WN U-3

First Second Revision Sheet No. 301-A

P00SCHEDULE 301 LOW INCOME WEATHERIZATION INCENTIVE PROGRAM

ENERGY EFFICIENCY MEASURES (continued)

These measures will qualify for a rebate payment to the Agency when: (a) the measures are identified as cost effective under the appropriate climate zone and housing type under the Washington State Department of Commerce Weatherization Priority List, or (b) each measure is identified as having a savings-to-investment ratio of 1.0 or higher according to the Agency's energy audit in the dwelling in which a measure is being installed. Participating Agencies shall use TREAT energy modeling software when conducting audits. Agency shall provide a copy of TREAT or Priority List report along with its completed rebate application, and other documentation as specified on the Company's current rebate application form in order to qualify for incentives.

REBATE CALCULATION & PAYMENT:

Cascade will provide a rebate to participating Agencies for the installation of the measures listed above. The following formula will be used to calculate the rebate under the standard WIP:

Projected Annual Therm Savings of Measure(s) x 100% of the Avoided Cost per Therm

The WIP portion of the rebate will not exceed 100% of the Avoided cost of the annual therm savings.

The avoided cost per therm for 30-year measures is \$18.77 which is based on the Company's most recently acknowledged Integrated Resource Plan., which is the 2016 IRP.

Agencies participating in the E-WIP program shall receive a rebate payment in the amount of the total installed cost of the approved weatherization measure/s. Installed cost shall include incidental repair work necessary to the installation of a qualified measure, provided advanced review and approval is provided to the Company prior to payment. Agency shall demonstrate total install costs by providing the Company with all requisite documentation including contractor invoices, where available, or an otherwise itemized list of work performed, and cost incurred.

Agencies will be provided reimbursement for actual project costs for homes treated under both the WIP and E-WIP programs. Expenses associated with project coordination will be funded up to a maximum program average of 15 percent of the total project cost as billed to the Company. An additional agency indirect-rate will be provided in the amount of 10% of the total project cost as billed to the Company.

(K) Text previously on Sheet 301-A is found on Sheet 301-B (continued)

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CNG/W<u>1820</u>-07<u>6</u>-0<u>12</u> Issued July 25June 22, 20<u>18</u>20 Effective for Service on and after August 1July 22, 20182020

Issued by CASCADE NATURAL GAS CORPORATION

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