ -
Packer truck	\$ 111.75	\$ 0.36	\$ 112.11
Drop-box truck	\$ 111.75	\$ 0.36	\$ 112.11
Transfer Trucks			
Truck and Driver			
Dump truck with pup trailer	\$ 137.16	\$ 0.44	\$ 137.60
4-Axle tractor with end dump trailer	\$ 137.16	\$ 0.44	\$ 137.60
4-Axle tractor with cargo chassis	\$ 126.36	\$ 0.40	\$ 126.76
Minimum			
Dump truck with pup trailer	\$ -	\$ -	\$ -
4-Axle tractor with end dump trailer	\$ -	\$ -	\$ -
4-Axle tractor with cargo chassis	\$ -	\$ -	\$ -
Item 205, Pg. 29			
Roll-Out (Container, Automated Carts/Toters)			
5-25 feet	\$ 3.78	\$ 0.01	\$ 3.79
25+ feet per 5 feet increment, add	\$ 0.52	\$ -	\$ 0.52
Per container, per pickup	\$ 0.87	\$ -	\$ 0.87
Item 207, Pg. 30			
Overweight			
All Containers (per lb)	\$ 0.19	\$ -	\$ 0.19
Item 210, Pg. 31			
Washing/Sanitizing Containers, Drop Boxes			
Per yard (all sizes)	\$ 4.72	\$ 0.02	\$ 4.74
Minimum	\$ 18.87	\$ 0.06	\$ 18.93
Item 230, Pg. 32			
Disposal Fees			
MSW (per ton)	\$ 168.51	\$	\$ 168.51
Appliance with Freon (per unit)	\$ 40.00	\$	\$ 40.00
Joint Base Lewis-McCord (per ton)	\$ 115.47	\$	\$ 115.47
Mattresses (Over 3)	\$ 55.00	\$	\$ 55.00
Item 240, Pg. 33			
Permanent Service			
First Pickup			
1 yard	\$ 31.83	\$ 0.10	\$ 31.93
1.5 yard	\$ 43.56	\$ 0.14	\$ 43.70
2 yard	\$ 52.76	\$ 0.17	\$ 52.93

	3/1/2021 Current Tariff Rates	Rate Increase	Proposed New Rates
3 yard	\$ 71.63	\$ 0.23	\$ 71.86
4 yard	\$ 89.71	\$ 0.29	\$ 90.00
6 yard	\$ 120.54	\$ 0.38	\$ 120.92
Each Additional Pickup			
1 yard	\$ 18.77	\$ 0.06	\$ 18.83
1.5 yard	\$ 25.73	\$ 0.08	\$ 25.81
2 yard	\$ 33.87	\$ 0.11	\$ 33.98
3 yard	\$ 48.03	\$ 0.15	\$ 48.18
4 yard	\$ 64.54	\$ 0.21	\$ 64.75
6 yard	\$ 89.08	\$ 0.28	\$ 89.36
Special Pickups			
1 yard	\$ 63.72	\$ 0.20	\$ 63.92
1.5 yard	\$ 71.05	\$ 0.23	\$ 71.28
2 yard	\$ 79.44	\$ 0.25	\$ 79.69
3 yard	\$ 92.09	\$ 0.29	\$ 92.38
4 yard	\$ 106.49	\$ 0.34	\$ 106.83
6 yard	\$ 126.84	\$ 0.40	\$ 127.24
Temporary Service			
Initial Delivery			
1 yard	\$ 22.56	\$ 0.07	\$ 22.63
1.5 yard	\$ 22.56	\$ 0.07	\$ 22.63
2 yard	\$ 22.56	\$ 0.07	\$ 22.63
3 yard	\$ 22.56	\$ 0.07	\$ 22.63
4 yard	\$ 22.56	\$ 0.07	\$ 22.63
6 yard	\$ 42.49	\$ 0.14	\$ 42.63
Pickup Rate			
1 yard	\$ 23.53	\$ 0.07	\$ 23.60
1.5 yard	\$ 31.43	\$ 0.10	\$ 31.53
2 yard	\$ 38.36	\$ 0.12	\$ 38.48
3 yard	\$ 53.90	\$ 0.17	\$ 54.07
4 yard	\$ 69.47	\$ 0.22	\$ 69.69
6 yard	\$ 126.84	\$ 0.40	\$ 127.24
Rent Per Calendar Day			
1 yard	\$ 0.48	\$ -	\$ 0.48
1.5 yard	\$ 0.52	\$ -	\$ 0.52
2 yard	\$ 0.62	\$ -	\$ 0.62
3 yard	\$ 0.68	\$ -	\$ 0.68
4 yard	\$ 0.89	\$ -	\$ 0.89
6 yard	\$ 1.31	\$ -	\$ 1.31
Lost Containers			
1 yard	\$ 953.58	\$ 3.03	\$ 956.61
1.5 yard	\$ 1,023.10	\$ 3.25	\$ 1,026.35
2 yard	\$ 1,092.63	\$ 3.47	\$ 1,096.10
3 yard	\$ 1,251.56	\$ 3.98	\$ 1,255.54
4 yard	\$ 1,564.46	\$ 4.97	\$ 1,569.43
6 yard	\$ 1,877.35	\$ 5.97	\$ 1,883.32

Item 245, Pg. 34

Container Services

Permanent Services

32 gallon - 1-5 units grouped	\$ 3.33	\$ 0.01	\$ 3.34
32 gallon - Over 5 units grouped	\$ 3.17	\$ 0.01	\$ 3.18

	3/1/2021 Current Tariff Rates	Rate Increase	Proposed New Rates
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Single cans not grouped

32 gallon can	\$ 3.37	\$ 0.01	\$ 3.38
65 gallon cart	\$ 6.78	\$ 0.02	\$ 6.80
95 gallon cart	\$ 8.66	\$ 0.03	\$ 8.69

Minimum

32 gallon can	\$ 17.91	\$ 0.06	\$ 17.97
65 gallon cart	\$ 20.98	\$ 0.07	\$ 21.05
95 gallon cart	\$ 26.96	\$ 0.09	\$ 27.05

Special Pickup

32 gallon can, one unit	\$ 12.30	\$ 0.04	\$ 12.34
32 gallon can/unit (additional units)	\$ 4.33	\$ 0.01	\$ 4.34

Damage

Per occurrence	\$ 49.67	\$ 0.16	\$ 49.83
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Item 255, Pg. 35

Permanent Service - Compacted Material

Each Pickup

2 yard	\$ 104.77	\$ 0.33	\$ 105.10
3 yard	\$ 146.48	\$ 0.47	\$ 146.95
4 yard	\$ 192.91	\$ 0.61	\$ 193.52
6 yard	\$ 264.77	\$ 0.84	\$ 265.61

Accessorial charges

Unlocking/Unlatching	\$ 10.48	\$ 0.03	\$ 10.51
Compactor Disconnect/Reconnect	\$ 10.43	\$ 0.03	\$ 10.46

Item 260, Pg. 36

Permanent Service - Non-Compacted Material

Monthly Rent

20 yard	\$ 58.94	\$ 0.19	\$ 59.13
25 yard	\$ 58.94	\$ 0.19	\$ 59.13
30 yard	\$ 58.94	\$ 0.19	\$ 59.13
40 yard	\$ 58.94	\$ 0.19	\$ 59.13

First Pickup

20 yard	\$ 210.08	\$ 0.67	\$ 210.75
25 yard	\$ 217.04	\$ 0.69	\$ 217.73
30 yard	\$ 217.04	\$ 0.69	\$ 217.73
40 yard	\$ 223.00	\$ 0.71	\$ 223.71

Each Additional Pickup

20 yard	\$ 150.98	\$ 0.48	\$ 151.46
25 yard	\$ 157.94	\$ 0.50	\$ 158.44
30 yard	\$ 157.94	\$ 0.50	\$ 158.44
40 yard	\$ 163.89	\$ 0.52	\$ 164.41

Temporary Service

Initial Delivery

20 yard	\$ 105.29	\$ 0.33	\$ 105.62
25 yard	\$ 105.29	\$ 0.33	\$ 105.62
30 yard	\$ 105.29	\$ 0.33	\$ 105.62
40 yard	\$ 105.29	\$ 0.33	\$ 105.62

Pickup Rate

20 yard	\$ 164.39	\$ 0.52	\$ 164.91
25 yard	\$ 170.85	\$ 0.54	\$ 171.39

	3/1/2021 Current Tariff Rates	Rate Increase	Proposed New Rates
30 yard	\$ 170.85	\$ 0.54	\$ 171.39
40 yard	\$ 177.30	\$ 0.56	\$ 177.86
Rent Per Calendar Day			
20 yard	\$ 5.10	\$ 0.02	\$ 5.12
25 yard	\$ 6.04	\$ 0.02	\$ 6.06
30 yard	\$ 6.04	\$ 0.02	\$ 6.06
40 yard	\$ 7.08	\$ 0.02	\$ 7.10
Mileage			
Excess miles per (per mile >5 miles)	\$ 2.98	\$ 0.01	\$ 2.99
Accessorial charges			
Lids, tarping	\$ 19.71	\$ 0.06	\$ 19.77
Unlocking/Unlatching	\$ 10.48	\$ 0.03	\$ 10.51

Item 275, Pg. 38

Permanent Service - Compacted Material

Pickups

10 yard	\$ 157.94	\$ 0.50	\$ 158.44
15 yard	\$ 170.85	\$ 0.54	\$ 171.39
20 yard	\$ 177.80	\$ 0.57	\$ 178.37
25 yard	\$ 197.18	\$ 0.63	\$ 197.81
30 yard	\$ 217.04	\$ 0.69	\$ 217.73
35 yard	\$ 229.95	\$ 0.73	\$ 230.68
40 yard	\$ 236.40	\$ 0.75	\$ 237.15

Special Pickups

10 yard	\$ 157.94	\$ 0.50	\$ 158.44
15 yard	\$ 170.85	\$ 0.54	\$ 171.39
20 yard	\$ 177.80	\$ 0.57	\$ 178.37
25 yard	\$ 197.18	\$ 0.63	\$ 197.81
30 yard	\$ 217.04	\$ 0.69	\$ 217.73
35 yard	\$ 229.95	\$ 0.73	\$ 230.68
40 yard	\$ 236.40	\$ 0.75	\$ 237.15

Mileage

Excess miles per (per mile >5 miles)	\$ 2.98	\$ 0.01	\$ 2.99
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Accessorial charges

Compactor Disconnect/Reconnect	\$ 10.43	\$ 0.03	\$ 10.46
Unlocking/Unlatching	\$ 10.48	\$ 0.03	\$ 10.51

Pierce County Refuse Ratios

From General Rate Filing 11.30.2019, links broken to maintain data integrity

By Line of Business:

Customer Count	JBLM Contract-						JBLM Contract-						MSW	Recycling	YW
	Reg/ Ft Lewis	JBLM Housing	Garb	Recycl	Non-Reg	Total	Reg/ Ft Lewis	JBLM Housing	Garb	Recycl	Non-Reg				
Residential Garbage	53,074	4,247			18,772	76,093	37.47%	46.16%	0.00%	0.00%	33.30%	42%	40%	18%	100%
Comm Cans Garbage	1,555		0		924	2,480	1.10%	0.00%	0.00%	0.00%	1.64%	51%	49%		100%
Comm Cont Garbage	4,146		602		1,555	6,302	2.93%	0.00%	87.37%	0.00%	2.76%				
Roll-Off	169	4	87		127	387	0.12%	0.04%	12.63%	0.00%	0.23%				
Res-Recycling	52,817	4,200			18,684	75,702	37.29%	45.65%	0.00%	0.00%	33.15%				
MF - Recycling Carts	2,871	159			1,996	5,026	2.03%	1.73%	0.00%	0.00%	3.54%				
MF - Recycling Containers	253				321	574	0.18%	0.00%	0.00%	0.00%	0.57%				
Comm Recy Cans				37.00	1,344	1,381	0.00%	0.00%	0.00%	0.00%	2.38%				
Comm Recy Containers				491.00	967	1,458	0.00%	0.00%	0.00%	85.54%	1.72%				
Yard Waste	26,740	590		46.00	11,677	39,053	18.88%	6.42%	0.00%	8.01%	20.72%				
Total Customers	141,625	9,201	689	574	56,367	208,456	100%	100%	100%	100%	100%				

Total Cust Count	67.94%	4.41%	0.33%	0.28%	27.04%	100.00%									
Resi Reg Recycl	73.87%				26.13%	100.00%									
Recycl Cust	67.82%	5.31%	0.00%	0.05%	26.82%	100.00%									
Yard Waste Cust	68.47%	1.51%	0.00%	0.12%	29.90%	100.00%									
Recycl Cust 2	68.98%				25.62%	94.60%									
MSW Carts	69.53%	5.41%	0.00%	0.00%	25.07%	100.00%									
MSW Container - No JBLM	72.73%	0.00%	0.00%	0.00%	27.27%	100.00%									
RO MSW	43.66%	1.03%	22.47%	0.00%	32.83%	100.00%									
Resi/MF Recycling	68.98%	5.40%	0.00%	0.00%	25.62%	100.00%									
Comm Recycling	0.00%	0.00%	0.00%	2.68%	97.32%	100.00%									
Cust Cnt (Excluding JBLM)	68.4%	4.4%			27.2%	100.00%		0.67							
Delivery/Container Shop Allocation	67.99%	4.42%	0.29%	0.28%	27.03%	100.00%									
Container Repair Allocation	52.37%	0.05%	7.90%	5.63%	34.05%	100.00%									

By Line of Business fo Fixed Assesst:

Route Hours:	JBLM Contract-						JBLM Contract-						MSW	Recycling	YW	
	Reg/ Ft Lewis	JBLM Housing	Garb	Recycl	Non-Reg	Total	Regulated County	JBLM Contract Garb	JBLM Contract Recycl	Non-Reg						
Packer Routes	994.26	98.14	82.18	-	466.96	1,641.54		70%			30%	100%	68%	22%	10%	100%
Roll-off Routes	189.96	10.03	79.96	-	166.79	446.74		45%	18%	0%	37%	100%				
Resi-Recycl Rts	359.28	6.78	-	-	131.99	498.04		73%	0%	0%	27%	100%				
MF Recycl Rts	47.85	5.37	-	-	47.23	100.45										
Comm Recycl Rts	-	-	-	121.84	174.10	295.94										
Recycling Center						0.00										
YW Routes	190.18	4.63	-	-	106.17	300.99		65%	0%	0%	35%	100%				
TFS-Lakewood	34.15	6.78	12.82	-	66.25	120.00										
Total Rt Hrs	1,815.69	131.73	174.96	121.84	1,159.47	3,403.71		0%	307%	63%	0%	129%				

JBLM Contract/Housing Packer Hours

Rt Hrs Percent	53.34%	3.87%	5.14%	3.58%	34.07%	100%
Route Garbage	54%	4%	5%	4%	33%	100%
Rt Hrs (Excluding JBLM Contract)	58%	4%			37%	100%
Rt Hrs (Excluding JBLM Contract & Transfer Drivers)	59%	4%			36%	100%

TRANSFER STATION TONS

	JBLM	Equity/JBLM	Regulated	Non-Regulated	MSW	Recycling	YW
Comingle	0%	4%	9%	87%	93%	2%	4%
YW	0%	0%	18%	82%			
Lease	10%	6%	27%	58%			
Garbage	11%	6%	28%	55%			
Garbage/Recycling/YW	10%	6%	27%	58%			
YW/Recycle	0%	4%	17%	79%			