

Washington Utilities and Transportation Commission
Pipeline Safety Division
2021-2022 Fees

**Exhibit A
P-210337**

Pipeline Program 2021-2022 Fee Recap Amount

Total Program Cost	\$2,600,000.00
Federal Reimbursement Credit	(\$1,610,857.00)
2020 Damage Prevention Penalties	(\$35,500.00)
Net Program	\$953,643.00
Overhead Cost distributed based on miles	\$190,728.60
Program Cost distributed based on hours	\$762,914.40
LDC Transfer	\$581,287.67
Fees to be billed	\$372,355.33
Total Fees for 2021-2022	\$953,643.00

Operator	Miles*	% of Miles	Overhead Allocation	Total Hours	% of Hours	Program Cost Allocation	Total Operator Fee
Avista Corporation	3,584.12	13.61%	25,965.47	1,374.40	7.08%	54,006.28	79,971.75
Cascade Natural Gas Corporation	5,039.56	19.14%	36,509.50	3,378.20	17.40%	132,744.48	169,253.99
Northwest Natural	1,971.40	7.49%	14,281.97	1,257.50	6.48%	49,412.76	63,694.73
Puget Sound Energy	12,963.55	49.24%	93,915.53	4,439.60	22.87%	174,451.60	268,367.14
Jackson Prairie	15.40	0.06%	111.57	95.60	0.49%	3,756.55	3,868.12
Sumas Gas	3.65	0.01%	26.44	68.00	0.35%	2,672.02	2,698.46
Tacoma LNG 57%			-	291.90	1.50%	11,470.05	11,470.05
Airgas Merchant Gas Kalama	2.43	0.01%	17.60	71.00	0.37%	2,789.91	2,807.51
Augean RNG			-	167.50	0.86%	6,581.82	6,581.82
Cardinal FG	2.89	0.01%	20.94	147.00	0.76%	5,776.28	5,797.22
City of Ellensburg	135.10	0.51%	978.72	312.50	1.61%	12,279.51	13,258.23
City of Enumclaw	114.40	0.43%	828.78	194.10	1.00%	7,627.05	8,455.83
Ferndale Pipeline System	36.20	0.14%	262.25	124.50	0.64%	4,892.16	5,154.41
Gas Transmission Northwest	308.67	1.17%	2,236.21	53.50	0.28%	2,102.25	4,338.46
Georgia-Pacific Consumer Products	1.02	0.00%	7.37	95.20	0.49%	3,740.83	3,748.21
Inland Empire Paper Company	3.50	0.01%	25.36	98.00	0.50%	3,850.86	3,876.21
J.R. Simplot Company	1.40	0.01%	10.14	185.30	0.95%	7,281.26	7,291.40
KB Pipeline	17.04	0.06%	123.45	104.00	0.54%	4,086.62	4,210.07
Klickitat PUD	5.60	0.02%	40.57	154.60	0.80%	6,074.92	6,115.49
Lamb Weston/BSW	4.00	0.02%	28.98	34.00	0.18%	1,336.01	1,364.99
Nippon Dynawave Packaging Co.	9.00	0.03%	65.20	199.60	1.03%	7,843.17	7,908.37
Northwest Pipeline	1,300.53	4.94%	9,421.81	1,086.90	5.60%	42,709.13	52,130.94
Nouryon Pulp and Performance Chemicals	0.45	0.00%	3.26	159.00	0.82%	6,247.82	6,251.08
Solvay Chemicals, Inc.	0.10	0.00%	0.72	106.70	0.55%	4,192.72	4,193.44
Williams Partners Operating	-		-	111.50	0.57%	4,381.33	4,381.33
BP Pipelines North America	10.30	0.04%	74.62	306.37	1.58%	12,038.76	12,113.38
Exxon Mobil Pipeline Company	0.95	0.00%	6.88	49.50	0.25%	1,945.07	1,951.96
Marathon Pipe Line (West)	176.80	0.67%	1,280.84	261.80	1.35%	10,287.21	11,568.05
McChord Pipeline Company	14.25	0.05%	103.24	516.34	2.66%	20,289.41	20,392.65
Olympic Pipe Line Company	398.00	1.51%	2,883.34	2,529.98	13.03%	99,413.96	102,297.30
Petrogas West	0.41	0.00%	2.97	83.50	0.43%	3,281.09	3,284.06
Phillips 66 Pipeline	132.73	0.50%	961.57	338.51	1.74%	13,301.72	14,263.29
Seaport Sound Terminal	2.78	0.01%	20.14	224.03	1.15%	8,803.06	8,823.20
Tidewater Terminal Company	6.83	0.03%	49.48	401.82	2.07%	15,789.29	15,838.77
Trans Mountain Pipeline (Puget Sound)	64.00	0.24%	463.65	393.38	2.03%	15,457.45	15,921.10
Totals	26,327.06	100.00%	\$ 190,728.60	19,415.33	100.00%	\$ 762,914.40	\$ 953,643.00

*Source - PHMSA Annual Reports