

CNG/W20-09-02

September 15, 2020

Mr. Mark L. Johnson Executive Director and Secretary Washington Utilities & Transportation Commission P.O. Box 47250 Olympia, WA 98504-7250

Re: Cascade Natural Gas Conservation Program Adjustment Annual Filing

Dear Mr. Johnson:

Cascade Natural Gas Corporation ("Cascade") hereby encloses for filing the following proposed tariff sheet containing a requested effective date of November 1, 2020:

Eighty-Sixth Revision Sheet No. 596 Canceling Eighty-Fifth Revision Sheet No. 596

The purpose of the conservation program adjustment (CPA) filing is to pass on changes in the amount of conservation program expenditures affecting customer rates as a result of deferral account amortizations.

The rates contain information developing the level of the per therm change necessary to amortize the outstanding deferral balances of \$7,326,607 for the twelve months ended July 31, 2020. The \$7,326,607 is comprised of \$2,398,542 for the residential program, \$863,363 for the commercial program, \$971,456 for the low-income program, \$2,474,907 is for administration costs, and \$618,338 is for the residual balance from last year's filing. The total amortization requested in this filing is a debit of \$6,814,778. The annual revenue change reflected in this filing is a decrease of \$5,186 to customers, or a decrease in annual revenue of 0.002 percent. Below is a table summarizing the proposed changes reflected in this filing:

	Proposed				
	Sch.	Rate	Rate Per	Percent	
Service	No.	Change	Therm	Change	
Residential	503	(\$0.00002)	\$0.02628	(0.002%)	
Commercial	504	(\$0.00002)	\$0.02628	(0.002%)	
Industrial	505	(\$0.00002)	\$0.02628	(0.003%)	

Industrial Lg Vol	511	(\$0.00002)	\$0.02628	(0.003%)
Interruptible	570	(\$0.00002)	\$0.02628	(0.003%)

The impact of the CPA is a revenue decrease of \$5,186 or a 0.002 percent decrease. The impact to an average residential customer using 56 therms per month will be a decrease of \$0.001.

The proposed change will affect all of Cascade's Washington customers. Cascade serves approximately 193,657 residential, 26,658 commercial and 480 industrial customers in the state of Washington.

If you have any questions, please direct them to me at (509) 734-4593.

Sincerely,

/s/ Michael Parvinen

Michael Parvinen
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Attachments

NEW, CNGC Advice W20-09-02 CPA Trf Sheet 596, 09-15-2020.pdf

NEW, CNGC Advice W20-09-02 CPA Redlined Trf Sheet 596, 09-15-2020.pdf

NEW, CNGC Advice W20-09-02 CPA Exh A, 09-15-2020.pdf

NEW, CNGC Advice W20-09-02 CPA WP, 09-15-2020.xlsx