

Proposed Revenue Requirement	\$418,648
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	Usage (CF)	Meter Count	Throughput	All Customers	Annual Revenue	Revenue %	Proposed RR on Equal % of Revenue	4/1/2021	10/1/2021	4/1/2022
								1st Effective Date	2nd Effective Date	3rd Effective Date
5/8" Meters Total Usage	11,229,498	1,384	96.2%	78.0%	\$ 482,511.13	80.0%	\$ 334,881	\$ 111,626.99	\$ 111,626.99	\$ 111,626.99
1" Meters Total Usage	14,691	1	0.1%	0.1%	\$ 706.40	0.1%	\$ 490	\$ 163.42	\$ 163.42	\$ 163.42
2" Meters Total Usage	216,410	2	1.9%	0.1%	\$ 6,348.15	1.1%	\$ 4,406	\$ 1,468.62	\$ 1,468.62	\$ 1,468.62
3/4" Meters Total Usage	216,820	1	0.0%	14.4%	\$ 8,582.97	1.4%	\$ 5,957	\$ 1,985.64	\$ 1,985.64	\$ 1,985.64
Unmetered		255	1.9%	0.1%	\$ 85,232.88	14.1%	\$ 59,155	\$ 19,718.28	\$ 19,718.28	\$ 19,718.28
Ready to Serve		131	0.0%	7.4%	\$ 19,825.00	3.3%	\$ 13,759	\$ 4,586.43	\$ 4,586.43	\$ 4,586.43
		1,774	100.0%	100.0%	\$ 603,206.53	100.0%	\$ 418,648	\$ 139,549.38	\$ 139,549.38	\$ 139,549.38
5/8" Avg. Customer Annual Usage	8,114									
1" Avg. Customer Annual Usage	14,691									
2" Avg. Customer Annual Usage	108,205									
3/4" Avg. Customer Annual Usage	216,820									

CURRENT	Average Monthly Usage	Average Monthly Bill					Weighted Average Bill
		Lehman	Seaview	Estates	Monterra	Del Bay	
5/8" Avg. Customer Monthly Usage	676	\$ 24.42	\$ 32.70	\$ 25.07	N/A	N/A	\$ 29.05
3/4" Avg. Customer Monthly Usage	18,068	\$ 715.25	N/A	N/A	N/A	N/A	\$ 715.25
1" Avg. Customer Monthly Usage	1,224	\$ 58.87	N/A	N/A	N/A	N/A	\$ 58.87
2" Avg. Customer Monthly Usage	9,017	\$ 260.31	N/A	\$ 179.82	N/A	N/A	\$ 264.51
Unmetered		\$ 26.74	N/A	N/A	\$ 25.00	\$ 42.50	\$ 27.85
Ready to Serve		\$ 17.50	N/A	\$ 10.00	\$ 10.83	N/A	\$ 12.61

1st Effective Date - April 1, 2021	Average Monthly Usage	Average Monthly Bill by Usage	Percentage Increase	Proposed Tariff		Proposed Tariff						
				Annual Revenue	Target Revenue	Base Rate	1st Block	1st Usage Rate	2nd Block	2nd Usage Rate	3rd Block	3rd Usage Rate
5/8" Avg. Customer Monthly Usage	676	\$ 35.77	23.13%	\$ 594,138	\$ 594,138	\$ 17.50	500	\$ 2.51	501-1,500	\$ 3.25	Over 1,500	\$ 4.00
3/4" Avg. Customer Monthly Usage	18,068	\$ 880.75	23.14%	\$ 10,569	\$ 10,569	\$ 25.12	11,250	\$ 2.51	11,250-33,750	\$ 3.25	Over 33,750	\$ 4.00
1" Avg. Customer Monthly Usage	1,224	\$ 72.50	23.16%	\$ 870	\$ 870	\$ 41.77	1,250	\$ 2.51	1,251-3,750	\$ 3.25	Over 3,750	\$ 4.00
2" Avg. Customer Monthly Usage	9,017	\$ 325.71	23.14%	\$ 7,817	\$ 7,817	\$ 62.26	4,000	\$ 2.51	4,001-12,000	\$ 3.25	Over 12,000	\$ 4.00
Unmetered		\$ 34.30	23.13%	\$ 104,951	\$ 104,951							
Ready to Serve		\$ 15.53	23.13%	\$ 24,411	\$ 24,411							
				\$ 742,757	\$ 742,756							

2nd Effective Date - October 1, 2021	Average Monthly Usage	Average Monthly Bill	Percentage Increase	Proposed Tariff		Proposed Tariff						
				Annual Revenue	Target Revenue	Base Rate	1st Block	1st Usage Rate	2nd Block	2nd Usage Rate	3rd Block	3rd Usage Rate
5/8" Avg. Customer Monthly Usage	676	\$ 42.50	18.79%	\$ 705,765	\$ 705,765	\$ 23.32	500	\$ 2.69	501-1,500	\$ 3.25	Over 1,500	\$ 4.00
3/4" Avg. Customer Monthly Usage	18,068	\$ 1,046.17	18.78%	\$ 12,554	\$ 12,554	\$ 34.80	11,250	\$ 2.69	11,250-33,750	\$ 3.25	Over 33,750	\$ 4.00
1" Avg. Customer Monthly Usage	1,224	\$ 86.08	18.74%	\$ 1,033	\$ 1,033	\$ 53.15	1,250	\$ 2.69	1,251-3,750	\$ 3.25	Over 3,750	\$ 4.00
2" Avg. Customer Monthly Usage	9,017	\$ 386.88	18.78%	\$ 9,285	\$ 9,285	\$ 138.59	4,000	\$ 2.69	4,001-12,000	\$ 3.25	Over 12,000	\$ 4.00
Unmetered		\$ 40.74	18.79%	\$ 124,669	\$ 124,669							
Ready to Serve		\$ 18.45	18.79%	\$ 28,998	\$ 28,998							
				\$ 882,304	\$ 882,305							

3rd Effective Date - April 1, 2022	Average Monthly Usage	Average Monthly Bill	Percentage Increase	Proposed Tariff		Proposed Tariff						
				Annual Revenue	Target Revenue	Base Rate	1st Block	1st Usage Rate	2nd Block	2nd Usage Rate	3rd Block	3rd Usage Rate
5/8" Avg. Customer Monthly Usage	676	\$ 49.22	15.82%	\$ 817,392	\$ 817,392	\$ 27.61	500	\$ 3.00	501-1,500	\$ 3.75	Over 1,500	\$ 4.50
3/4" Avg. Customer Monthly Usage	18,068	\$ 1,211.67	15.82%	\$ 14,540	\$ 14,540	\$ 41.22	11,250	\$ 3.00	11,250-33,750	\$ 3.75	Over 33,750	\$ 4.50
1" Avg. Customer Monthly Usage	1,224	\$ 99.75	15.88%	\$ 1,197	\$ 1,197	\$ 63.01	1,250	\$ 3.00	1,251-3,750	\$ 3.75	Over 3,750	\$ 4.50
2" Avg. Customer Monthly Usage	9,017	\$ 448.08	15.82%	\$ 10,754	\$ 10,754	\$ 162.27	4,000	\$ 3.00	4,001-12,000	\$ 3.75	Over 12,000	\$ 4.50
Unmetered		\$ 47.19	15.82%	\$ 144,388	\$ 144,388							
Ready to Serve		\$ 21.36	15.82%	\$ 33,584	\$ 33,584							
				\$ 1,021,855	\$ 1,021,855							