

Empire Disposal G-75
 Rate Sheet
 Effective 9/1/2020

0.250% B&O Increase Percentage
 99.750% Gross Up Factor
 0.2506% Gross Up B&O Increase Percentage
 0.2815% Grossed Up for Operating Margin

	Current Tariff Rate	Packer Routes 0.28%	Recycling 0.28%	Proposed Rate 9/1/2020	
Whitman & Spokane County					
Item 50, Pg 19					
Returned check charge	21.64	0.06		21.70	x Filing
Whitman & Spokane County					
Item 51, Pg 20					
Restart Fees	15.74	0.04		15.78	x Filing
Whitman & Spokane County					
Item 52, Pg 20					
Container redelivery	64.27	0.18		64.45	x Filing
Cart redelivery	26.23	0.07		26.30	x Filing
Outside Spokane County					
Item 55, Pg 21					
Over size	4.79	0.01		4.80	x
Item 60, Pg 21					
Charge per hour	78.69	0.22		78.91	x Filing
Minumum charge	78.69	0.22		78.91	x Filing
Inside Spokane County					
Item 55, Pg 21-A					
Over size	5.14	0.01		5.15	x
Item 60, Pg 21-A					
Charge per hour	78.69	0.22		78.91	x Filing
Minumum charge	78.69	0.22		78.91	x Filing
Whitman & Spokane County					
Item 70, Pg 22					
Returned Trip					
Cans	9.64	0.03		9.67	x Filing
Drop Box	54.00	0.15		54.15	x Filing
Container	45.91	0.13		46.04	x Filing
Whitman & Spokane County					
Item 80, Pg 24					
Carry-outs					
Can, units 5-25'	0.96	0.00		0.96	No Change
Can, units +25'	0.59	0.00		0.59	No Change
Can, units 5-25'	0.96	0.00		0.96	No Change
Can, units +25'	0.59	0.00		0.59	No Change
Drive-in					
Driveways over 125-250'	1.83	0.01		1.84	x Filing
Private roads over 125-	1.17	0.00		1.17	No Change
Driveways over 125-250'	1.83	0.01		1.84	x Filing
Private roads over 125-	1.17	0.00		1.17	No Change
Whitman & Spokane County					
Item 90, Pg 25					
Stairs (each step up or down)	0.40	0.00		0.40	No Change
Overheard obstruction	0.40	0.00		0.40	No Change
Sunken	0.40	0.00		0.40	No Change
Stairs (each step up or down)	0.40	0.00		0.40	No Change
Overheard obstruction	0.40	0.00		0.40	No Change
Sunken	0.40	0.00		0.40	No Change

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Outside Spokane County					
Item 100, pg 26					
Mini can	16.36	0.05		16.41	x
One can	20.92	0.06		20.98	x
Two cans	27.84	0.08		27.92	x
Three cans	37.00	0.10		37.10	x
Four cans	48.30	0.14		48.44	x
Five cans	58.54	0.16		58.70	x
Six cans	69.12	0.19		69.31	x
65 Gal Toter	29.76	0.08		29.84	x
95 Gal Toter	36.89	0.10		36.99	x
One can Monthly	13.10	0.04		13.14	x
Recycling	9.98		0.03	10.01	x Filing
Not Returned Carts	55.00	0.15		55.15	
Inside Spokane County					
Item 100, pg 26A					
Mini can	17.54	0.05		17.59	x
One can	21.63	0.06		21.69	x
Two cans	30.57	0.09		30.66	x
Three cans	43.67	0.12		43.79	x
Four cans	63.05	0.18		63.23	x
Five cans	77.20	0.22		77.42	x
Six cans	89.55	0.25		89.80	x
65 Gal Toter	32.54	0.09		32.63	x
95 Gal Toter	40.75	0.11		40.86	x
One can	13.58	0.04		13.62	x
Not Returned Carts	55.00	0.15		55.15	
				0.00	
Outside Spokane County					
Item 100, pg 27					
Extra Units	4.79	0.01		4.80	x
Bag	4.79	0.01		4.80	x
On Call	14.40	0.04		14.44	x
Inside Spokane County					
Item 100, pg 27A					
Extra Units	5.14	0.01		5.15	x
Bag	5.14	0.01		5.15	x
On Call	14.89	0.04		14.93	x
Outside Spokane County					
Item 150, pg 30					
Bulky	23.82	0.07		23.89	x
Loose material	23.82	0.07		23.89	x
Additional	23.82	0.07		23.89	x
Additional	23.82	0.07		23.89	x
Minimum	23.82	0.07		23.89	x
Minimum	23.82	0.07		23.89	x
Carry Charge, per 5' over 8'	3.14	0.01		3.15	x Filing
Carry Charge, per 5' over 8'	3.14	0.01		3.15	x Filing

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Inside Spokane County					
Item 150, pg 30A					
Bulky	26.07	0.07		26.14	x
Loose material	26.07	0.07		26.14	x
Additional	26.07	0.07		26.14	x
Additional	26.07	0.07		26.14	x
Minimum	26.07	0.07		26.14	x
Minimum	26.07	0.07		26.14	x
Carry Charge, per 5' over 8'	3.14	0.01		3.15	x Filing
Carry Charge, per 5' over 8'	3.14	0.01		3.15	x Filing
Outside Spokane County					
Item 160, Pg 31					
Single Rear Drive Axle					
Non-packer truck	122.40	0.34		122.74	x Filing
Packer truck	122.40	0.34		122.74	x Filing
Drop-box truck	122.40	0.34		122.74	x Filing
Extra person	37.80	0.11		37.91	x Filing
Minimum	122.40	0.34		122.74	x Filing
Tandem Rear Drive Axle					
Non-packer truck	122.40	0.34		122.74	x Filing
Packer truck	122.40	0.34		122.74	x Filing
Drop-box truck	122.40	0.34		122.74	x Filing
Extra person	37.80	0.11		37.91	x Filing
Minimum	122.40	0.34		122.74	x Filing
Inside Spokane County					
Item 160, Pg 31A					
Single Rear Drive Axle					
Non-packer truck	108.60	0.31		108.91	x Filing
Packer truck	108.60	0.31		108.91	x Filing
Drop-box truck	108.60	0.31		108.91	x Filing
Extra person	42.62	0.12		42.74	x Filing
Minimum	108.60	0.31		108.91	x Filing
Tandem Rear Drive Axle					
Non-packer truck	108.60	0.31		108.91	x Filing
Packer truck	108.60	0.31		108.91	x Filing
Drop-box truck	108.60	0.31		108.91	x Filing
Extra person	42.62	0.12		42.74	x Filing
Minimum	108.60	0.31		108.91	x Filing
Whitman & Spokane County					
Item 205, Pg 33					
Roll-out charge up to 25'	6.70	0.02		6.72	x Filing
Container over 25' in 5' increment	0.60	0.00		0.60	x Filing
Carts, Toters					
Over 25' add	4.46	0.01		4.47	x Filing
	0.30	0.00		0.30	x Filing
Item 210, Pg 35					
Washing	5.91	0.02		5.93	x Filing
Minimum (3 yard)	17.71	0.05		17.76	x Filing
Steam Cleaning	7.22	0.02		7.24	x Filing
Minimum (3 yard)	21.64	0.06		21.70	x Filing
Sanitizing	13.77	0.04		13.81	x Filing
Minimum (3 yard)	41.33	0.12		41.45	x Filing
Pickup and redelivery, per container					
Up to 8 yard	28.86	0.08		28.94	x Filing
Over 8 yard	43.28	0.12		43.40	x Filing
Item 230, pg 36					
Whitman County Transfer Station					No Change
Spokane Co. Waste to Energy					No Change
Spokane County Transfer Station					No Change

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Outside Spokane County					
Item 240, pg 37					
Container Rent					
1 yard	12.13			12.13	No Change
1.5 yard	14.58			14.58	No Change
2 yard	20.02			20.02	No Change
3 yard	24.71			24.71	No Change
4 yard	27.98			27.98	No Change
6 yard	37.06			37.06	No Change
8 yard	44.80			44.80	No Change
Containers Pickup					
1 yard	18.17	0.05		18.22	x
1.5 yard	27.36	0.08		27.44	x
2 yard	36.46	0.10		36.56	x
3 yard	51.58	0.15		51.73	x
4 yard	68.47	0.19		68.66	x
6 yard	99.65	0.28		99.93	x
8 yard	129.55	0.36		129.91	x
Special Pickups					
1 yard	43.68	0.12		43.80	x
1.5 yard	62.79	0.18		62.97	x
2 yard	74.01	0.21		74.22	x
3 yard	95.50	0.27		95.77	x
4 yard	118.33	0.33		118.66	x
6 yard	159.54	0.45		159.99	x
8 yard	201.83	0.57		202.40	x
Initial Delivery all sizes					
1-4 yard	62.21	0.18		62.39	x Filing
6-8 yard	70.63	0.20		70.83	x Filing
Temporary Service					
1 yard	21.14	0.06		21.20	x
1.5 yard	31.83	0.09		31.92	x
2 yard	43.90	0.12		44.02	x
3 yard	59.00	0.17		59.17	x
4 yard	77.39	0.22		77.61	x
6 yard	114.53	0.32		114.85	x
8 yard	147.47	0.42		147.89	x
Daily Rent					
1-4 yard	2.68			2.68	No Change
6 yard	5.91			5.91	No Change
8 yard	8.51			8.51	No Change
Rent Maximum					
1 yard	26.76			26.76	No Change
1.5 yard	29.44			29.44	No Change
2 yard	40.14			40.14	No Change
3 yard	48.15			48.15	No Change
4 yard	53.51			53.51	No Change
6 yard	70.83			70.83	No Change
8 yard	102.30			102.30	No Change
Gate Chrg	7.80	0.02		7.82	x Filing
Unlocking, Locking	2.83	0.01		2.84	x Filing

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Inside Spokane County					
Item 240, pg 37A					
Container Rent					
1 yard	12.13			12.13	No Change
1.5 yard	14.58			14.58	No Change
2 yard	20.02			20.02	No Change
3 yard	24.71			24.71	No Change
4 yard	27.98			27.98	No Change
6 yard	37.06			37.06	No Change
8 yard	44.80			44.80	No Change
Containers Pickup					
1 yard	20.46	0.06		20.52	x
1.5 yard	30.63	0.09		30.72	x
2 yard	40.68	0.11		40.79	x
3 yard	57.17	0.16		57.33	x
4 yard	75.70	0.21		75.91	x
6 yard	109.72	0.31		110.03	x
8 yard	143.63	0.40		144.03	x
Special Pickups					
1 yard	54.23	0.15		54.38	x
1.5 yard	77.06	0.22		77.28	x
2 yard	89.95	0.25		90.20	x
3 yard	118.61	0.33		118.94	x
4 yard	139.49	0.39		139.88	x
6 yard	187.44	0.53		187.97	x
8 yard	232.57	0.65		233.22	x
Initial Delivery all sizes					
1-4 yard	62.21	0.18		62.39	x Filing
6-8 yard	70.63	0.20		70.83	x Filing
Temporary Service					
1 yard	24.96	0.07		25.03	x
1.5 yard	37.54	0.11		37.65	x
2 yard	48.10	0.14		48.24	x
3 yard	67.74	0.19		67.93	x
4 yard	90.37	0.25		90.62	x
6 yard	128.15	0.36		128.51	x
8 yard	172.38	0.49		172.87	x
Daily Rent					
1-4 yard	2.68			2.68	No Change
6 yard	5.91			5.91	No Change
8 yard	8.51			8.51	No Change
Rent Maximum					
1 yard	26.76			26.76	No Change
1.5 yard	29.44			29.44	No Change
2 yard	40.14			40.14	No Change
3 yard	48.15			48.15	No Change
4 yard	53.51			53.51	No Change
6 yard	70.83			70.83	No Change
8 yard	102.30			102.30	No Change
Gate Chrg	7.80	0.02		7.82	x Filing
Unlocking, Locking	2.83	0.01		2.84	x Filing

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Outside Spokane County					
Item 245, pg 38					
1 32 gal can	4.89	0.01		4.90	x
Each Additional	4.89	0.01		4.90	x
Special pickups, p/can	13.29	0.04		13.33	x
Minimum charge	21.23	0.06		21.29	x
65 Gal Toter	9.10	0.03		9.13	x
Special pickups, p/can	18.11	0.05		18.16	x
Minimum monthly charge	39.44	0.11		39.55	x
95 Gal Toter	10.90	0.03		10.93	x
Special pickups, p/can	21.66	0.06		21.72	x
Minimum monthly charge	47.26	0.13		47.39	x
Inside Spokane County					
Item 245, pg 38A					
1 32 gal can	4.90	0.01		4.91	x
Each Additional	4.90	0.01		4.91	x
Special pickups, p/can	13.93	0.04		13.97	x
Minimum charge	22.11	0.06		22.17	x
65 Gal Toter	9.55	0.03		9.58	x
Special pickups, p/can	18.97	0.05		19.02	x
Minimum monthly charge	41.33	0.12		41.45	x
95 Gal Toter	11.76	0.03		11.79	x
Special pickups, p/can	23.31	0.07		23.38	x
Minimum monthly charge	50.95	0.14		51.09	x
Outside Spokane County					
Item 255, pg 39					
Compacted Material, Cust Owned					
1 yard	61.28	0.17		61.45	x
1.5 yard	93.35	0.26		93.61	x
2 yard	124.11	0.35		124.46	x
3 yard	174.98	0.49		175.47	x
4 yard	232.50	0.65		233.15	x
6 yard	319.65	0.90		320.55	x
8 yard	379.17	1.07		380.24	x
Special and Temporary					
1 yard	104.98	0.30		105.28	x
1.5 yard	163.09	0.46		163.55	x
2 yard	213.31	0.60		213.91	x
3 yard	312.40	0.88		313.28	x
4 yard	415.36	1.17		416.53	x
6 yard	534.64	1.50		536.14	x
8 yard	639.75	1.80		641.55	x
Excess Miles	6.90	0.02		6.92	x Filing

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Inside Spokane County					
Item 255, pg 39A					
Compacted, Cust Owned Cont					
1 yard	70.35	0.20	70.55	x	
1.5 yard	90.21	0.25	90.46	x	
2 yard	119.96	0.34	120.30	x	
3 yard	168.51	0.47	168.98	x	
4 yard	223.23	0.63	223.86	x	
6 yard	323.78	0.91	324.69	x	
8 yard	354.31	1.00	355.31	x	
Special and Temporary					
1 yard	125.42	0.35	125.77	x	
1.5 yard	172.62	0.49	173.11	x	
2 yard	228.84	0.64	229.48	x	
3 yard	342.22	0.96	343.18	x	
4 yard	452.79	1.27	454.06	x	
6 yard	576.10	1.62	577.72	x	
8 yard	672.19	1.89	674.08	x	
Excess Miles	6.90	0.02	6.92	x	Filing
Outside Spokane County					
Item 260, Pg 40					
Permanent					
Rent					
15 yard	48.96		48.96	No Change	
18 yard	48.96		48.96	No Change	
20 yard	48.96		48.96	No Change	
25 yard	62.04		62.04	No Change	
30 yard	62.90		62.90	No Change	
35 yard	62.90		62.90	No Change	
40 yard	84.54		84.54	No Change	
First Pickup					
15 yard	186.10	0.52	186.62	x	Filing
18 yard	205.08	0.58	205.66	x	Filing
20 yard	224.92	0.63	225.55	x	Filing
25 yard	275.39	0.78	276.17	x	Filing
30 yard	307.89	0.87	308.76	x	Filing
35 yard	357.03	1.00	358.03	x	Filing
40 yard	394.50	1.11	395.61	x	Filing
Each Additional Pickup					
15 yard	137.14	0.39	137.53	x	Filing
18 yard	156.15	0.44	156.59	x	Filing
20 yard	176.01	0.50	176.51	x	Filing
25 yard	213.36	0.60	213.96	x	Filing
30 yard	244.99	0.69	245.68	x	Filing
35 yard	294.13	0.83	294.96	x	Filing
40 yard	309.95	0.87	310.82	x	Filing
Temporary					
Initial delivery 15-40 yard	84.66	0.24	84.90	x	Filing
Pickups					
15 yard	162.64	0.46	163.10	x	Filing
18 yard	184.68	0.52	185.20	x	Filing
20 yard	206.34	0.58	206.92	x	Filing
25 yard	254.40	0.72	255.12	x	Filing
30 yard	294.13	0.83	294.96	x	Filing
35 yard	345.29	0.97	346.26	x	Filing
40 yard	376.44	1.06	377.50	x	Filing

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Rent per day					
15 yard	2.66			2.66	No Change
18 yard	2.94			2.94	No Change
20 yard	3.22			3.22	No Change
25 yard	3.85			3.85	No Change
30 yard	4.19			4.19	No Change
35 yard	4.47			4.47	No Change
40 yard	4.82			4.82	No Change
Rent Per Month					
15 yard	79.92			79.92	No Change
18 yard	88.20			88.20	No Change
20 yard	96.48			96.48	No Change
25 yard	115.56			115.56	No Change
30 yard	125.64			125.64	No Change
35 yard	134.28			134.28	No Change
40 yard	144.36			144.36	No Change
Excess miles	6.31	0.02		6.33	x Filing
Inside Spokane County					
Item 260, Pg 40A					
Permanent					
Rent					
15 yard	47.27			47.27	No Change
18 yard	52.08			52.08	No Change
20 yard	56.10			56.10	No Change
25 yard	64.92			64.92	No Change
30 yard	73.19			73.19	No Change
35 yard	73.19			73.19	No Change
40 yard	90.54			90.54	No Change
First Pickup					
15 yard	193.34	0.54		193.88	x Filing
18 yard	218.99	0.62		219.61	x Filing
20 yard	243.96	0.69		244.65	x Filing
25 yard	294.41	0.83		295.24	x Filing
30 yard	337.41	0.95		338.36	x Filing
35 yard	366.77	1.03		367.80	x Filing
40 yard	424.19	1.19		425.38	x Filing
Each Additional Pickup					
15 yard	146.06	0.41		146.47	x Filing
18 yard	166.91	0.47		167.38	x Filing
20 yard	187.87	0.53		188.40	x Filing
25 yard	229.50	0.65		230.15	x Filing
30 yard	264.22	0.74		264.96	x Filing
35 yard	293.56	0.83		294.39	x Filing
40 yard	333.65	0.94		334.59	x Filing
Temporary					
Initial delivery 15-40 yard	87.06	0.25		87.31	x Filing
Pickups					
15 yard	172.36	0.49		172.85	x Filing
18 yard	198.02	0.56		198.58	x Filing
20 yard	221.14	0.62		221.76	x Filing
25 yard	273.45	0.77		274.22	x Filing
30 yard	316.49	0.89		317.38	x Filing
35 yard	359.77	1.01		360.78	x Filing
40 yard	406.02	1.14		407.16	x Filing

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	Current Tariff Rate	Packer Routes 0.28%	Recycling 0.28%	Proposed Rate 9/1/2020	
Rent per day					
15 yard	2.66			2.66	No Change
18 yard	2.94			2.94	No Change
20 yard	3.22			3.22	No Change
25 yard	3.85			3.85	No Change
30 yard	4.19			4.19	No Change
35 yard	4.47			4.47	No Change
40 yard	4.82			4.82	No Change
Rent Per Month					
15 yard	79.92			79.92	No Change
18 yard	88.20			88.20	No Change
20 yard	96.48			96.48	No Change
25 yard	115.56			115.56	No Change
30 yard	125.64			125.64	No Change
35 yard	134.28			134.28	No Change
40 yard	144.36			144.36	No Change
Excess miles	6.31	0.02		6.33	x Filing
Whitman & Spokane County Item 275, Pg 42					
Customer Owned Compactor					
15 yard	162.64	0.46		163.10	x Filing
20 yard	206.34	0.58		206.92	x Filing
25 yard	254.43	0.72		255.15	x Filing
30 yard	294.13	0.83		294.96	x Filing
35 yard	335.51	0.94		336.45	x Filing
36 yard	350.64	0.99		351.63	x Filing
Each Additional Pickup					
15 yard	162.64	0.46		163.10	x Filing
20 yard	206.34	0.58		206.92	x Filing
25 yard	254.43	0.72		255.15	x Filing
30 yard	294.13	0.83		294.96	x Filing
35 yard	335.51	0.94		336.45	x Filing
36 yard	350.64	0.99		351.63	x Filing
Excess miles	6.31	0.02		6.33	x Filing
Connect/Disconnect	25.79	0.07		25.86	x Filing
Lock/Unlock	2.64	0.01		2.65	x Filing

Empire Disposal Inc.
Spokane Co. Regulated - Price Out
2019

BILL AREAS: SPOK/ BILL AREAS: SPOKANE CO., TOWN OF LATAH

Service Code	Service Code Description	Jan-Dec Rate	Rate	Total Revenue	Avg Cust per Month
RESIDENTIAL SERVICES					
RESIDENTIAL GARBAGE					
RL020.OG1W001	RL 20 GL 1X WK 1	17.44		1,560.97	7.46
RL032.OG1M001	RL 32 GL 1X MO 1	13.54		1,482.64	9.13
RL032.OG1W001	RL 32 GL 1X WK 1	21.46		109,945.74	426.94
RL032.OG1W002	RL 32 GL 1X WK 2	30.32		41,780.04	115
RL032.OG1W003	RL 32 GL 1X WK 3	43.29		-	-
RL065.OG1W001	RL 65 GL 1X WK 1	32.31		145,658.66	376
RL065.OG1W002	RL 65 GL 1X WK 2	64.62		775.62	1
RL090.OG1W001	RL 90 GL 1X WK 1	40.41		171,198.00	353
RL090.OG1W002	RL 90 GL 1X WK 2	80.82		6,061.78	6
RL090.OG1W003	RL 90 GL 1X WK 3	121.23		1,575.99	1
RL32R-OC	1 RL 32 GL ON CALL-RES	14.85		-	-
RL90R-OC	RL 90 GL ON CALL - RES	14.14		14.14	0
EXTRA-RES	EXTRA CAN, BAG, BOX-RES	5.10		7,241.53	118
EXTRYDG-RES	EXTRA YARDAGE - RES	25.93		300.72	1
BULKY-RES	BULKY ITEM PICK UP-RES	25.93		285.23	1
OS-RES	OVERSIZE CAN - RES	5.10		142.80	2
OW-RES	OVERFILL/WEIGHT CAN-RES	5.10		198.89	3
DRIVEIN1-RES	DRIVE IN 125-250' - RES	7.92		3,535.00	37
TRIP-RES	TRIP FEE - RES	9.64		-	-
DIST-RES	DISTANCE FEE - RES	8.31		33.24	0
REDEL-RES	REDELIVERY FEE - RES	26.23		26.23	0
ADJ-RES	TRIP FEE - RES	9.64		(0.32)	(0)
REINSTATE-RES	REINSTATE FEE - RES	15.74		283.32	2
TOTAL RESIDENTIAL GARBAGE				\$ 492,100.21	1,460

COMMERCIAL SERVICES					
COMMERCIAL GARBAGE					
RL001.OY1W001	RL 1 YD 1X WK 1	87.73		27,481.43	26
RL001.OY1M001	RL 1 YD 1X MO 1	20.26		-	-
RL001.5Y1W001	RL 1.5 YD 1X WK 1	131.33		18,648.86	12
RL001.5Y1W002	RL 1.5 YD 1X WK 2	262.66		-	-
RL001.5Y1W003	RL 1.5 YD 1X WK 3	393.99		-	-
RL002.OY1W001	RL 2 YD 1X WK 1	174.54		16,624.95	8
RL003.OY1W001	RL 3 YD 1X WK 1	245.21		12,505.71	4
RL003.OY1W002	RL 3 YD 1X WK 2	490.42		5,885.04	1
RL004.OY1W001	RL 4 YD 1X WK 1	324.75		31,825.50	8
RL004.OY1W002	RL 4 YD 1X WK 2	649.50		9,904.88	1
RL006.OY1W001	RL 6 YD 1X WK 1	470.93		4,120.64	1
RL006.OY1W002	RL 6 YD 1X WK 2	941.86		11,302.32	1

B&O Increase (with Gross Up)			0.2815%	9,114.82
Revised Rates with B&O Increase	Tariff Increase	Annual Increase	Proposed Annual Revenue	
\$ 17.49	\$ 0.05	\$ 4.39	\$ 1,565.36	
\$ 13.58	\$ 0.04	\$ 4.17	\$ 1,486.81	
\$ 21.52	\$ 0.06	\$ 309.45	\$ 110,255.19	
\$ 30.41	\$ 0.09	\$ 117.59	\$ 41,897.63	
\$ 43.41	\$ 0.12	\$ -	\$ -	
\$ 32.40	\$ 0.09	\$ 409.96	\$ 146,068.62	
\$ 64.80	\$ 0.18	\$ 2.18	\$ 777.80	
\$ 40.52	\$ 0.11	\$ 481.84	\$ 171,679.84	
\$ 81.05	\$ 0.23	\$ 17.06	\$ 6,078.84	
\$ 121.57	\$ 0.34	\$ 4.44	\$ 1,580.43	
\$ 14.89	\$ 0.04	\$ -	\$ -	
\$ 14.18	\$ 0.04	\$ 0.04	\$ 14.18	
\$ 5.11	\$ 0.01	\$ 20.38	\$ 7,261.91	
\$ 26.00	\$ 0.07	\$ 0.85	\$ 301.57	
\$ 26.00	\$ 0.07	\$ 0.80	\$ 286.03	
\$ 5.11	\$ 0.01	\$ 0.40	\$ 143.20	
\$ 5.11	\$ 0.01	\$ 0.56	\$ 199.45	
\$ 7.94	\$ 0.02	\$ 9.95	\$ 3,544.95	
\$ 9.67	\$ 0.03	\$ -	\$ -	
\$ 8.33	\$ 0.02	\$ 0.09	\$ 33.33	
\$ 26.30	\$ 0.07	\$ 0.07	\$ 26.30	
\$ 9.67	\$ 0.03	\$ (0.00)	\$ (0.32)	
\$ 15.78	\$ 0.04	\$ 0.80	\$ 284.12	
TOTAL			\$ 1,385.04	\$ 493,485.25
			\$ 4,927.50	

Empire Disposal Inc.
Spokane Co. Regulated - Price Out
2019

BILL AREAS: SPOK/ BILL AREAS: SPOKANE CO., TOWN OF LATAH

Service Code	Service Code Description	Jan-Dec Rate	Rate	Total Revenue	Avg Cust per Month
RL1TC-COMM	RL TEMPORARY 1 YD-COMM	24.76		49.52	0
RL1.5TC-COMM	RL TEMPORARY 1.5 YD-COMM	37.25		298.00	1
RL2TC-COMM	RL TEMPORARY 2 YD-COMM	47.73		1,336.44	2
RL3TC-COMM	RL TEMPORARY 3 YD - COMM	67.20		1,814.40	2
RL4TC-COMM	RL TEMPORARY 4 YD-COMM	89.67		1,972.74	2
RL032.0G1W001COMM	RL 32 GL 1X WK COMM 1	21.98		2,022.20	8
RL032.0G1W002COMM	RL 32 GL 1X WK COMM 2	42.17		506.04	1
RL065.0G1W001COMM	RL 65 GL 1X WK COMM 1	41.14		2,416.98	5
RL090.0G1W001COMM	RL 90 GL 1X WK COMM 1	50.57		5,790.27	10
RL090.0G1W002COMM	RL 90 GL 1X WK COMM 2	101.15		783.92	1
RL32C-OC	1 RL 32 GL ON CALL - COMM	13.90		27.80	0
RL1C-OC	1 RL 1 YD ON CALL-COMM	54.03		54.03	0
RL1.5C-OC	1 RL 1.5 YD ON CALL-COMM	76.77		307.01	0
RL90C-OC	1 RL 90 GL ON CALL-COMM	14.14		113.12	1
OW-COMM	OVERFILL/WEIGHT CAN-COMM	5.10		-	-
EXTRA-COMM	EXTRA CAN, BAG, BOX-COMM	4.87		937.29	16
EXTRAYDG-COMM	EXTRA YARDAGE - COMM	25.93		155.57	0
RENT1.5-COMM	RENTAL FEE 1.5 YD COMM	14.58		2,088.60	12
RENT1.5TEMP-COMM	RENTAL FEE 1.5 YD TEMP -	29.44		117.76	0
RENT1-COMM	RENTAL FEE 1 YD COMM MA	12.13		3,678.43	25
RENT1TEMP-COMM	RENTAL FEE 1 YD TEMP - COMM	26.76		80.28	0
RENT2-COMM	RENTAL FEE 2 YD COMM	20.02		2,052.06	9
RENT2TEMP-COMM	RENTAL FEE 2 YD TEMP - COMM	40.14		149.86	0
RENT3-COMM	RENTAL FEE 3 YD COMM	24.71		1,853.25	6
RENT3TEMP-COMM	RENTAL FEE 3 YD TEMP - CO	48.15		588.53	1
RENT4-COMM	RENTAL FEE 4 YD COMM	27.98		3,595.45	11
RENT4TEMP-COMM	RENTAL FEE 4YD TEMP - COM	53.51		679.60	1
RENT6-COMM	RENTAL FEE 6 YD COMM	37.06		1,213.72	3
DELTEMP-COMM	DELIVERY FEE TEMP-COMM	62.21		1,555.25	2
DIST-COM	DISTANCE FEE - COMM	8.31		33.28	0
DRIVEIN1-COMM	DRIVE IN 125-250' - COMM	7.92		95.04	1
REINSTATE-COMM	REINSTATE FEE - COMM	15.74		15.74	0
TOTAL COMMERCIAL GARBAGE				\$ 174,681.51	183

B&O Increase (with Gross Up)			0.2815%	9,114.82
Revised Rates with B&O Increase	Tariff Increase	Annual Increase	Proposed Annual Revenue	
\$ 24.83	\$ 0.07	\$ 0.14	\$	49.66
\$ 37.35	\$ 0.10	\$ 0.84	\$	298.84
\$ 47.86	\$ 0.13	\$ 3.76	\$	1,340.20
\$ 67.39	\$ 0.19	\$ 5.11	\$	1,819.51
\$ 89.92	\$ 0.25	\$ 5.55	\$	1,978.29
\$ 22.04	\$ 0.06	\$ 5.69	\$	2,027.89
\$ 42.29	\$ 0.12	\$ 1.42	\$	507.46
\$ 41.26	\$ 0.12	\$ 6.80	\$	2,423.78
\$ 50.71	\$ 0.14	\$ 16.30	\$	5,806.57
\$ 101.43	\$ 0.28	\$ 2.21	\$	786.13
\$ 13.94	\$ 0.04	\$ 0.08	\$	27.88
\$ 54.18	\$ 0.15	\$ 0.15	\$	54.18
\$ 76.99	\$ 0.22	\$ 0.86	\$	307.87
\$ 14.18	\$ 0.04	\$ 0.32	\$	113.44
\$ 5.11	\$ 0.01	\$ -	\$	-
\$ 4.88	\$ 0.01	\$ 2.64	\$	939.93
\$ 26.00	\$ 0.07	\$ 0.44	\$	156.01
		\$ -	\$	2,088.60
		\$ -	\$	117.76
		\$ -	\$	3,678.43
		\$ -	\$	80.28
		\$ -	\$	2,052.06
		\$ -	\$	149.86
		\$ -	\$	1,853.25
		\$ -	\$	588.53
		\$ -	\$	3,595.45
		\$ -	\$	679.60
		\$ -	\$	1,213.72
\$ 62.39	\$ 0.18	\$ 4.38	\$	1,559.63
\$ 8.33	\$ 0.02	\$ 0.09	\$	33.37
\$ 7.94	\$ 0.02	\$ 0.27	\$	95.31
\$ 15.78	\$ 0.04	\$ 0.04	\$	15.78
			\$ 446.34	\$ 175,127.85

Empire Disposal Inc.
Spokane Co. Regulated - Price Out
2019

BILL AREAS: SPOK/ BILL AREAS: SPOKANE CO., TOWN OF LATAH

Service Code	Service Code Description	Jan-Dec Rate	Rate	Total Revenue	Avg Cust per Month
<u>DROP BOX SERVICES</u>					
<u>DROP BOX HAULS/RENTAL</u>					
HAUL25-RO	HAUL 25 YD - RO	294.41		9,326.07	3
HAUL25TEMP-RO	HAUL 25 YD TEMP - RO	273.45		4,922.10	2
HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	406.02		19,082.94	4
HAUL40-RO	HAUL 40 YD - RO	424.19		2,364.06	0
HAUL-CP	COMPACTOR HAUL - RO	254.43		1,526.58	1
RENT25MO-RO	RENTAL FEE 25YD MONTHLY	115.56		1,421.39	1
RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	144.36		3,294.68	2
DEL-RO	DELIVERY FEE - RO	87.06		2,263.56	2
TIME-RO	TIME FEE - RO	122.40		154.74	0
MILE-RO	MILEAGE FEE - RO	6.31		15,705.59	207
TOTAL DROP BOX HAULS/RENTAL				\$ 60,061.71	222
<u>DROP BOX RECYCLING</u>					
<u>DROP BOX RECYCLING (NON-REG)</u>					
HAULREC-RO	HAUL RECYCLE - RO	300.00		8,300.00	2
TOTAL DROP BOX RECYCLING				\$ 8,300.00	2
<u>PASSTHROUGH DISPOSAL</u>					
<u>PASSTHROUGH DISPOSAL</u>					
DISP-RO	DISPOSAL CHARGE - RO	107.53		60,211.19	
TOTAL PASSTHROUGH DISPOSAL				\$ 60,211.19	
<u>Service Charges</u>					
<u>Service Charges</u>					
FINCHG	FINANCE CHARGE	-	-	-	-
RETCKC	RETURN CHECK CHARGE	19.01		-	-
TOTAL SERVICE CHARGES				\$ -	
TOTAL REVENUE				\$ 795,354.62	

Revised Rates with B&O Increase		Tariff Increase	Annual Increase		Proposed Annual Revenue
			\$	3,590.17	
\$	295.24	\$	0.83	\$	26.25
\$	274.22	\$	0.77	\$	13.85
\$	407.16	\$	1.14	\$	53.71
\$	425.38	\$	1.19	\$	6.65
\$	255.15	\$	0.72	\$	4.30
				\$	-
				\$	-
\$	87.31	\$	0.25	\$	6.37
\$	122.74	\$	0.34	\$	0.44
\$	6.33	\$	0.02	\$	44.20
				\$	155.77
				\$	60,217.48
N/A		N/A		N/A	N/A
N/A		N/A		N/A	N/A
\$	-	\$	-	\$	-
\$	19.06	\$	0.05	\$	-
				\$	-
				\$	-
				\$	1,987.15
				\$	728,830.58

Service Code	Service Code Description	Jan-Dec Rate	Apr-Dec Rate	Total Revenue	Avg Cust per Month
RESIDENTIAL SERVICES					
RESIDENTIAL GARBAGE	RESIDENTIAL GARBAGE				
RL020.0G1W001	RL 20 GL 1X WK 1	16.36		5,647.79	29
RL032.0G1M001	RL 32 GL 1X MO 1	13.10		5,860.04	37
RL032.0G1W001	RL 32 GL 1X WK 1	20.92		233,109.19	929
RL032.0G1W002	RL 32 GL 1X WK 2	27.84		46,250.68	138
RL032.0G1W003	RL 32 GL 1X WK 3	37.00		3,513.88	8
RL032.0G1W004	RL 32 GL 1X WK 4	48.30		579.32	1
RL065.0G1W001	RL 65 GL 1X WK 1	29.76		384,296.89	1,076
RL065.0G1W002	RL 65 GL 1X WK 2	59.53		3,675.72	5
RL065.0G1W003	RL 65 GL 1X WK 3	89.29		2,142.96	2
RL090.0G1W001	RL 90 GL 1X WK 1	36.89		526,640.32	1,190
RL090.0G1W002	RL 90 GL 1X WK 2	73.77		13,332.74	15
RL32R-OC	1 RL 32 GL ON CALL-RES	14.40		-	-
RL90R-OC	RL 90 GL ON CALL - RES	14.44		129.92	1
EXTRA-RES	EXTRA CAN, BAG, BOX-RES	4.79		15,555.03	271
EXTRYDG-RES	EXTRA YARDAGE - RES	23.82		1,045.75	4
OS-RES	OVERSIZE CAN - RES	4.79		38.32	1
OW-RES	OVERFILL/WEIGHT CAN-RES	4.79		100.64	2
BULKY-RES	BULKY ITEM PICK UP-RES	23.82		893.25	3
TRIP-RES	TRIP FEE - RES	9.64		-	-
DIST-RES	DISTANCE FEE - RES	8.31		85.18	1
DRIVEIN1-RES	DRIVE IN 125-250' - RES	7.93		6,082.44	64
WI1-RES	WALK IN 5-25 FT - RES	4.16		-	-
REDEL-RES	REDELIVERY FEE - RES	26.23		131.15	0
ADJ-RES	ADJUSTMENT RESIDENTIAL			(0.07)	-
RESSVC	RESIDENTIAL SERVICE			-	-
REINSTATE-RES	REINSTATE FEE - RES	15.74		1,416.60	8
TIME-RES	TIME FEE 1 - RES	122.40		-	-
	TOTAL RESIDENTIAL GARBAGE			\$ 1,250,527.72	3,783
RESIDENTIAL RECYCLING	RESIDENTIAL RECYCLING				
RRECWGBG	RESI RECYCLE WITH GARBAGE	9.98		8,098.78	68
	TOTAL RESIDENTIAL RECYCLING			\$ 8,098.78	68
COMMERCIAL SERVICES					
COMMERCIAL GARBAGE	COMMERCIAL GARBAGE				
RL001.0Y1W001	RL 1 YD 1X WK 1	78.68		240,532.39	255
RL001.0Y1M001	RL 1 YD 1X MO 1	18.17		236.21	1
RL001.0Y1W002	RL 1 YD 1X WK 2	157.35		1,888.20	1
RL001.0Y3W001	RL 1 YD 3X WK 1	236.03		2,832.36	1
RL001.5Y1M001	RL 1.5 YD 1X MO 1	27.36		2,626.56	8
RL001.5Y1W001	RL 1.5 YD 1X WK 1	118.47		133,071.10	94
RL001.5Y1W002	RL 1.5 YD 1X WK 2	236.94		-	-
RL001.5Y1W003	RL 1.5 YD 1X WK 3	355.41		-	-
RL001.5Y2W001	RL 1.5 YD 2X WK 1	236.94		19,902.96	7
RL001.5Y3W001	RL 1.5 YD 3X WK 1	355.41		8,529.84	2
RL002.0Y1M001	RL 2 YD 1X MO 1	36.46		1,750.08	4
RL002.0Y1W001	RL 2 YD 1X WK 1	157.87		128,503.81	68
RL002.0Y2W001	RL 2 YD 2X WK 1	315.74		7,577.76	2
RL002.0Y3W001	RL 2 YD 3X WK 1	473.62		6,157.06	1
RL003.0Y1W001	RL 3 YD 1X WK 1	223.34		77,722.35	29
RL003.0Y1W002	RL 3 YD 1X WK 2	446.68		6,756.04	1
RL003.0Y2W001	RL 3 YD 2X WK 1	446.68		26,800.80	5
RL003.0Y3W001	RL 3 YD 3X WK 1	670.02		8,040.24	1
RL003.0Y3W002	RL 3 YD 3X WK 2	1,340.04		-	-
RL004.0Y1W001	RL 4 YD 1X WK 1	296.48		60,185.44	17

B&O Increase (with Gross Up) 0.2815%			
Revised Rates with B&O Increase	Tariff Increase	Annual Increase	Proposed Annual Revenue
\$ 16.41	\$ 0.05	\$ 15.90	\$ 5,663.69
\$ 13.14	\$ 0.04	\$ 16.49	\$ 5,876.53
\$ 20.98	\$ 0.06	\$ 656.10	\$ 233,765.29
\$ 27.92	\$ 0.08	\$ 130.17	\$ 46,380.85
\$ 37.10	\$ 0.10	\$ 9.89	\$ 3,523.76
\$ 48.44	\$ 0.14	\$ 1.63	\$ 580.95
\$ 29.84	\$ 0.08	\$ 1,081.62	\$ 385,378.51
\$ 59.70	\$ 0.17	\$ 10.35	\$ 3,686.06
\$ 89.54	\$ 0.25	\$ 6.03	\$ 2,148.99
\$ 36.99	\$ 0.10	\$ 1,482.25	\$ 528,122.57
\$ 73.98	\$ 0.21	\$ 37.53	\$ 13,370.27
\$ 14.44	\$ 0.04	\$ -	\$ -
\$ 14.48	\$ 0.04	\$ 0.37	\$ 130.29
\$ 4.80	\$ 0.01	\$ 43.78	\$ 15,598.81
\$ 23.89	\$ 0.07	\$ 2.94	\$ 1,048.69
\$ 4.80	\$ 0.01	\$ 0.11	\$ 38.43
\$ 4.80	\$ 0.01	\$ 0.28	\$ 100.92
\$ 23.89	\$ 0.07	\$ 2.51	\$ 895.76
\$ 9.67	\$ 0.03	\$ -	\$ -
\$ 8.33	\$ 0.02	\$ 0.24	\$ 85.42
\$ 7.95	\$ 0.02	\$ 17.12	\$ 6,099.56
\$ 4.17	\$ 0.01	\$ -	\$ -
\$ 26.30	\$ 0.07	\$ 0.37	\$ 131.52
\$ -	\$ -	\$ -	\$ (0.07)
\$ -	\$ -	\$ -	\$ -
\$ 15.78	\$ 0.04	\$ 3.99	\$ 1,420.59
		\$ 3,519.67	\$ 1,254,047.39
\$ 10.01	\$ 0.03	\$ 22.79	\$ 8,121.57
		\$ 22.79	\$ 8,121.57
\$ 78.90	\$ 0.22	\$ 676.99	\$ 241,209.38
\$ 18.22	\$ 0.05	\$ 0.66	\$ 236.87
\$ 157.79	\$ 0.44	\$ 5.31	\$ 1,893.51
\$ 236.69	\$ 0.66	\$ 7.97	\$ 2,840.33
\$ 27.44	\$ 0.08	\$ 7.39	\$ 2,633.95
\$ 118.80	\$ 0.33	\$ 374.53	\$ 133,445.63
\$ 237.61	\$ 0.67	\$ -	\$ -
\$ 356.41	\$ 1.00	\$ -	\$ -
\$ 237.61	\$ 0.67	\$ 56.02	\$ 19,958.98
\$ 356.41	\$ 1.00	\$ 24.01	\$ 8,553.85
\$ 36.56	\$ 0.10	\$ 4.93	\$ 1,755.01
\$ 158.31	\$ 0.44	\$ 361.68	\$ 128,865.49
\$ 316.63	\$ 0.89	\$ 21.33	\$ 7,599.09
\$ 474.95	\$ 1.33	\$ 17.33	\$ 6,174.39
\$ 223.97	\$ 0.63	\$ 218.75	\$ 77,941.10
\$ 447.94	\$ 1.26	\$ 19.02	\$ 6,775.06
\$ 447.94	\$ 1.26	\$ 75.43	\$ 26,876.23
\$ 671.91	\$ 1.89	\$ 22.63	\$ 8,062.87
\$ 1,343.81	\$ 3.77	\$ -	\$ -
\$ 297.31	\$ 0.83	\$ 169.39	\$ 60,354.83

Service Code	Service Code Description	Jan-Dec Rate	Apr-Dec Rate	Total Revenue	Avg Cust per Month
RL004.0Y1W002	RL 4 YD 1X WK 2	592.95		19,122.64	3
RL004.0Y2W001	RL 4 YD 2X WK 1	592.95		7,115.40	1
RL004.0Y3W001	RL 4 YD 3X WK 1	889.43		10,673.16	1
RL004.0Y4W001	RL 4 YD 4X WK 1	1,185.90		4,447.13	0
RL004.0Y1M001	RL 4 YD 1X MO 1	68.47		205.41	0
RL006.0Y1W001	RL 6 YD 1X WK 1	431.48		53,395.65	10
RL006.0Y1W002	RL 6 YD 1X WK 2	862.97		8,198.22	1
RL006.0Y2W001	RL 6 YD 2X WK 1	862.97		10,355.64	1
RL006.0Y3W001	RL 6 YD 3X WK 1	1,294.45		11,326.44	1
RL006.0Y4W001	RL 6 YD 4X WK 1	1,725.94		20,711.28	1
RL006.0Y5W001	RL 6 YD 5X WEEK	2,157.42		25,889.04	1
RL008.0Y1W001	RL 8 YD 1X WK 1	560.95		6,731.40	1
RL008.0Y2W001	RL 8 YD 2X WK 1	1,121.90		13,462.80	1
RL032.0G1W001COMM	RL 32 GL 1X WK COMM 1	21.23		10,875.08	43
RL032.0G1W002COMM	RL 32 GL 1X WK COMM 2	42.35		1,694.00	3.33
RL032.0G1W003COMM	RL 32 GL 1X WK COMM 3	63.52		-	-
RL065.0G1W001COMM	RL 65 GL 1X WK COMM 1	39.44		17,549.11	37
RL065.0G1W002COMM	RL 65 GL 1X WK COMM 2	78.81		3,782.88	4
RL065.0G1W005COMM	RL 65 GL 1X WK COMM 5	197.02		2,364.24	1
RL090.0G1W001COMM	RL 90 GL 1X WK COMM 1	47.26		77,252.21	136
RL090.0G1W002COMM	RL 90 GL 1X WK COMM 2	94.39		14,512.47	13
RL090.0G1W003COMM	RL 90 GL 1X WK COMM 3	141.59		-	-
RL090.0G2W001COMM	RL 90 GL 2X WK COMM 1	94.39		-	-
RL090.0G2W004COMM	RL 90 GL 2X WK COMM 4	377.58		4,530.96	1
RL1TC-COMM	RL TEMPORARY 1 YD-COMM	21.14		338.24	1
RL1.5TC-COMM	RL TEMPORARY 1.5 YD-COMM	31.83		1,209.54	3
RL2TC-COMM	RL TEMPORARY 2 YD-COMM	43.90		2,501.86	5
RL3TC-COMM	RL TEMPORARY 3 YD - COMM	59.00		5,546.00	8
RL4TC-COMM	RL TEMPORARY 4 YD-COMM	77.39		9,054.63	10
EXTRA-COMM	EXTRA CAN, BAG, BOX-COMM	4.89		14,904.30	254
OS-COMM	OVERSIZE CAN - COMM	4.89		4.89	0
OW-COMM	OVERFILL/WEIGHT CAN-COMM	4.89		24.45	0
RL1C-OC	1 RL 1 YD ON CALL-COMM	43.68		305.76	1
RL1.5C-OC	1 RL 1.5 YD ON CALL-COMM	62.79		1,192.33	2
RL2C-OC	1 RL 2 YD ON CALL-COMM	74.01		1,701.35	2
RL3C-OC	1 RL 3 YD ON CALL-COMM	95.50		1,049.86	1
RL4C-OC	1 RL 4 YD ON CALL-COMM	118.33		3,727.39	3
RL6C-OC	1 RL 6 YD ON CALL - COMM	159.54		957.24	1
RL8C-OC	8 YD ON CALL - COMM	201.83		147.47	0
RL32C-OC	1 RL 32 GL ON CALL - COMM	13.29		39.87	0
RL90C-OC	1 RL 90 GL ON CALL-COMM	13.29		28.84	0
EXTRAYDG-COMM	EXTRA YARDAGE - COMM	23.82		5,123.21	18
CLEAN1YD-COMM	CONT CLEAN 1 YD - COMM	17.71		26.90	0
RENT1-COMM	RENTAL FEE 1 YD COMM MA	12.13		36,547.74	251
RENT1TEMP-COMM	RENTAL FEE 1 YD TEMP - COMM	26.76		551.26	2
RENT1.5-COMM	RENTAL FEE 1.5 YD COMM	14.58		16,941.99	97
RENT1.5TEMP-COMM	RENTAL FEE 1.5 YD TEMP -	29.44		1,183.25	3
RENT2-COMM	RENTAL FEE 2 YD COMM	20.02		16,603.31	69
RENT2TEMP-COMM	RENTAL FEE 2 YD TEMP - COMM	40.14		2,417.56	5
RENT3-COMM	RENTAL FEE 3 YD COMM	24.71		9,661.61	33
RENT3TEMP-COMM	RENTAL FEE 3 YD TEMP - CO	48.15		3,372.13	6
RENT4-COMM	RENTAL FEE 4 YD COMM	27.98		8,696.27	26
RENT4TEMP-COMM	RENTAL FEE 4YD TEMP - COM	53.51		3,168.59	5
RENT6-COMM	RENTAL FEE 6 YD COMM	37.06		6,504.03	15
RENT8-COMM	RENTAL FEE 8 YD COMM	44.80		1,107.51	2
PUREDEL1-COMM	PU/REDEL UP TO 8 YDS - COMM	28.86		28.86	0
DIST-COM	DISTANCE FEE - COMM	4.16		99.84	2
DELTEMP-COMM	DELIVERY FEE TEMP-COMM	62.21		6,158.79	8

B&O Increase (with Gross Up)		0.2815%	
Revised Rates with B&O Increase	Tariff Increase	Annual Increase	Proposed Annual Revenue
\$ 594.62	\$ 1.67	\$ 53.82	\$ 19,176.46
\$ 594.62	\$ 1.67	\$ 20.03	\$ 7,135.43
\$ 891.93	\$ 2.50	\$ 30.04	\$ 10,703.20
\$ 1,189.24	\$ 3.34	\$ 12.52	\$ 4,459.65
\$ 68.66	\$ 0.19	\$ 0.58	\$ 205.99
\$ 432.69	\$ 1.21	\$ 150.28	\$ 53,545.93
\$ 865.40	\$ 2.43	\$ 23.07	\$ 8,221.29
\$ 865.40	\$ 2.43	\$ 29.15	\$ 10,384.79
\$ 1,298.09	\$ 3.64	\$ 31.88	\$ 11,358.32
\$ 1,730.80	\$ 4.86	\$ 58.29	\$ 20,769.57
\$ 2,163.49	\$ 6.07	\$ 72.87	\$ 25,961.91
\$ 562.53	\$ 1.58	\$ 18.95	\$ 6,750.35
\$ 1,125.06	\$ 3.16	\$ 37.89	\$ 13,500.69
\$ 21.29	\$ 0.06	\$ 30.61	\$ 10,905.69
\$ 42.47	\$ 0.12	\$ 4.77	\$ 1,698.77
\$ 63.70	\$ 0.18	\$ -	\$ -
\$ 39.55	\$ 0.11	\$ 49.39	\$ 17,598.50
\$ 79.03	\$ 0.22	\$ 10.65	\$ 3,793.53
\$ 197.57	\$ 0.55	\$ 6.65	\$ 2,370.89
\$ 47.39	\$ 0.13	\$ 217.43	\$ 77,469.64
\$ 94.66	\$ 0.27	\$ 40.85	\$ 14,553.32
\$ 141.99	\$ 0.40	\$ -	\$ -
\$ 94.66	\$ 0.27	\$ -	\$ -
\$ 378.64	\$ 1.06	\$ 12.75	\$ 4,543.71
\$ 21.20	\$ 0.06	\$ 0.95	\$ 339.19
\$ 31.92	\$ 0.09	\$ 3.40	\$ 1,212.94
\$ 44.02	\$ 0.12	\$ 7.04	\$ 2,508.90
\$ 59.17	\$ 0.17	\$ 15.61	\$ 5,561.61
\$ 77.61	\$ 0.22	\$ 25.48	\$ 9,080.11
\$ 4.90	\$ 0.01	\$ 41.95	\$ 14,946.25
\$ 4.90	\$ 0.01	\$ 0.01	\$ 4.90
\$ 4.90	\$ 0.01	\$ 0.07	\$ 24.52
\$ 43.80	\$ 0.12	\$ 0.86	\$ 306.62
\$ 62.97	\$ 0.18	\$ 3.36	\$ 1,195.69
\$ 74.22	\$ 0.21	\$ 4.79	\$ 1,706.14
\$ 95.77	\$ 0.27	\$ 2.95	\$ 1,052.81
\$ 118.66	\$ 0.33	\$ 10.49	\$ 3,737.88
\$ 159.99	\$ 0.45	\$ 2.69	\$ 959.93
\$ 202.40	\$ 0.57	\$ 0.42	\$ 147.89
\$ 13.33	\$ 0.04	\$ 0.11	\$ 39.98
\$ 13.33	\$ 0.04	\$ 0.08	\$ 28.92
\$ 23.89	\$ 0.07	\$ 14.42	\$ 5,137.63
\$ 17.76	\$ 0.05	\$ 0.08	\$ 26.98
\$ -	\$ -	\$ -	\$ 36,547.74
\$ -	\$ -	\$ -	\$ 551.26
\$ -	\$ -	\$ -	\$ 16,941.99
\$ -	\$ -	\$ -	\$ 1,183.25
\$ -	\$ -	\$ -	\$ 16,603.31
\$ -	\$ -	\$ -	\$ 2,417.56
\$ -	\$ -	\$ -	\$ 9,661.61
\$ -	\$ -	\$ -	\$ 3,372.13
\$ -	\$ -	\$ -	\$ 8,696.27
\$ -	\$ -	\$ -	\$ 3,168.59
\$ -	\$ -	\$ -	\$ 6,504.03
\$ -	\$ -	\$ -	\$ 1,107.51
\$ 28.94	\$ 0.08	\$ 0.08	\$ 28.94
\$ 4.17	\$ 0.01	\$ 0.28	\$ 100.12
\$ 62.39	\$ 0.18	\$ 17.33	\$ 6,176.12

Empire Disposal Inc.
Whitman Co. Regulated - Price Out
2019

BILL AREAS: ALB BILL AREAS: ALBION, COLFAX, MALDEN, OAKESDALE, PALOUSE, UNIONTOWN, WHITMAN COUNTY

Service Code	Service Code Description	Jan-Dec Rate	Apr-Dec Rate	Total Revenue	Avg Cust per Month
REDEL-COMM	REDELIVERY FEE - COMM	64.27		64.27	0
DRIVEIN1-COMM	DRIVE IN 125-250' - COMM	7.92		514.80	5
REINSTATE-COMM	REINSTATE FEE - COMM	15.74		220.36	1
ROLL-COMM	ROLL OUT CHARGE - COMM	6.70		241.20	3
TRIP1-COMM	TRIP FEE - COMM	45.91		91.82	0
UNLCKC	UNLOCKING FEE - COMM	12.25		952.44	6
TIME-COMM	TIME FEE 1 - COMM	122.40		3,427.20	2
DISP-COMM	DISPOSAL FEE - COMM			-	-
ADJ-COMM	ADJUSTMENT COMMERCIAL			-	-
TOTAL COMMERCIAL GARBAGE				\$ 1,223,747.32	1,607
COMMERCIAL RECYCLING	COMMERCIAL RECYCLING (NON-REG)				
RECCOMSV1W001	COMMERCIAL RECYCLE WEEKLY	20.00		7,305.00	30
TOTAL COMMERCIAL RECYCLING				\$ 7,305.00	30
MEDICAL WASTE	MEDICAL WASTE				
HAULMED-COMM	MEDICAL WASTE SERVICE - COMM	33.63		3,800.19	9
HAULMEDADDL6-COMM	MED WASTE ADDL CONT 6+	26.96		2,216.56	7
HAULMEDADDL-COMM	MED WASTE ADDL CONT 2-5	21.52		7,090.48	27
TOTAL MEDICAL WASTE				\$ 13,107.23	44
DROP BOX SERVICES	DROP BOX SERVICES				
DROP BOX HAULS/RENTAL	DROP BOX HAULS/RENTAL				
HAUL20TEMP-RO	HAUL 20 YD TEMP - RO			-	-
HAUL25-RO	HAUL 25 YD - RO	275.39		6,760.69	2
HAUL25TEMP-RO	HAUL 25 YD TEMP - RO	254.40		25,428.14	8
HAUL40-RO	HAUL 40 YD - RO	394.50		19,921.95	4
HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	376.44		53,011.55	12
RENT25MO-RO	RENTAL FEE 25YD MONTHLY	115.56		9,269.96	7
RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	144.36		7,899.11	5
DAMAGE-RO	DAMAGE - RO			-	-
DEL-RO	DELIVERY FEE - RO	84.66		6,256.95	6
MILE-RO	MILEAGE FEE - RO	6.31		45,440.45	600
ADJ-RO	ADJUSTMENT ROLL OFF			(107.30)	-
TOTAL DROP BOX				\$ 173,881.50	644
PASSTHROUGH DISPOSAL	PASSTHROUGH DISPOSAL				
DISP-RO	DISPOSAL CHARGE - RO	110.00		107,457.10	81.41
TOTAL PASSTHROUGH DISPOSAL				\$ 107,457.10	
Service Charges	Service Charges				
FINCHG	FINANCE CHARGE			-	-
RETCKC	RETURN CHECK CHARGE	21.64		-	-
ADJ-FIN	ADJUSTMENT FINANCE CHARGE			-	-
TOTAL SERVICE CHARGES				\$ -	
TOTAL REVENUE				\$ 2,784,124.64	

B&O Increase (with Gross Up) 0.2815%			
Revised Rates with B&O Increase	Tariff Increase	Annual Increase	Proposed Annual Revenue
\$ 64.45	\$ 0.18	\$ 0.18	\$ 64.45
\$ 7.94	\$ 0.02	\$ 1.45	\$ 516.25
\$ 15.78	\$ 0.04	\$ 0.62	\$ 220.98
\$ 6.72	\$ 0.02	\$ 0.68	\$ 241.88
\$ 46.04	\$ 0.13	\$ 0.26	\$ 92.08
\$ 12.28	\$ 0.03	\$ 2.68	\$ 955.12
\$ 122.74	\$ 0.34	\$ 9.65	\$ 3,436.85
\$ -	\$ -	\$ -	\$ -
		\$ 3,143.83	\$ 1,226,891.15
N/A	N/A	N/A	N/A
Separate Calculation			
\$ -	\$ -	\$ -	\$ -
\$ 276.17	\$ 0.78	\$ 19.03	\$ 6,779.72
\$ 255.12	\$ 0.72	\$ 71.57	\$ 25,499.71
\$ 395.61	\$ 1.11	\$ 56.07	\$ 19,978.02
\$ 377.50	\$ 1.06	\$ 149.20	\$ 53,160.75
\$ -	\$ -	\$ -	\$ 9,269.96
\$ -	\$ -	\$ -	\$ 7,899.11
\$ -	\$ -	\$ -	\$ -
\$ 84.90	\$ 0.24	\$ 17.61	\$ 6,274.56
\$ 6.33	\$ 0.02	\$ 127.89	\$ 45,568.34
\$ -	\$ -	\$ -	\$ (107.30)
		\$ 441.38	\$ 174,322.88
\$ -	\$ -	\$ -	\$ -
\$ 21.70	\$ 0.06	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -
		\$ 7,127.67	\$ 2,663,382.98