

Pierce County Refuse G-98
Rate Sheet

Increase %'s	
Garbage	-0.94%
Res Recycling	30.75%
MF Recycling	30.75%
Yard Waste	12.80%
Fed Garbage	-0.94%

0.25%	B&O Increase Percentage
99.75%	Gross Up Factor
0.2506%	Grossed Up B&O Increase Percentage
0.2775%	Grossed Up for Operating Margin

	Current Tariff Rates	Disposal Increase 3/1/2020	Rate Increase	Proposed New Rates 3/1/2020	New Rates with B&O Increase	
Item 50, Pg. 14						
Returned check	\$ 21.50		\$ (0.20)	\$ 21.30	\$ 21.36	x
Item 51, Pg. 15						
Restart fee	\$ 12.65		\$ (0.12)	\$ 12.53	\$ 12.56	x
Item 52, Pg. 15						
Redelivery Fees						
Yard Waste	\$ 13.70		\$ 1.75	\$ 15.45	\$ 15.49	x
Containers	\$ 17.25		\$ (0.16)	\$ 17.09	\$ 17.14	x
Drop Box	\$ 60.00		\$ (0.57)	\$ 59.43	\$ 59.59	x
Recycling	\$ 13.12		\$ 4.03	\$ 17.15	\$ 17.20	x
Garbage Carts (see item 70)						
Item 55, Pg. 16						
Over size can or unit	\$ 7.74	\$ 0.04	\$ (0.07)	\$ 7.71	\$ 7.73	x
Item 60, Pg. 16						
Overtime						
Charge per hour	\$ 89.75		\$ (0.85)	\$ 88.90	\$ 89.15	x
Minimum	\$ 89.75		\$ (0.85)	\$ -	\$ -	
Item 70, Pg. 17						
Return Trips						
Can, unit, mini-can, micro mini-can	\$ 6.35		\$ (0.06)	\$ 6.29	\$ 6.31	x
Drop Box	\$ 60.00		\$ (0.57)	\$ 59.43	\$ 59.59	x
Container	\$ 16.80		\$ (0.16)	\$ 16.64	\$ 16.69	x
Toter, 65 gallon	\$ 7.40		\$ (0.07)	\$ 7.33	\$ 7.35	x
Toter, 95 gallon	\$ 9.50		\$ (0.09)	\$ 9.41	\$ 9.44	x
Item 80, Pg. 19						
Carry-Out						
Residential						
5-25 feet	\$ 2.06		\$ (0.02)	\$ 2.04	\$ 2.05	x
25+ feet, add	\$ 1.32		\$ (0.01)	\$ 1.31	\$ 1.31	No Change
Commercial						
5-25 feet	\$ 0.48		\$ -	\$ 0.48	\$ 0.48	No Change
25+ feet, add	\$ 0.31		\$ -	\$ 0.31	\$ 0.31	No Change
Drive-In						
Residential						
Residential 125+ feet	\$ 7.02		\$ (0.07)	\$ 6.95	\$ 6.97	x
for ea. 1/10 mile over 1/10 mile	\$ 1.43		\$ (0.01)	\$ 1.42	\$ 1.42	No Change
Commercial						
Commercial 125+ feet	\$ 1.62		\$ (0.02)	\$ 1.60	\$ 1.60	No Change
for ea. 1/10 mile over 1/10 mile	\$ 0.33		\$ -	\$ 0.33	\$ 0.33	No Change
Primitive private road	\$ 3.40		\$ (0.03)	\$ 3.37	\$ 3.38	x
Item 90, Pg. 20						
Special Services						
Residential						
Stairs (each step up or down)	\$ 0.37		\$ -	\$ 0.37	\$ 0.37	No Change
Overhead obstruction	\$ 0.69		\$ (0.01)	\$ 0.68	\$ 0.68	No Change
Sunken/elevated	\$ 0.69		\$ (0.01)	\$ 0.68	\$ 0.68	No Change
Gate Charge	\$ 4.80		\$ (0.05)	\$ 4.75	\$ 4.76	x
Commercial						
Stairs (each step up or down)	\$ 0.08		\$ -	\$ 0.08	\$ 0.08	No Change
Overhead obstruction	\$ 0.15		\$ -	\$ 0.15	\$ 0.15	No Change
Sunken/elevated	\$ 0.15		\$ -	\$ 0.15	\$ 0.15	No Change
Gate Charge	\$ 1.10		\$ (0.01)	\$ 1.09	\$ 1.09	No Change
Item 100, Pg. 21						
Weekly Service With Recycling						
35 gallon cart	\$ 19.21	\$ 0.18	\$ (0.18)	\$ 19.21	\$ 19.27	x
65 gallon cart	\$ 26.59	\$ 0.25	\$ (0.25)	\$ 26.59	\$ 26.67	x
95 gallon cart	\$ 35.24	\$ 0.37	\$ (0.33)	\$ 35.28	\$ 35.37	x
Weekly Service Without Recycling						
35 gallon cart	\$ 20.21	\$ 0.18	\$ (0.18)	\$ 20.21	\$ 20.27	x
65 gallon cart	\$ 28.59	\$ 0.25	\$ (0.25)	\$ 28.59	\$ 28.67	x
95 gallon cart	\$ 38.24	\$ 0.37	\$ (0.33)	\$ 38.28	\$ 38.38	x
EOW Service With Recycling						
35 gallon cart	\$ 12.78	\$ 0.09	\$ (0.12)	\$ 12.75	\$ 12.79	x
65 gallon cart	\$ 16.58	\$ 0.13	\$ (0.16)	\$ 16.55	\$ 16.59	x
95 gallon cart	\$ 21.76	\$ 0.18	\$ (0.21)	\$ 21.73	\$ 21.79	x
EOW Service Without Recycling						
35 gallon cart	\$ 13.78	\$ 0.09	\$ (0.12)	\$ 13.75	\$ 13.79	x
65 gallon cart	\$ 18.58	\$ 0.13	\$ (0.16)	\$ 18.55	\$ 18.60	x
95 gallon cart	\$ 24.76	\$ 0.18	\$ (0.21)	\$ 24.73	\$ 24.80	x
Monthly Service With Recycling						
35 gallon cart	\$ 9.37	\$ 0.04	\$ (0.09)	\$ 9.32	\$ 9.35	x
65 gallon cart	\$ 9.42	\$ 0.06	\$ (0.09)	\$ 9.39	\$ 9.41	x
95 gallon cart	\$ 12.92	\$ 0.08	\$ (0.12)	\$ 12.88	\$ 12.92	x
Monthly Service Without Recycling						
35 gallon cart	\$ 10.37	\$ 0.04	\$ (0.09)	\$ 10.32	\$ 10.35	x
65 gallon cart	\$ 11.42	\$ 0.06	\$ (0.09)	\$ 11.39	\$ 11.42	x
						\$ 1.31
						4.14%
						\$ 33.22
						#REF!

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MF Recycling	30.75%
Yard Waste	12.80%
Fed Garbage	-0.94%

0.25%	B&O Increase Percentage
99.75%	Gross Up Factor
0.2506%	Grossed Up B&O Increase Percentage
0.2775%	Grossed Up for Operating Margin

	Current Tariff Rates	Disposal Increase 3/1/2020	Rate Increase	Proposed New Rates 3/1/2020	New Rates with B&O Increase		
95 gallon cart	\$ 15.92	\$ 0.08	\$ (0.12)	\$ 15.88	\$ 15.93	x	
Recycling							
With garbage	\$ 5.07		\$ 1.56	\$ 6.63	\$ 6.65	x	\$ 1.31 #REF!
Recycling only	\$ 6.07		\$ 1.56	\$ 7.63	\$ 7.65	x	
Bi-weekly Yard Waste							
Yard Waste (per unit)	\$ 5.53		\$ 0.71	\$ 6.24	\$ 6.26	x	
Special pickup (per unit)	\$ 3.80		\$ 0.49	\$ 4.29	\$ 4.30	x	
Item 100, Pg. 22							
Roll-out charge							
Cart, toter, per pickup	\$ 3.80		\$ (0.04)	\$ 3.76	\$ 3.77	x	
Extras							
32 gallon can or unit	\$ 4.39	\$ 0.04	\$ (0.04)	\$ 4.39	\$ 4.40	x	
65 gallon cart	\$ 9.32	\$ 0.06	\$ (0.09)	\$ 9.29	\$ 9.31	x	
95 gallon cart	\$ 12.27	\$ 0.08	\$ (0.12)	\$ 12.23	\$ 12.27	x	
Yard waste (up to 40 lb/bag)	\$ 2.00		\$ (0.02)	\$ 1.98	\$ 1.99	x	
Prepaid Bag	\$ 5.09	\$ 0.04	\$ (0.05)	\$ 5.08	\$ 5.10	x	
On Call							
Can/unit (ea.)	\$ 7.89		\$ (0.07)	\$ 7.82	\$ 7.84	x	
Damaged or not returned							
Cart (per unit)	\$ 95.00		\$ (0.90)	\$ 94.00	\$ 94.26	x	
Item 105, Pg. 24							
Multi-family Recycling							
Participants (per unit)	\$ 1.70		\$ 0.52	\$ 2.22	\$ 2.23	x	\$ 0.01
Non-participants (per unit)	\$ 2.45		\$ 0.75	\$ 3.20	\$ 3.21	x	\$ 0.01
Item 105, Pg. 24-A							
JBLM Housing Garbage Service							
Weekly Service							
65 gallon cart	\$ 22.10	\$ (0.02)	\$ (0.21)	\$ 21.87	\$ 21.93	x	\$ 0.06 \$ (4.49) \$ (0.18)
95 gallon cart	\$ 28.88	\$ (0.03)	\$ (0.27)	\$ 28.58	\$ 28.66	x	\$ 0.08 \$ (6.36) \$ (0.24)
EOW Recycle Service							
95 gallon cart	\$ 5.07		\$ 1.56	\$ 6.63	\$ 6.65	x	\$ 0.02
EOW Yard Waste Service							
95 gallon cart	\$ 5.53		\$ 0.71	\$ 6.24	\$ 6.26	x	\$ 0.02
Item 105, Pg. 24-B							
JBLM Housing Garbage Extras							
32 gallon unit (bag)	\$ 3.71	\$ (0.00)	\$ (0.04)	\$ 3.67	\$ 3.68	x	\$ 0.01
65 gallon cart	\$ 8.26	\$ (0.02)	\$ (0.08)	\$ 8.16	\$ 8.18	x	\$ 0.02
95 gallon cart	\$ 10.80	\$ (0.03)	\$ (0.10)	\$ 10.67	\$ 10.70	x	\$ 0.03
Item 105, Pg. 24-C							
JBLM Housing Garbage Service							
First Pickup							
1 yard	\$ 27.83	\$ (0.02)	\$ (0.26)	\$ 27.55	\$ 27.63	x	\$ 0.08
1.5 yard	\$ 38.12	\$ (0.03)	\$ (0.36)	\$ 37.73	\$ 37.84	x	\$ 0.10
2 yard	\$ 45.65	\$ (0.04)	\$ (0.43)	\$ 45.18	\$ 45.31	x	\$ 0.13
3 yard	\$ 60.83	\$ (0.05)	\$ (0.57)	\$ 60.21	\$ 60.38	x	\$ 0.17
4 yard	\$ 76.05	\$ (0.07)	\$ (0.72)	\$ 75.26	\$ 75.47	x	\$ 0.21
6 yard	\$ 100.37	\$ (0.09)	\$ (0.95)	\$ 99.33	\$ 99.60	x	\$ 0.28
8 yard	\$ 130.26	\$ (0.11)	\$ (1.23)	\$ 128.92	\$ 129.28	x	\$ 0.36
Each Additional Pickup							
1 yard	\$ 14.69	\$ (0.02)	\$ (0.14)	\$ 14.53	\$ 14.57	x	\$ 0.04
1.5 yard	\$ 20.17	\$ (0.03)	\$ (0.19)	\$ 19.95	\$ 20.01	x	\$ 0.06
2 yard	\$ 26.64	\$ (0.04)	\$ (0.25)	\$ 26.35	\$ 26.43	x	\$ 0.07
3 yard	\$ 37.08	\$ (0.05)	\$ (0.35)	\$ 36.68	\$ 36.78	x	\$ 0.10
4 yard	\$ 50.71	\$ (0.07)	\$ (0.48)	\$ 50.16	\$ 50.30	x	\$ 0.14
6 yard	\$ 68.69	\$ (0.09)	\$ (0.65)	\$ 67.95	\$ 68.14	x	\$ 0.19
8 yard	\$ 92.24	\$ (0.11)	\$ (0.87)	\$ 91.26	\$ 91.52	x	\$ 0.25
Special Pickups							
1 yard	\$ 34.69	\$ (0.02)	\$ (0.33)	\$ 34.34	\$ 34.44	x	\$ 0.10
1.5 yard	\$ 40.17	\$ (0.03)	\$ (0.38)	\$ 39.76	\$ 39.87	x	\$ 0.11
2 yard	\$ 46.64	\$ (0.04)	\$ (0.44)	\$ 46.16	\$ 46.29	x	\$ 0.13
3 yard	\$ 57.08	\$ (0.05)	\$ (0.54)	\$ 56.49	\$ 56.65	x	\$ 0.16
4 yard	\$ 70.71	\$ (0.07)	\$ (0.67)	\$ 69.97	\$ 70.17	x	\$ 0.19
6 yard	\$ 88.69	\$ (0.09)	\$ (0.84)	\$ 87.76	\$ 88.00	x	\$ 0.24
8 yard	\$ 112.24	\$ (0.11)	\$ (1.06)	\$ 111.07	\$ 111.38	x	\$ 0.31
Temporary Service							
Initial Delivery							
1 yard	\$ 22.71		\$ (0.21)	\$ 22.50	\$ 22.56	x	\$ 0.06
1.5 yard	\$ 22.71		\$ (0.21)	\$ 22.50	\$ 22.56	x	\$ 0.06
2 yard	\$ 22.71		\$ (0.21)	\$ 22.50	\$ 22.56	x	\$ 0.06
3 yard	\$ 22.71		\$ (0.21)	\$ 22.50	\$ 22.56	x	\$ 0.06
4 yard	\$ 22.71		\$ (0.21)	\$ 22.50	\$ 22.56	x	\$ 0.06
6 yard	\$ 42.77		\$ (0.40)	\$ 42.37	\$ 42.49	x	\$ 0.12
8 yard	\$ 42.77		\$ (0.40)	\$ 42.37	\$ 42.49	x	\$ 0.12
Pickup Rate							
1 yard	\$ 19.69	\$ (0.02)	\$ (0.19)	\$ 19.48	\$ 19.53	x	\$ 0.05

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Fed Garbage	-0.94%

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99.75%	Gross Up Factor
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0.2775%	Grossed Up for Operating Margin

	Current Tariff Rates	Disposal Increase 3/1/2020	Rate Increase	Proposed New Rates 3/1/2020	New Rates with B&O Increase		
1.5 yard	\$ 25.17	\$ (0.03)	\$ (0.24)	\$ 24.90	\$ 24.97	x	\$ 0.07
2 yard	\$ 31.64	\$ (0.04)	\$ (0.30)	\$ 31.30	\$ 31.39	x	\$ 0.09
3 yard	\$ 42.08	\$ (0.05)	\$ (0.40)	\$ 41.63	\$ 41.74	x	\$ 0.12
4 yard	\$ 55.71	\$ (0.07)	\$ (0.53)	\$ 55.11	\$ 55.27	x	\$ 0.15
6 yard	\$ 73.69	\$ (0.09)	\$ (0.70)	\$ 72.90	\$ 73.10	x	\$ 0.20
8 yard	\$ 97.24	\$ (0.11)	\$ (0.92)	\$ 96.21	\$ 96.48	x	\$ 0.27
Rent Per Calendar Day							
1 yard	\$ 0.48	\$ -	\$ -	\$ 0.48		No Change	
1.5 yard	\$ 0.53	\$ (0.01)	\$ (0.01)	\$ 0.52		No Change	
2 yard	\$ 0.63	\$ (0.01)	\$ (0.01)	\$ 0.62		No Change	
3 yard	\$ 0.69	\$ (0.01)	\$ (0.01)	\$ 0.68		No Change	
4 yard	\$ 0.90	\$ (0.01)	\$ (0.01)	\$ 0.89		No Change	
6 yard	\$ 1.32	\$ (0.01)	\$ (0.01)	\$ 1.31		No Change	
8 yard	\$ 1.32	\$ (0.01)	\$ (0.01)	\$ 1.31		No Change	
Recycling							
Monthly rate (per dwelling unit)	\$ 1.70	\$ 0.52	\$ 0.52	\$ 2.22	\$ 2.23	x	
Item 150, Pg. 26							
Loose and Bulky Material							
Bulky							
Rate per yard (1-4 cubic yards)	\$ 32.04	\$ 0.16	\$ (0.30)	\$ 31.90	\$ 31.98	x	\$ 0.09
Additional cubic yards	\$ 32.04	\$ 0.16	\$ (0.30)	\$ 31.90	\$ 31.98	x	\$ 0.09
Minimum charge/pickup	\$ 32.04	\$ 0.16	\$ (0.30)	\$ 31.90	\$ 31.98	x	\$ 0.09
Carry charge (per ea. 5 feet over 8 fee)	\$ 3.33	\$ -	\$ (0.03)	\$ 3.30	\$ 3.31	x	\$ 0.01
Loose (company loads)							
Rate per yard (1-4 cubic yards)	\$ 32.04	\$ 0.22	\$ (0.30)	\$ 31.96	\$ 32.05		\$ 0.09
Additional cubic yards	\$ 32.04	\$ 0.22	\$ (0.30)	\$ 31.96	\$ 32.05	x	\$ 0.09
Minimum charge/pickup	\$ 32.04	\$ 0.22	\$ (0.30)	\$ 31.96	\$ 32.05	x	\$ 0.09
Carry charge (per ea. 5 feet over 8 fee)	\$ 3.33	\$ -	\$ (0.03)	\$ 3.30	\$ 3.31	x	\$ 0.01
Item 160, Pg. 27							
Time Rates							
Single rear drive axle							
Truck and Driver							
Non-packer truck	\$ 106.00	\$ -	\$ (1.00)	\$ 105.00	\$ 105.29	x	\$ 0.29
Packer truck	\$ 106.00	\$ -	\$ (1.00)	\$ 105.00	\$ 105.29	x	\$ 0.29
Drop-box truck	\$ 106.00	\$ -	\$ (1.00)	\$ 105.00	\$ 105.29	x	\$ 0.29
Ea. Extra Person	\$ 46.25	\$ -	\$ (0.44)	\$ 45.81	\$ 45.94	x	\$ 0.13
Minimum							
Non-packer truck	\$ 106.00	\$ -	\$ (1.00)	\$ 105.00	\$ 105.29	x	\$ 0.29
Packer truck	\$ 106.00	\$ -	\$ (1.00)	\$ 105.00	\$ 105.29	x	\$ 0.29
Drop-box truck	\$ 106.00	\$ -	\$ (1.00)	\$ 105.00	\$ 105.29	x	\$ 0.29
Tandem Rear Drive Axle							
Truck and Driver							
Non-packer truck	\$ -	\$ -	\$ -	\$ -	\$ -	x	\$ -
Packer truck	\$ 112.50	\$ -	\$ (1.06)	\$ 111.44	\$ 111.75	x	\$ 0.31
Drop-box truck	\$ 112.50	\$ -	\$ (1.06)	\$ 111.44	\$ 111.75	x	\$ 0.31
Extra person	\$ 46.25	\$ -	\$ (0.44)	\$ 45.81	\$ 45.94	x	\$ 0.13
Minimum							
Non-packer truck	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Packer truck	\$ 112.50	\$ -	\$ (1.06)	\$ 111.44	\$ 111.75	x	\$ 0.31
Drop-box truck	\$ 112.50	\$ -	\$ (1.06)	\$ 111.44	\$ 111.75	x	\$ 0.31
Transfer Trucks							
Truck and Driver							
Dump truck with pup trailer	\$ 138.08	\$ -	\$ (1.30)	\$ 136.78	\$ 137.16	x	\$ 0.38
4-Axle tractor with end dump trail	\$ 138.08	\$ -	\$ (1.30)	\$ 136.78	\$ 137.16	x	\$ 0.38
4-Axle tractor with cargo chassis	\$ 127.21	\$ -	\$ (1.20)	\$ 126.01	\$ 126.36	x	\$ 0.35
Minimum							
Dump truck with pup trailer	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
4-Axle tractor with end dump trail	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
4-Axle tractor with cargo chassis	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Item 205, Pg. 29							
Roll-Out (Container, Automated Carts/Toters)							
5-25 feet	\$ 3.80	\$ -	\$ (0.04)	\$ 0.87	\$ 0.87	No Change	\$ 0.00
25+ feet per 5 feet increment, add	\$ 0.53	\$ -	\$ (0.01)	\$ 0.52	\$ 0.52	No Change	\$ 0.00
Automated Carts or Toters (per month)				\$ 3.77	\$ 3.78	x	\$ 0.01
Item 207, Pg. 30							
Overweight							
All Containers (per lb)	\$ 0.19	\$ -	\$ -	\$ 0.19	\$ 0.19	No Change	\$ 0.00
Item 210, Pg. 31							
Washing/Sanitizing Containers, Drop Boxes							
Per yard (all sizes)	\$ 4.75	\$ -	\$ (0.04)	\$ 4.71	\$ 4.72	x	\$ 0.01
Minimum	\$ 19.00	\$ -	\$ (0.18)	\$ 18.82	\$ 18.87	x	\$ 0.05
Item 230, Pg. 32							
Disposal Fees							
MSW (per ton)	\$ 164.34	\$ 3.04	\$ -	\$ 167.38		No Change	
Appliance with Freon (per unit)	\$ 40.00	\$ -	\$ -	\$ 40.00		No Change	
Joint Base Lewis-McCord (per ton)	\$ 112.64	\$ (0.26)	\$ -	\$ 112.38		No Change	
Item 240, Pg. 33							
Permanent Service							
First Pickup							
1 yard	\$ 31.73	\$ 0.22	\$ (0.30)	\$ 31.65	\$ 31.74	x	\$ 0.09

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1.5 yard	\$ 43.42	\$ 0.31	\$ (0.41)	\$ 43.32	\$ 43.44	x \$ 0.12
2 yard	\$ 52.55	\$ 0.40	\$ (0.50)	\$ 52.45	\$ 52.60	x \$ 0.15
3 yard	\$ 71.28	\$ 0.59	\$ (0.67)	\$ 71.20	\$ 71.40	x \$ 0.20
4 yard	\$ 89.24	\$ 0.76	\$ (0.84)	\$ 89.16	\$ 89.41	x \$ 0.25
6 yard	\$ 119.88	\$ 1.05	\$ (1.13)	\$ 119.80	\$ 120.13	x \$ 0.33
Each Additional Pickup						
1 yard	\$ 18.59	\$ 0.22	\$ (0.18)	\$ 18.63	\$ 18.68	x \$ 0.05
1.5 yard	\$ 25.47	\$ 0.31	\$ (0.24)	\$ 25.54	\$ 25.61	x \$ 0.07
2 yard	\$ 33.54	\$ 0.40	\$ (0.32)	\$ 33.62	\$ 33.71	x \$ 0.09
3 yard	\$ 47.53	\$ 0.59	\$ (0.45)	\$ 47.67	\$ 47.80	x \$ 0.13
4 yard	\$ 63.90	\$ 0.76	\$ (0.60)	\$ 64.06	\$ 64.24	x \$ 0.18
6 yard	\$ 88.20	\$ 1.05	\$ (0.83)	\$ 88.42	\$ 88.67	x \$ 0.25
Special Pickups						
1 yard	\$ 63.83	\$ 0.22	\$ (0.60)	\$ 63.45	\$ 63.63	x \$ 0.18
1.5 yard	\$ 71.09	\$ 0.31	\$ (0.67)	\$ 70.73	\$ 70.93	x \$ 0.20
2 yard	\$ 79.41	\$ 0.40	\$ (0.75)	\$ 79.06	\$ 79.28	x \$ 0.22
3 yard	\$ 91.89	\$ 0.59	\$ (0.87)	\$ 91.61	\$ 91.86	x \$ 0.25
4 yard	\$ 106.14	\$ 0.76	\$ (1.00)	\$ 105.90	\$ 106.19	x \$ 0.29
6 yard	\$ 126.22	\$ 1.05	\$ (1.19)	\$ 126.08	\$ 126.43	x \$ 0.35
Temporary Service						
Initial Delivery						
1 yard	\$ 22.71		\$ (0.21)	\$ 22.50	\$ 22.56	x \$ 0.06
1.5 yard	\$ 22.71		\$ (0.21)	\$ 22.50	\$ 22.56	x \$ 0.06
2 yard	\$ 22.71		\$ (0.21)	\$ 22.50	\$ 22.56	x \$ 0.06
3 yard	\$ 22.71		\$ (0.21)	\$ 22.50	\$ 22.56	x \$ 0.06
4 yard	\$ 22.71		\$ (0.21)	\$ 22.50	\$ 22.56	x \$ 0.06
6 yard	\$ 42.77		\$ (0.40)	\$ 42.37	\$ 42.49	x \$ 0.12
Pickup Rate						
1 yard	\$ 23.38	\$ 0.22	\$ (0.22)	\$ 23.38	\$ 23.44	x \$ 0.06
1.5 yard	\$ 31.20	\$ 0.31	\$ (0.29)	\$ 31.22	\$ 31.31	x \$ 0.09
2 yard	\$ 38.05	\$ 0.40	\$ (0.36)	\$ 38.09	\$ 38.20	x \$ 0.11
3 yard	\$ 53.43	\$ 0.59	\$ (0.50)	\$ 53.52	\$ 53.67	x \$ 0.15
4 yard	\$ 68.87	\$ 0.76	\$ (0.65)	\$ 68.98	\$ 69.17	x \$ 0.19
6 yard	\$ 95.91	\$ 1.05	\$ (0.91)	\$ 96.05	\$ 96.32	x \$ 0.27
Rent Per Calendar Day						
1 yard	\$ 0.48		\$ -	\$ 0.48		
1.5 yard	\$ 0.53		\$ (0.01)	\$ 0.52		
2 yard	\$ 0.63		\$ (0.01)	\$ 0.62		
3 yard	\$ 0.69		\$ (0.01)	\$ 0.68		
4 yard	\$ 0.90		\$ (0.01)	\$ 0.89		
6 yard	\$ 1.32		\$ (0.01)	\$ 1.31		
Lost Containers						
1 yard	\$ 960.00		\$ (9.06)	\$ 950.94	\$ 953.58	x
1.5 yard	\$ 1,030.00		\$ (9.73)	\$ 1,020.27	\$ 1,023.10	x
2 yard	\$ 1,100.00		\$ (10.39)	\$ 1,089.61	\$ 1,092.63	x
3 yard	\$ 1,260.00		\$ (11.90)	\$ 1,248.10	\$ 1,251.56	x
4 yard	\$ 1,575.00		\$ (14.87)	\$ 1,560.13	\$ 1,564.46	x
6 yard	\$ 1,890.00		\$ (17.85)	\$ 1,872.15	\$ 1,877.35	x
Item 245, Pg. 34						
Container Services						
Permanent Services						
32 gallon - 1-5 units grouped	\$ 3.34		\$ (0.03)	\$ 3.31	\$ 3.32	x \$ 0.01
32 gallon - Over 5 units grouped	\$ 3.18		\$ (0.03)	\$ 3.15	\$ 3.16	x \$ 0.01
Single cans not grouped						
32 gallon can	\$ 3.34	\$ 0.04	\$ (0.03)	\$ 3.35	\$ 3.36	x \$ 0.01
65 gallon cart	\$ 6.74	\$ 0.06	\$ (0.06)	\$ 6.74	\$ 6.76	x \$ 0.02
95 gallon cart	\$ 8.60	\$ 0.08	\$ (0.08)	\$ 8.60	\$ 8.63	x \$ 0.02
Minimum						
32 gallon can	\$ 17.81	\$ 0.16	\$ (0.17)	\$ 17.80	\$ 17.85	x \$ 0.05
65 gallon cart	\$ 20.90	\$ 0.13	\$ (0.20)	\$ 20.83	\$ 20.88	x \$ 0.06
95 gallon cart	\$ 26.81	\$ 0.18	\$ (0.25)	\$ 26.74	\$ 26.82	x \$ 0.07
Special Pickup						
32 gallon can, one unit	\$ 12.33	\$ 0.04	\$ (0.12)	\$ 12.25	\$ 12.29	x \$ 0.03
32 gallon can/unit (additional unit)	\$ 4.31	\$ 0.04	\$ (0.04)	\$ 4.31	\$ 4.32	x \$ 0.01
Damage						
Per occurrence	\$ 50.00		\$ (0.47)	\$ 49.53	\$ 49.67	x \$ 0.14
Item 255, Pg. 35						
Permanent Service - Compacted Material						
Each Pickup						
2 yard	\$ 103.21	\$ 1.21	\$ (0.97)	\$ 103.45	\$ 103.74	x \$ 0.29
3 yard	\$ 144.98	\$ 1.77	\$ (1.37)	\$ 145.38	\$ 145.78	x \$ 0.40
4 yard	\$ 190.99	\$ 2.29	\$ (1.80)	\$ 191.48	\$ 192.01	x \$ 0.53
6 yard	\$ 262.14	\$ 3.14	\$ (2.48)	\$ 262.80	\$ 263.53	x \$ 0.73
Accessorial charges						
Unlocking/Unlatching	\$ 10.55		\$ (0.10)	\$ 10.45	\$ 10.48	x \$ 0.03
Compactor Disconnect/Reconnect	\$ 10.50		\$ (0.10)	\$ 10.40	\$ 10.43	x \$ 0.03
Item 260, Pg. 36						
Permanent Service - Non-Compacted Material						
Monthly Rent						
20 yard	\$ 59.50		\$ (0.56)	\$ 58.94		
25 yard	\$ 59.50		\$ (0.56)	\$ 58.94		

Pierce County Refuse G-98
Rate Sheet

Increase %'s	
Garbage	-0.94%
Res Recycling	30.75%
MF Recycling	30.75%
Yard Waste	12.80%
Fed Garbage	-0.94%

0.25%	B&O Increase Percentage
99.75%	Gross Up Factor
0.2506%	Grossed Up B&O Increase Percentage
0.2775%	Grossed Up for Operating Margin

	Current Tariff Rates	Disposal Increase 3/1/2020	Rate Increase	Proposed New Rates 3/1/2020	New Rates with B&O Increase	
30 yard	\$ 59.50		\$(0.56)	\$ 58.94		
40 yard	\$ 59.50		\$(0.56)	\$ 58.94		
First Pickup						
20 yard	\$ 211.50		\$(2.00)	\$ 209.50	\$ 210.08 x	\$ 0.58
25 yard	\$ 218.50		\$(2.06)	\$ 216.44	\$ 217.04 x	\$ 0.60
30 yard	\$ 218.50		\$(2.06)	\$ 216.44	\$ 217.04 x	\$ 0.60
40 yard	\$ 224.50		\$(2.12)	\$ 222.38	\$ 223.00 x	\$ 0.62
Each Additional Pickup						
20 yard	\$ 152.00		\$(1.44)	\$ 150.56	\$ 150.98 x	\$ 0.42
25 yard	\$ 159.00		\$(1.50)	\$ 157.50	\$ 157.94 x	\$ 0.44
30 yard	\$ 159.00		\$(1.50)	\$ 157.50	\$ 157.94 x	\$ 0.44
40 yard	\$ 165.00		\$(1.56)	\$ 163.44	\$ 163.89 x	\$ 0.45
Temporary Service						
Initial Delivery						
20 yard	\$ 106.00		\$(1.00)	\$ 105.00	\$ 105.29 x	\$ 0.29
25 yard	\$ 106.00		\$(1.00)	\$ 105.00	\$ 105.29 x	\$ 0.29
30 yard	\$ 106.00		\$(1.00)	\$ 105.00	\$ 105.29 x	\$ 0.29
40 yard	\$ 106.00		\$(1.00)	\$ 105.00	\$ 105.29 x	\$ 0.29
Pickup Rate						
20 yard	\$ 165.50		\$(1.56)	\$ 163.94	\$ 164.39 x	\$ 0.45
25 yard	\$ 172.00		\$(1.62)	\$ 170.38	\$ 170.85 x	\$ 0.47
30 yard	\$ 172.00		\$(1.62)	\$ 170.38	\$ 170.85 x	\$ 0.47
40 yard	\$ 178.50		\$(1.69)	\$ 176.81	\$ 177.30 x	\$ 0.49
Rent Per Calendar Day						
20 yard	\$ 5.15		\$(0.05)	\$ 5.10		No Change
25 yard	\$ 6.10		\$(0.06)	\$ 6.04		No Change
30 yard	\$ 6.10		\$(0.06)	\$ 6.04		No Change
40 yard	\$ 7.15		\$(0.07)	\$ 7.08		No Change
Mileage						
Excess miles per (per mile >5 miles)	\$ 3.00		\$(0.03)	\$ 2.97	\$ 2.98 x	\$ 0.01
Accessorial charges						
Lids, tarping	\$ 19.85		\$(0.19)	\$ 19.66	\$ 19.71 x	\$ 0.05
Unlocking/Unlatching	\$ 10.55		\$(0.10)	\$ 10.45	\$ 10.48 x	\$ 0.03
Item 275, Pg. 38						
Permanent Service - Compacted Material						
Pickups						
10 yard	\$ 159.00		\$(1.50)	\$ 157.50	\$ 157.94 x	\$ 0.44
15 yard	\$ 172.00		\$(1.62)	\$ 170.38	\$ 170.85 x	\$ 0.47
20 yard	\$ 179.00		\$(1.69)	\$ 177.31	\$ 177.80 x	\$ 0.49
25 yard	\$ 198.50		\$(1.87)	\$ 196.63	\$ 197.18 x	\$ 0.55
30 yard	\$ 218.50		\$(2.06)	\$ 216.44	\$ 217.04 x	\$ 0.60
35 yard	\$ 231.50		\$(2.19)	\$ 229.31	\$ 229.95 x	\$ 0.64
40 yard	\$ 238.00		\$(2.25)	\$ 235.75	\$ 236.40 x	\$ 0.65
Special Pickups						
10 yard	\$ 159.00		\$(1.50)	\$ 157.50	\$ 157.94 x	\$ 0.44
15 yard	\$ 172.00		\$(1.62)	\$ 170.38	\$ 170.85 x	\$ 0.47
20 yard	\$ 179.00		\$(1.69)	\$ 177.31	\$ 177.80 x	\$ 0.49
25 yard	\$ 198.50		\$(1.87)	\$ 196.63	\$ 197.18 x	\$ 0.55
30 yard	\$ 218.50		\$(2.06)	\$ 216.44	\$ 217.04 x	\$ 0.60
35 yard	\$ 231.50		\$(2.19)	\$ 229.31	\$ 229.95 x	\$ 0.64
40 yard	\$ 238.00		\$(2.25)	\$ 235.75	\$ 236.40 x	\$ 0.65
Mileage						
Excess miles per (per mile >5 miles)	\$ 3.00		\$(0.03)	\$ 2.97	\$ 2.98 x	\$ 0.01
Accessorial charges						
Lids, tarping	\$ 10.55		\$(0.10)	\$ 10.45	\$ 10.48 x	\$ 0.03
Unlocking/Unlatching	\$ 10.50		\$(0.10)	\$ 10.40	\$ 10.43 x	\$ 0.03

Pierce County Regulated
Revenue Price Out by Service Level and Line of Business
PIERCE UTC
December 2018 - November 2019

	Increase per LG	Fed Tons Adjust	Plug to Balance	Total % Change
Garbage	-0.83%		-0.11%	-0.94%
Recycle	30.65%		0.10%	30.75%
Yard Waste	12.78%		0.02%	12.80%

B&O Increa

Service Code	Service Code Description	Tariff Rate Effective 3/1/2018	Tariff Rate Effective 3/1/2019	Revenue Dec 2018 - Nov 2019	Avg. Cust Dec 2018 - Nov 2019	Tariff Increase	Annual Increase	New Tariff Rate	Proposed Annual Revenue	
RESIDENTIAL SERVICES (billed per month unless noted)										
RESIDENTIAL GARBAGE										
RL020.0G1W001	20 GL 1X WK 1	13.70	13.95	1,701	10	(0.13)	(16)	13.82	1,685	-0.94%
RL032.0G1M001NOREC	32 GL 1X MO NO RECY 1	8.47	8.57	188	2	(0.07)	(2)	8.50	186	-0.83%
RL032.0G1M001WREC	32 GL 1X MO W/RECY 1	7.47	7.57	5,131	57	(0.07)	(49)	7.50	5,083	-0.94%
RL032.0G1W001NOREC	32 GL 1X WK NO RECY 1	19.50	19.93	18,959	80	(0.18)	(171)	19.75	18,788	-0.90%
RL032.0G1W001WREC	32 GL 1X WK W/RECY 1	18.50	18.93	208,744	926	(0.18)	(1,985)	18.75	206,759	-0.94%
RL032.0G1W002NOREC	32 GL 1X WK NO RECY 2	29.26	29.91	8,120	23	(0.26)	(72)	29.65	8,048	-0.88%
RL032.0G1W002WREC	32 GL 1X WK W/RECY 2	27.26	27.91	69,342	208	(0.26)	(659)	27.65	68,684	-0.94%
RL032.0G1W003WREC	32 GL 1X WK W/RECY 3	36.67	37.65	3,723	8	(0.36)	(35)	37.29	3,688	-0.94%
RL032.0G1W004NOREC	32 GL 1X WK NO RECY 4	49.56	50.79	606	1	(0.44)	(5)	50.35	600	-0.87%
RL032.0G1W004WREC	32 GL 1X WK W/RECY 4	45.56	46.79	932	2	(0.44)	(9)	46.35	923	-0.94%
SL035.0G1M001WREC	35 GL 1X MO W/ RECY 1	9.26	9.37	4,856	43	(0.09)	(46)	9.28	4,810	-0.94%
SL035.0GEO001WREC	35 GL EOW W/RECY 1	12.55	12.78	39,819	261	(0.12)	(377)	12.66	39,441	-0.94%
SL035.0G1W001WREC	35 GL 1X WK W/ RECY 1	18.74	19.21	368,730	1,607	(0.18)	(3,499)	19.03	365,231	-0.94%
SL035.0G1W002WREC	35 GL 1X WK W/RECY 2	37.48	38.42	1,539	3	(0.36)	(15)	38.06	1,524	-0.94%
SL065.0G1M001NOREC	65 GL 1X MO NO RECY 1	11.28	11.42	3,109	23	(0.09)	(24)	11.33	3,085	-0.78%
SL065.0G1M001WREC	65 GL 1X MO W/RECY 1	9.28	9.42	208,076	1,848	(0.09)	(1,972)	9.33	206,104	-0.94%
SL065.0G1W001NOREC	65 GL 1X WK NO RECY 1	27.99	28.59	110,386	324	(0.25)	(975)	28.34	109,411	-0.88%
SL065.0G1W001WREC	65 GL 1X WK W/RECY 1	25.99	26.59	8,423,807	26,550	(0.25)	(79,991)	26.34	8,343,816	-0.94%
SL065.0GEO001NOREC	65 GL EOW NO RECY 1	18.28	18.58	36,251	163	(0.16)	(307)	18.42	35,944	-0.84%
SL065.0GEO001WREC	65 GL EOW W/RECY 1	16.28	16.58	2,311,024	11,669	(0.16)	(21,921)	16.42	2,289,103	-0.94%
SL095.0G1M001NOREC	95 GL 1X MO NO RECY 1	15.72	15.92	477	3	(0.12)	(4)	15.80	473	-0.77%
SL095.0G1M001WREC	95 GL 1X MO W/RECY 1	12.72	12.92	27,995	181	(0.12)	(265)	12.80	27,730	-0.94%
SL095.0G1W001NOREC	95 GL 1X WK NO RECY 1	37.38	38.24	39,724	87	(0.33)	(348)	37.91	39,377	-0.87%
SL095.0G1W001WREC	95 GL 1X WK W/RECY 1	34.38	35.24	3,115,148	7,411	(0.33)	(29,591)	34.91	3,085,557	-0.94%
SL095.0GEO001NOREC	95 GL EOW NO RECY 1	24.33	24.76	2,684	9	(0.21)	(22)	24.55	2,662	-0.83%
SL095.0GEO001WREC	95 GL EOW W/RECY 1	21.33	21.76	409,647	1,577	(0.21)	(3,887)	21.55	405,759	-0.94%
BULKY-RES	BULKY ITEM PICK UP - RES	31.67	32.04	23,252	61	(0.30)	(220)	31.74	23,032	-0.94%
EXTRA-RES	EXTRA CAN, BAG, BOX - RES	4.29	4.39	126,738	2,423	(0.04)	(1,205)	4.35	125,533	-0.94%
EXTRA65-RES	EXTRA CAN, BAG, BOX - RES	9.18	9.32	121	1	(0.09)	(1)	9.23	120	-0.94%
EXTRA95-RES	EXTRA CAN, BAG, BOX - RES	12.09	12.27	2,131	15	(0.12)	(20)	12.15	2,111	-0.94%
EXTRAGRAD1-RES	EXTRAS GRADUATED 1-2 - F	-	-	27	-	-	-	-	27	#DIV/0!
OS-RES	OVERSIZE CAN - RES	7.62	7.74	84	1	(0.07)	(1)	7.67	84	-0.94%
OW-RES	OVERFILL / OVERWEIGHT C	7.62	7.74	172,949	1,871	(0.07)	(1,641)	7.67	171,308	-0.94%
SPGRAD1-RES	SPECIAL GRADUATED 1-2 -	-	-	44	-	-	-	-	44	#DIV/0!
W11-RES	WALK IN 6-25' - RES	2.06	2.06	1,499	61	(0.02)	(14)	2.04	1,485	-0.94%

Revised Rates with B&O Increase	Tariff Increase	Annual Increase	Proposed Annual Revenue	Change in Annual Revenue	Change in Rate
13.86	0.04	4.70	1,689.81	0.28%	0.28%
8.52	0.02	0.52	186.99	0.28%	0.28%
7.52	0.02	14.16	5,096.83	0.28%	0.28%
19.81	0.05	52.47	18,840.21	0.28%	0.28%
18.80	0.05	578.01	207,337.01	0.28%	0.28%
29.73	0.08	22.43	8,070.48	0.28%	0.28%
27.72	0.08	191.80	68,875.36	0.28%	0.28%
37.40	0.10	10.31	3,698.05	0.28%	0.28%
50.49	0.14	1.68	602.16	0.28%	0.28%
46.48	0.13	2.57	925.85	0.28%	0.28%
9.31	0.03	13.38	4,823.74	0.28%	0.28%
12.69	0.04	109.87	39,551.29	0.28%	0.28%
19.08	0.05	1,018.57	366,249.92	0.28%	0.28%
38.16	0.11	4.25	1,528.40	0.28%	0.28%
11.36	0.03	8.59	3,093.42	0.28%	0.28%
9.36	0.03	574.16	206,678.30	0.28%	0.28%
28.42	0.08	305.32	109,716.53	0.28%	0.28%
26.41	0.07	23,288.07	8,367,104.36	0.28%	0.28%
18.47	0.05	100.18	36,044.46	0.28%	0.28%
16.47	0.05	6,382.04	2,295,485.09	0.28%	0.28%
15.84	0.04	1.32	474.25	0.28%	0.28%
12.83	0.04	77.26	27,807.20	0.28%	0.28%
38.01	0.11	109.91	39,486.65	0.28%	0.28%
35.00	0.10	8,615.06	3,094,172.12	0.28%	0.28%
24.62	0.07	7.42	2,669.26	0.28%	0.28%
21.61	0.06	1,131.67	406,891.09	0.28%	0.28%
31.83	0.09	64.06	23,095.59	0.28%	0.28%
4.36	0.01	350.89	125,884.08	0.28%	0.28%
9.26	0.03	0.33	120.07	0.28%	0.28%
12.19	0.03	5.88	2,116.52	0.28%	0.28%
-	-	-	26.91	0.00%	#DIV/0!
7.69	0.02	0.23	83.85	0.28%	0.28%
7.69	0.02	477.79	171,786.12	0.28%	0.28%
-	-	-	44.23	0.00%	#DIV/0!
2.05	0.01	4.12	1,489.19	0.28%	0.28%

Total Fed

For

Pierce County Regulated
Revenue Price Out by Service Level and Line of Business
PIERCE UTC
December 2018 - November 2019

	Increase per LG	Fed Tons Adjust	Plug to Balance	Total % Change
Garbage	-0.83%		-0.11%	-0.94%
Recycle	30.65%		0.10%	30.75%
Yard Waste	12.78%		0.02%	12.80%

B&O Increa

Service Code	Service Code Description	Tariff Rate Effective 3/1/2018	Tariff Rate Effective 3/1/2019	Revenue Dec 2018 - Nov 2019	Avg. Cust Dec 2018 - Nov 2019	Tariff Increase	Annual Increase	New Tariff Rate	Proposed Annual Revenue	
WI2-RES	WALK IN 26-50' - RES	3.38	3.38	162	4	(0.03)	(2)	3.35	161	-0.94%
DRIVEIN1-RES	DRIVE IN 1 - RES	-	-	204	-	-	-	-	204	#DIV/0!
DRIVEIN2-RES	DRIVE IN 2 - RES	8.45	8.45	180	2	(0.08)	(2)	8.37	179	-0.94%
DRIVEIN4-RES	DRIVE IN 3 - RES	11.31	11.31	271	2	(0.11)	(3)	11.20	269	-0.94%
DRIVEIN-RES	DRIVE IN SERVICE - RES	7.02	7.02	14,144	168	(0.07)	(134)	6.95	14,011	-0.94%
DRIVEINMUL-RES	DRIVE IN SERVICE - RES	3.40	3.40	340	8	(0.03)	(3)	3.37	337	-0.94%
ACCESS-RES	ACCESS FEE - RES	4.80	4.80	700	12	(0.05)	(7)	4.75	693	-0.94%
OC-RES	ON CALL SERVICE - RES	7.79	7.89	8,633	91	(0.07)	(82)	7.82	8,551	-0.94%
REDEL-RES	REDELIVER FEE - RES	13.70	13.70	1,014	6	(0.13)	(10)	13.57	1,004	-0.94%
REINSTATE-RES	REINSTATE FEE - RES	12.65	12.65	57,762	381	(0.12)	(545)	12.53	57,216	-0.94%
RTRNCART32-RES	RETURN TRIP 32 GL - RES	6.35	6.35	114	2	(0.06)	(1)	6.29	113	-0.94%
RTRNCART65-RES	RETURN TRIP 65 GL - RES	7.40	7.40	3,055	34	(0.07)	(29)	7.33	3,026	-0.94%
RTRNCART95-RES	RETURN TRIP 95 GL - RES	9.50	9.50	1,734	15	(0.09)	(16)	9.41	1,718	-0.94%
TIME-RES	TIME FEE 1 - RES	106.00	106.00	22,224	17	(1.00)	(210)	105.00	22,014	-0.94%
UNRETURN-RES	CONTAINER UNRETURNED	95.00	95.00	(2,280)	(2)	(0.90)	22	94.10	(2,258)	-0.94%
ADJ-RES	ADJUSTMENT SERVICE - RE!	-	-	(974)	-	-	-	-	(974)	
TOTAL RESIDENTIAL GARBAGE				15,854,850	53,074		(150,370)		15,704,480	
					714					
					52,817					
RESIDENTIAL RECYCLING										
RECBINONLYR	RECYCLE SERVICE ONLY	6.07	6.07	17,516	240	1.56	4,498	7.63	22,014	25.68%
RECPRGADJ-RES	RECYCLING PROGRAM ADJ!	5.07	5.07	3,242,178	53,290	1.56	996,885	6.63	4,239,063	30.75%
RTRNCART96REC-RES	RETURN TRIP 96 GL REC - R!	9.50	9.50	1,216	11	2.92	374	12.42	1,590	30.75%
TOTAL RESIDENTIAL RECYCLING				3,260,910	53,531		1,001,757		4,262,667	
RECVRES	RECYCLABLES VALUE - RES	(0.24)	1.92	-	-					
RESIDENTIAL YARD WASTE										
GWRES	GREENWASTE SERVICE - RE	5.53	5.53	1,733,796	26,127	0.71	221,937	6.24	1,955,732	12.80%
GWCOMM	GREENWASTE SERVICE - CC	5.53	5.53	37,397	613	0.71	5,205	6.24	42,602	12.80%
EXTRAGWC-RES	EXTRA GREENWASTE FEE - I	2.00	2.00	1,392		0.26	-	2.26	1,392	12.80%
EP96GWC-RES	EXTRA PICK UP 96 GW - RES	3.80	3.80	267		0.49	-	4.29	267	12.80%
TOTAL RESIDENTIAL YARD WASTE				1,772,851	26,739.91		227,142		1,999,993	
Subtotal Residential				20,888,611	133,345		1,078,530		21,967,141	
COMMERCIAL SERVICES (Billed per pickup unless noted)										
COMMERCIAL GARBAGE										
FL001.0YE0001	1 YD EOW 1		53.48	481	1	(0.50)	(5)	52.98	477	-0.94%
FL001.0Y1W001	1 YD 1X WK 1	91.43	93.63	1,439,528	1,289	(0.88)	(13,672)	92.75	1,425,856	-0.94%
FL001.0Y2W001	1 YD 2X WK 1	169.71	174.13	6,442	3	(1.64)	(61)	172.49	6,381	-0.94%
FL001.0Y3W001	1 YD 3X WK 1	248.00	254.62	3,036	1	(2.40)	(29)	252.22	3,007	-0.94%
FL001.5Y1W001	1.5 YD 1X WK 1	125.07	128.24	388,011	254	(1.21)	(3,686)	127.03	384,325	-0.94%
FL001.5Y2W001	1.5 YD 2X WK 1	232.20	238.52	61,900	22	(2.25)	(588)	236.27	61,312	-0.94%
FL001.5Y3W001	1.5 YD 3X WK 1	339.32	348.81	8,315	2	(3.29)	(79)	345.52	8,235	-0.94%
FL002.0Y1W001	2 YD 1X WK 1	160.12	164.24	745,292	380	(1.55)	(7,081)	162.69	738,212	-0.94%
FL002.0Y2W001	2 YD 2X WK 1	301.24	309.47	144,306	39	(2.92)	(1,371)	306.55	142,935	-0.94%
FL002.0Y3W001	2 YD 3X WK 1	442.35	454.69	55,939	10	(4.29)	(531)	450.40	55,408	-0.94%
FL003.0Y1W001	3 YD 1X WK 1	223.58	229.55	353,436	129	(2.17)	(3,360)	227.38	350,077	-0.94%
FL003.0Y2W001	3 YD 2X WK 1	423.41	435.36	101,209	20	(4.11)	(962)	431.25	100,247	-0.94%

Revised Rates with B&O Increase	Tariff Increase	Annual Increase	Proposed Annual Revenue	Change in Annual Revenue	Change in Rate
3.36	0.01	0.45	161.15	0.28%	0.28%
-	-	-	204.00	0.00%	#DIV/0!
8.39	0.02	0.50	179.06	0.28%	0.28%
11.23	0.03	0.75	269.62	0.28%	0.28%
6.97	0.02	38.88	14,049.69	0.28%	0.28%
3.38	0.01	0.93	337.72	0.28%	0.28%
4.77	0.01	1.92	695.19	0.28%	0.28%
7.84	0.02	23.79	8,574.99	0.28%	0.28%
13.61	0.04	2.79	1,007.01	0.28%	0.28%
12.57	0.03	158.79	57,375.12	0.28%	0.28%
6.31	0.02	0.31	113.53	0.28%	0.28%
7.35	0.02	8.40	3,034.82	0.28%	0.28%
9.44	0.03	4.77	1,722.45	0.28%	0.28%
105.29	0.29	61.09	22,075.29	0.28%	0.28%
94.36	0.26	(6.27)	(2,264.74)	0.28%	0.28%
-	-	-	(973.72)	0.00%	#DIV/0!
		43,826	15,748,307		
7.65	0.02	61.09	22,075.40	0.28%	0.28%
6.65	0.02	11,764.13	4,250,827.36	0.28%	0.28%
12.46	0.03	4.41	1,594.30	0.28%	0.28%
		11,830	4,274,497		
6.26	0.02	5,427.50	1,961,159.75	0.28%	0.28%
6.26	0.02	127.30	42,729.60	0.30%	0.28%
2.26	0.01	-	1,392.00	0.00%	0.28%
4.30	0.01	-	266.65	0.00%	0.28%
		5,555	2,005,548		
		61,211	22,028,352		
53.12	0.15	1.32	478.10	0.28%	0.28%
93.00	0.26	3,980.30	1,429,836.39	0.28%	0.28%
172.96	0.48	17.82	6,398.35	0.28%	0.28%
252.92	0.70	8.40	3,015.13	0.28%	0.28%
127.38	0.35	1,073.12	385,398.54	0.28%	0.28%
236.92	0.66	171.25	61,483.39	0.28%	0.28%
346.48	0.96	23.01	8,258.47	0.28%	0.28%
163.14	0.45	2,061.39	740,273.22	0.28%	0.28%
307.40	0.85	399.18	143,334.00	0.28%	0.28%
451.65	1.25	154.71	55,562.48	0.28%	0.28%
228.01	0.63	978.20	351,054.74	0.28%	0.28%
432.45	1.20	280.07	100,526.94	0.28%	0.28%

Pierce County Regulated
Revenue Price Out by Service Level and Line of Business
PIERCE UTC
December 2018 - November 2019

	Increase per LG	Fed Tons Adjust	Plug to Balance	Total % Change
Garbage	-0.83%		-0.11%	-0.94%
Recycle	30.65%		0.10%	30.75%
Yard Waste	12.78%		0.02%	12.80%

Service Code	Service Code Description	Tariff Rate Effective 3/1/2018	Tariff Rate Effective 3/1/2019	Revenue Dec 2018 - Nov 2019	Avg. Cust Dec 2018 - Nov 2019	Tariff Increase	Annual Increase	New Tariff Rate	Proposed Annual Revenue	
FL003.0Y3W001	3 YD 3X WK 1	623.24	641.16	34,538	5	(6.05)	(328)	635.11	34,209	-0.94%
FL003.0Y4W001	3 YD 4X WK 1	823.07	846.97	8,213	1	(8.00)	(79)	838.97	8,134	-0.94%
FL004.0Y1W001	4 YD 1X WK 1	294.28	302.03	571,919	159	(2.85)	(5,435)	299.18	566,483	-0.94%
FL004.0Y2W001	4 YD 2X WK 1	563.21	578.71	240,469	35	(5.46)	(2,286)	573.25	238,183	-0.94%
FL004.0Y3W001	4 YD 3X WK 1	832.15	855.40	110,802	11	(8.08)	(1,053)	847.32	109,749	-0.94%
FL004.0Y4W001	4 YD 4X WK 1	1,101.09	1,132.09	440	0	(10.69)	(4)	1,121.40	436	-0.94%
FL004.0Y5W001	4 YD 5X WK 1	1,370.02	1,408.78	-	-	(13.30)	-	1,395.48	-	-0.94%
FL006.0Y1W001	6 YD 1X WK 1	402.93	413.59	751,683	152	(3.91)	(7,142)	409.68	744,542	-0.94%
FL006.0Y2W001	6 YD 2X WK 1	774.19	795.49	1,001,152	106	(7.51)	(9,514)	787.98	991,638	-0.94%
FL006.0Y3W001	6 YD 3X WK 1	1,145.44	1,177.40	783,178	56	(11.12)	(7,447)	1,166.28	775,731	-0.94%
FL006.0Y4W001	6 YD 4X WK 1	1,516.70	1,559.30	46,861	3	(14.72)	(444)	1,544.58	46,417	-0.94%
FL002.0Y1W001CMP	2 YD 1X WK COMP 1	435.60	446.90	5,329	1	(4.22)	(51)	442.68	5,278	-0.94%
FL003.0Y2W001CMP	3 YD 2X WK COMP 1	1,222.62	1,255.53	14,968	1	(11.86)	(142)	1,243.67	14,825	-0.94%
FL004.0Y1W001CMP	4 YD 1X WK COMP 1	805.68	826.99	19,720	2	(7.81)	(187)	819.18	19,532	-0.94%
FL004.0Y2W001CMP	4 YD 2X WK COMP 1	1,611.37	1,653.97	39,440	2	(15.62)	(375)	1,638.35	39,065	-0.94%
FL006.0Y2W001CMP	6 YD 2X WK COMP 1	2,211.50	2,270.13	27,066	1	(21.44)	(257)	2,248.69	26,808	-0.94%
RL032.0G1W001NORECC	32 GL 1X WK NO RECY COM	17.44	17.81	892	4	(0.17)	(8)	17.64	883	-0.94%
RL032.0G1W001WRECC	32 GL 1X WK W/RECY COM	17.44	17.81	81,406	383	(0.17)	(773)	17.64	80,633	-0.94%
RL032.0G1W002NORECC	32 GL 1X WK NO RECY COM	28.23	28.92	1,636	5	(0.27)	(16)	28.65	1,620	-0.94%
RL032.0G1W002WRECC	32 GL 1X WK W/RECY COM	28.23	28.92	1,180	3	(0.27)	(11)	28.65	1,168	-0.94%
RL032.0G1W003WRECC	32 GL 1X WK W/RECY COM	42.35	43.39	518	1	(0.41)	(5)	42.98	513	-0.94%
RL032.0G1W004WRECC	32 GL 1X WK W/RECY COM	56.46	57.85	1,884	3	(0.55)	(18)	57.30	1,866	-0.94%
RL035.0G1W001WRECC	35 GL 1X WK W/RECY COM	17.44	17.81	14,834	69	(0.17)	(140)	17.64	14,694	-0.94%
RL035.0G1W001NORECC	35 GL 1X WK NO RECY COM	17.44	17.81	285	1	(0.17)	(3)	17.64	282	-0.94%
SL065.0G1W001NORECC	65 GL 1X WK NO RECY COM	28.58	29.18	17,081	49	(0.28)	(162)	28.90	16,919	-0.94%
SL065.0G1W001WRECC	65 GL 1X WK W/RECY COM	28.58	29.18	159,286	457	(0.28)	(1,511)	28.90	157,775	-0.94%
SL065.0GEO001NORECC	65 GL EOW NO RECY COM	20.30	20.90	2,251	9	(0.20)	(21)	20.70	2,230	-0.94%
SL065.0GEO001WRECC	65 GL EOW W/RECY COM	20.30	20.90	23,793	96	(0.20)	(226)	20.70	23,567	-0.94%
SL095.0G1W001NORECC	95 GL 1X WK NO RECY COM	36.37	37.24	70,897	159	(0.35)	(671)	36.89	70,226	-0.94%
SL095.0G1W001WRECC	95 GL 1X WK W/RECY COM	36.37	37.24	120,554	271	(0.35)	(1,145)	36.89	119,409	-0.94%
SL095.0GEO001NORECC	95 GL EOW NO RECY COM	25.95	26.81	1,419	4	(0.25)	(14)	26.56	1,406	-0.94%
SL095.0GEO001WRECC	95 GL EOW W/RECY COM	25.95	26.81	5,093	16	(0.25)	(48)	26.56	5,044	-0.94%
CANCOUNT65-COMM	CAN COUNT 65 GL - COMM	6.60	6.74	34,780	432	(0.06)	(330)	6.68	34,450	-0.94%
CANCOUNT95-COMM	CAN COUNT 95 GL - COMM	8.40	8.60	27,653	272	(0.08)	(265)	8.52	27,388	-0.94%
CANCOUNT-COMM	CAN COUNT - COMM	3.26	3.34	156,847	3,937	(0.03)	(1,490)	3.31	155,357	-0.94%
DIST4CAN-COMM	DISTRIBUTED 4 CANS - COM	56.46	57.85	2,760	4	(0.55)	(26)	57.30	2,734	-0.94%
FL001.0YXX001TEMPC	1 YD TEMP	22.87	23.38	1,073	4	(0.22)	(10)	23.16	1,063	-0.94%
FL001.5YXX001TEMPC	1.5 YD TEMP	30.47	31.20	10,186	27	(0.29)	(96)	30.91	10,089	-0.94%
FL002.0YXX001TEMPC	2 YD TEMP	37.10	38.05	29,573	65	(0.36)	(280)	37.69	29,292	-0.94%
FL003.0YXX001TEMPC	3 YD TEMP	52.05	53.43	53	0	(0.50)	(1)	52.93	53	-0.94%
FL004.0YXX001TEMPC	4 YD TEMP 1	67.08	68.87	551	1	(0.65)	(5)	68.22	546	-0.94%
FL006.0YXX001TEMPC	6 YD TEMP 1	93.45	95.91	1,131	1	(0.91)	(11)	95.00	1,120	-0.94%
RENT1.5TEMP-COMM	RENT 1.5 YD TEMP - COMM	0.53	0.53	2,084	328	(0.01)	(20)	0.52	2,064	-0.94%
RENT1TEMP-COMM	RENT 1 YD TEMP - COMM	0.48	0.48	308	53	(0.00)	(3)	0.48	305	-0.94%
RENT2TEMP-COMM	RENT 2 YD TEMP - COMM	0.63	0.63	7,569	1,001	(0.01)	(71)	0.62	7,498	-0.94%
RENT3TEMP-COMM	RENT 3 YD TEMP - COMM	0.69	0.69	(6)	(1)	(0.01)	0	0.68	(6)	-0.94%
RENT4TEMP-COMM	RENT 4 YD TEMP - COMM	0.90	0.90	71	7	(0.01)	(1)	0.89	70	-0.94%
RENT6TEMP-COMM	RENT 6 YD TEMP - COMM	1.32	1.32	123	8	(0.01)	(1)	1.31	122	-0.94%
BULKY-COMM	BULKY ITEM PICK UP - COM	31.67	32.04	2,888	8	(0.30)	(27)	31.74	2,861	-0.94%
EXTRA-COMM	EXTRA CAN, BAG, BOX - CO	3.21	3.34	8,558	215	(0.33)	(81)	3.31	8,476	-0.94%
EXTRAGWC-COMM	EXTRA GREENWASTE FEE - I	2.00	2.00	56	2	(0.02)	(1)	1.98	55	-0.94%
EXTRAYDG-COMM	EXTRA YARDAGE - COMM	31.67	32.04	11,425	30	(0.30)	(108)	31.74	11,317	-0.94%
ACCESS-COMM	ACCESS FEE - COMM	4.76	4.76	31,219	547	(0.04)	(295)	4.72	30,924	-0.94%
DISP-COMM	DISPOSAL FEE - COMM	157.38	164.34	25,185	13	(1.55)	(238)	162.79	24,947	-0.94%
DRIVEIN1-COMM	DRIVE IN 125-250' - COMM	7.01	7.01	7,095	84	(0.07)	(67)	6.94	7,028	-0.94%

Revised Rates with B&O Increase	Tariff Increase	Annual Increase	Proposed Annual Revenue	Change in Annual Revenue	Change in Rate
636.87	1.76	95.58	34,304.91	0.28%	0.28%
841.30	2.33	22.89	8,157.27	0.28%	0.28%
300.01	0.83	1,582.41	568,065.72	0.28%	0.28%
574.84	1.59	665.56	238,848.54	0.28%	0.28%
849.67	2.35	306.57	110,055.34	0.28%	0.28%
1,124.51	3.11	1.21	437.31	0.28%	0.28%
1,399.35	3.87	-	-	#DIV/0!	0.28%
410.82	1.14	2,079.17	746,620.83	0.28%	0.28%
790.17	2.19	2,769.94	994,407.50	0.28%	0.28%
1,169.52	3.24	2,168.02	777,899.46	0.28%	0.28%
1,548.86	4.29	129.31	46,546.54	0.28%	0.28%
443.91	1.23	14.74	5,293.01	0.28%	0.28%
1,247.13	3.45	41.42	14,866.79	0.28%	0.28%
821.45	2.27	54.56	19,587.05	0.28%	0.28%
1,642.90	4.55	109.12	39,173.99	0.28%	0.28%
2,254.94	6.24	74.89	26,883.33	0.28%	0.28%
17.69	0.05	2.47	885.59	0.28%	0.28%
17.69	0.05	224.95	80,858.32	0.28%	0.28%
28.73	0.08	4.53	1,624.99	0.28%	0.28%
28.73	0.08	3.26	1,171.57	0.28%	0.28%
43.10	0.12	1.43	514.07	0.28%	0.28%
57.46	0.16	5.22	1,871.16	0.28%	0.28%
17.69	0.05	40.78	14,734.70	0.28%	0.28%
17.69	0.05	0.78	283.05	0.28%	0.28%
28.98	0.08	47.16	16,966.06	0.28%	0.28%
28.98	0.08	440.05	158,214.70	0.28%	0.28%
20.76	0.06	6.23	2,236.27	0.28%	0.28%
20.76	0.06	65.89	23,632.62	0.28%	0.28%
36.99	0.10	195.27	70,421.35	0.28%	0.28%
36.99	0.10	333.49	119,742.25	0.28%	0.28%
26.63	0.07	3.94	1,409.69	0.28%	0.28%
26.63	0.07	14.11	5,058.48	0.28%	0.28%
6.69	0.02	96.13	34,545.95	0.28%	0.28%
8.54	0.02	77.02	27,465.06	0.28%	0.28%
3.32	0.01	433.81	155,790.97	0.28%	0.28%
57.46	0.16	7.63	2,741.54	0.28%	0.28%
23.22	0.06	2.96	1,066.24	0.28%	0.28%
30.99	0.09	28.05	10,117.32	0.28%	0.28%
37.80	0.10	81.58	29,373.96	0.28%	0.28%
53.07	0.15	0.15	53.07	0.28%	0.28%
68.41	0.19	1.51	547.27	0.28%	0.28%
95.27	0.26	3.16	1,123.54	0.28%	0.28%
-	-	-	2,064.05	0.00%	0.00% No B&O on Rent
-	-	-	304.77	0.00%	0.00% No B&O on Rent
-	-	-	7,497.58	0.00%	0.00% No B&O on Rent
-	-	-	(6.00)	0.00%	0.00% No B&O on Rent
-	-	-	70.43	0.00%	0.00% No B&O on Rent
-	-	-	121.60	0.00%	0.00% No B&O on Rent
31.83	0.09	7.95	2,868.62	0.28%	0.28%
3.32	0.01	23.71	8,499.85	0.28%	0.28%
1.99	0.01	0.15	55.63	0.28%	0.28%
31.83	0.09	31.49	11,348.04	0.28%	0.28%
4.73	0.01	85.82	31,009.76	0.28%	0.28%
163.24	0.45	69.41	25,016.24	0.28%	0.28%
6.96	0.02	19.50	7,047.79	0.28%	0.28%

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	Increase per LG	Fed Tons Adjust	Plug to Balance	Total % Change
Garbage	-0.83%		-0.11%	-0.94%
Recycle	30.65%		0.10%	30.75%
Yard Waste	12.78%		0.02%	12.80%

B&O Increase

Service Code	Service Code Description	Tariff Rate Effective 3/1/2018	Tariff Rate Effective 3/1/2019	Revenue Dec 2018 - Nov 2019	Avg. Cust Dec 2018 - Nov 2019	Tariff Increase	Annual Increase	New Tariff Rate	Proposed Annual Revenue	
DRIVEIN2-COMM	DRIVE IN 251-778' - COMM	8.44	8.44	4	0	(0.08)	(0)	8.36	4	-0.94%
ROLL-COMM	ROLL OUT CHARGE - COMM	16.45	16.45	2,869	15	(0.16)	(27)	16.29	2,842	-0.94%
WI1-COMM	WALK IN 6-25' - COMM	2.08	2.08	205	8	(0.02)	(2)	2.06	203	-0.94%
WI2-COMM	WALK IN 26-50' - COMM	3.42	3.42	41	1	(0.03)	(0)	3.39	41	-0.94%
WI4-COMM	WALK IN 76-100' - COMM	6.11	6.11	73	1	(0.06)	(1)	6.05	73	-0.94%
CLEAN1.5-COMM	CLEANING FEE 1.5 YD - COM	19.00	19.00	1,822	8	(0.18)	(17)	18.82	1,805	-0.94%
CLEAN1-COMM	CLEANING FEE 1 YD - COMM	19.00	19.00	247	1	(0.18)	(2)	18.82	245	-0.94%
CLEAN2-COMM	CLEANING FEE 2 YD - COMM	19.00	19.00	4,712	21	(0.18)	(44)	18.82	4,668	-0.94%
CLEAN3-COMM	CLEANING FEE 3 YD - COMM	19.00	19.00	19	0	(0.18)	(0)	18.82	19	-0.94%
CLEAN4-COMM	CLEANING FEE 4 YD - COMM	19.00	19.00	95	0	(0.18)	(1)	18.82	94	-0.94%
CLEAN6-COMM	CLEANING FEE 6 YD - COMM	28.50	28.50	497	1	(0.27)	(5)	28.23	492	-0.94%
CLEAN-COMM	CONTAINER CLEANING FEE	4.75	4.75	24	0	(0.04)	(0)	4.71	24	-0.94%
DEL1.5TEMP-COMM	DELIVERY FEE 1.5 YD TEMP	22.71	22.71	2,226	8	(0.21)	(21)	22.50	2,205	-0.94%
DEL1TEMP-COMM	DELIVERY FEE 1 YD TEMP -	22.71	22.71	318	1	(0.21)	(3)	22.50	315	-0.94%
DEL2TEMP-COMM	DELIVERY FEE 2 YD TEMP -	22.71	22.71	5,882	22	(0.21)	(56)	22.50	5,826	-0.94%
DEL3TEMP-COMM	DELIVERY FEE 3 YD TEMP -	22.71	22.71	23	0	(0.21)	(0)	22.50	22	-0.94%
DEL4TEMP-COMM	DELIVERY FEE 4 YD TEMP -	22.71	22.71	114	0	(0.21)	(1)	22.50	112	-0.94%
DEL6TEMP-COMM	DELIVERY FEE 6 YD TEMP -	42.77	42.77	470	1	(0.40)	(4)	42.37	466	-0.94%
REINSTATE-COMM	REINSTATE FEE - COMM	12.65	12.65	3,732	25	(0.12)	(35)	12.53	3,697	-0.94%
RTRNCAN-COMM	RETURN TRIP FEE CAN - CO	6.35	6.35	6	0	(0.06)	(0)	6.29	6	-0.94%
RTRNCART65-COMM	RETURN TRIP 65 GL - COMM	7.40	7.40	37	0	(0.07)	(0)	7.33	37	-0.94%
RTRNCART95-COMM	RETURN TRIP 95 GL - COMM	9.50	9.50	48	0	(0.09)	(0)	9.41	47	-0.94%
RTRNTRIP-COMM	RETURN TRIP FEE - COMM	16.80	16.80	890	4	(0.16)	(8)	16.64	882	-0.94%
SP1.5-COMM	SPECIAL PICK UP 1.5 YD -	70.36	71.09	1,489	2	(0.67)	(14)	70.42	1,475	-0.94%
SP1-COMM	SPECIAL PICK UP 1 YD - CO	63.32	63.83	3,533	5	(0.60)	(33)	63.23	3,499	-0.94%
SP2-COMM	SPECIAL PICK UP 2 YD - CO	78.46	79.41	3,725	4	(0.75)	(35)	78.66	3,689	-0.94%
SP3-COMM	SPECIAL PICK UP 3 YD - CO	90.51	91.89	826	1	(0.87)	(8)	91.02	818	-0.94%
SP4-COMM	SPECIAL PICK UP 4 YD - CO	104.35	106.14	3,927	3	(1.00)	(37)	105.14	3,890	-0.94%
SP6-COMM	SPECIAL PICK UP 6 YD - CO	123.76	126.22	17,770	12	(1.19)	(168)	125.03	17,602	-0.94%
SP4CMP-COMM	SPECIAL PICK UP 6 YD - CO	123.76	190.99	191	0	(1.80)	(2)	189.19	189	-0.94%
SP6CMP-COMM	SPECIAL PICK UP 6 YD - CO	123.76	262.14	262	0	(2.48)	(2)	259.66	260	-0.94%
SPGRAD1S-COMM	SPECIAL UNIT GRAD1 SCHL	10.83	10.83	176	1	(0.10)	(2)	10.73	175	-0.94%
SPGRAD2S-COMM	SPECIAL UNIT GRAD2 SCHL	3.97	3.97	689	14	(0.04)	(7)	3.93	683	-0.94%
SPGRAD1-COMM	SPECIAL PICKUP GRADUATI	12.25	12.25	297	2	(0.12)	(3)	12.13	294	-0.94%
SPGRAD2-COMM	SPECIAL PICKUP GRADUATI	4.23	4.23	176	3	(0.04)	(2)	4.19	175	-0.94%
TIME-COMM	TIME FEE 1 - COMM	106.00	106.00	28,140	22	(1.00)	(266)	105.00	27,875	-0.94%
LCKC	LOCK CHARGE - COMM	-	-	89	-	-	-	-	89	#DIV/0!
REDEL-COMM	REDELIVER FEE LVL 1 - COM	17.25	17.25	662	3	(0.16)	(6)	17.09	656	-0.94%
SP2CMP-COMM	SPECIAL PICK UP 2 YD COMM	100.60	103.21	103	0	(0.97)	(1)	102.24	102	-0.94%
RTRNCART32-COMM	RETURN TRIP 32 GL - COMM	6.35	6.35	6	0	(0.06)	(0)	6.29	6	-0.94%
RTRNCART35-COMM	RETURN TRIP FEE 35 GL - CC	6.35	6.35	6	0	(0.06)	(0)	6.29	6	-0.94%
SURCHGC	SURCHARGE - COMM	-	-	8	-	-	-	-	8	
TOTAL COMMERCIAL GARBAGE				7,914,290	5,621		(75,185)		7,839,105	
MULTI-FAMILY RECYCLING										
MFNBINS	MULTI-FAMILY NO BINS	2.45	2.45	32,094	1,092	0.75	9,868	3.20	41,962	
MFWBINS	MULTI-FAMILY RECYCLE WI	1.70	1.70	203,137	9,958	0.52	62,459	2.22	265,597	
TOTAL MULTI-FAMILY RECYCLING				235,231	11,049		72,328		307,559	
Subtotal Commercial				8,149,522	16,671		(2,858)		8,146,664	

Revised Rates with B&O Increase	Tariff Increase	Annual Increase	Proposed Annual Revenue	Change in Annual Revenue	Change in Rate
8.38	0.02	0.01	4.19	0.28%	0.28%
16.34	0.05	7.89	2,850.24	0.28%	0.28%
2.07	0.01	0.56	203.83	0.28%	0.28%
3.40	0.01	0.11	40.77	0.28%	0.28%
6.07	0.02	0.20	72.83	0.28%	0.28%
18.87	0.05	5.01	1,809.63	0.28%	0.28%
18.87	0.05	0.68	245.35	0.28%	0.28%
18.87	0.05	12.95	4,680.46	0.28%	0.28%
18.87	0.05	0.05	18.87	0.28%	0.28%
18.87	0.05	0.26	94.36	0.28%	0.28%
28.31	0.08	1.36	493.18	0.28%	0.28%
4.72	0.01	0.07	23.59	0.28%	0.28%
22.56	0.06	6.12	2,210.68	0.28%	0.28%
22.56	0.06	0.87	315.81	0.28%	0.28%
22.56	0.06	16.17	5,842.52	0.28%	0.28%
22.56	0.06	0.06	22.56	0.28%	0.28%
22.56	0.06	0.31	112.79	0.28%	0.28%
42.48	0.12	1.29	467.32	0.28%	0.28%
12.57	0.03	10.26	3,706.77	0.28%	0.28%
6.31	0.02	0.02	6.31	0.28%	0.28%
7.35	0.02	0.10	36.75	0.28%	0.28%
9.44	0.03	0.13	47.18	0.28%	0.28%
16.69	0.05	2.45	884.44	0.28%	0.28%
70.61	0.20	4.10	1,479.25	0.28%	0.28%
63.40	0.18	9.72	3,509.12	0.28%	0.28%
78.88	0.22	10.26	3,699.73	0.28%	0.28%
91.27	0.25	2.27	820.09	0.28%	0.28%
105.43	0.29	10.80	3,900.89	0.28%	0.28%
125.38	0.35	48.92	17,650.84	0.28%	0.28%
189.71	0.53	0.53	189.71	0.28%	0.28%
260.39	0.72	0.72	260.39	0.28%	0.28%
10.76	0.03	0.48	175.00	0.28%	0.28%
3.94	0.01	1.89	684.45	0.28%	0.28%
12.17	0.03	0.82	294.59	0.28%	0.28%
4.20	0.01	0.48	175.22	0.28%	0.28%
105.29	0.29	77.36	27,952.13	0.28%	0.28%
-	-	-	88.55	0.00%	#DIV/0!
17.13	0.05	1.82	657.67	0.28%	0.28%
102.52	0.28	0.28	102.52	0.28%	0.28%
6.31	0.02	0.02	6.31	0.28%	0.28%
6.31	0.02	0.02	6.31	0.28%	0.28%
-	-	-	7.60	0.00%	#DIV/0!
		21,861	7,860,966		
3.21	0.01	116.45	42,078.79	0.28%	0.28%
2.23	0.01	737.08	266,333.61	0.28%	0.28%
		854	308,412		
		22,715	8,169,379		

Pierce County Regulated
Revenue Price Out by Service Level and Line of Business
PIERCE UTC
December 2018 - November 2019

	Increase per LG	Fed Tons Adjust	Plug to Balance	Total % Change
Garbage	-0.83%		-0.11%	-0.94%
Recycle	30.65%		0.10%	30.75%
Yard Waste	12.78%		0.02%	12.80%

B&O Increase

Service Code	Service Code Description	Tariff Rate Effective 3/1/2018	Tariff Rate Effective 3/1/2019	Revenue Dec 2018 - Nov 2019	Avg. Cust Dec 2018 - Nov 2019	Tariff Increase	Annual Increase	New Tariff Rate	Proposed Annual Revenue	Total % Change
<u>DROP BOX SERVICES</u>										
DROP BOX HAULS/RENTAL										
HAUL20-RO	HAUL 20 YD - RO	152.00	152.00	142,728	78	(1.44)	(1,348)	150.56	141,380	-0.94%
HAUL30-RO	HAUL 30 YD - RO	159.00	159.00	129,903	68	(1.50)	(1,227)	157.50	128,676	-0.94%
HAUL40-RO	HAUL 40 YD - RO	165.00	165.00	317,130	160	(1.56)	(2,994)	163.44	314,136	-0.94%
HAUL20CUST-RO	HAUL 20 YD CUST - RO	152.00	152.00	5,168	3	(1.44)	(49)	150.56	5,119	-0.94%

Revised Rates with B&O Increase	Tariff Increase	Annual Increase	Proposed Annual Revenue	Change in Annual Revenue	Change in Rate
150.98	0.42	392.35	141,772.68	0.28%	0.28%
157.94	0.44	357.10	129,033.52	0.28%	0.28%
163.90	0.45	871.78	315,007.36	0.28%	0.28%
150.98	0.42	14.21	5,133.41	0.28%	0.28%

Pierce County Regulated
Revenue Price Out by Service Level and Line of Business
PIERCE UTC
December 2018 - November 2019

	Increase per LG	Fed Tons Adjust	Plug to Balance	Total % Change
Garbage	-0.83%		-0.11%	-0.94%
Recycle	30.65%		0.10%	30.75%
Yard Waste	12.78%		0.02%	12.80%

B&O Increase

Service Code	Service Code Description	Tariff Rate Effective 3/1/2018	Tariff Rate Effective 3/1/2019	Revenue Dec 2018 - Nov 2019	Avg. Cust Dec 2018 - Nov 2019	Tariff Increase	Annual Increase	New Tariff Rate	Proposed Annual Revenue		
FINAL20-RO	FINAL PULL 20 YD - RO	152.00	152.00	3,952	2	(1.44)	(37)	150.56	3,915	-0.94%	
FINAL30-RO	FINAL PULL 30 YD - RO	159.00	159.00	2,226	1	(1.50)	(21)	157.50	2,205	-0.94%	
FINAL40-RO	FINAL PULL 40 YD - RO	165.00	165.00	2,145	1	(1.56)	(20)	163.44	2,125	-0.94%	
HAUL10-CP	COMPACTOR HAUL 10 YD	159.00	159.00	3,498	2	(1.50)	(33)	157.50	3,465	-0.94%	
HAUL20-CP	COMPACTOR HAUL 20 YD -	179.00	179.00	67,125	31	(1.69)	(634)	177.31	66,491	-0.94%	
HAUL25-CP	COMPACTOR HAUL 25 YD -	198.50	198.50	117,105	49	(1.87)	(1,106)	196.63	115,999	-0.94%	
HAUL30-CP	COMPACTOR HAUL 30 YD	218.50	218.50	159,505	61	(2.06)	(1,506)	216.44	157,999	-0.94%	
HAUL40-CP	COMPACTOR HAUL 40 YD	238.00	238.00	40,698	14	(2.25)	(384)	235.75	40,314	-0.94%	
DEL20TEMP-RO	DELIVERY FEE 20 YD TEMP -	106.00	106.00	26,182	21	(1.00)	(247)	105.00	25,935	-0.94%	
DEL30TEMP-RO	DELIVERY FEE 30 YD TEMP -	106.00	106.00	19,304	15	(1.00)	(182)	105.00	19,122	-0.94%	
DEL40TEMP-RO	DELIVERY FEE 40 YD TEMP -	106.00	106.00	15,621	12	(1.00)	(148)	105.00	15,474	-0.94%	
FINAL20TEMP-RO	FINAL PULL 20 YD TEMP - R	165.50	165.50	37,407	19	(1.56)	(353)	163.94	37,053	-0.94%	
FINAL30TEMP-RO	FINAL PULL 30 YD TEMP - R	172.00	172.00	28,896	14	(1.62)	(273)	170.38	28,623	-0.94%	
FINAL40TEMP-RO	FINAL PULL 40 YD TEMP - R	178.50	178.50	18,921	9	(1.69)	(179)	176.81	18,742	-0.94%	
HAUL20TEMP-RO	HAUL 20 YD TEMP - RO	165.50	165.50	12,578	6	(1.56)	(119)	163.94	12,459	-0.94%	
HAUL30TEMP-RO	HAUL 30 YD TEMP - RO	172.00	172.00	22,876	11	(1.62)	(216)	170.38	22,660	-0.94%	
HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	178.50	178.50	19,617	9	(1.69)	(185)	176.81	19,432	-0.94%	
RENT20MO-RO	RENTAL FEE 20 YD MONTHI	59.50	59.50	35,809	50	(0.56)	(338)	58.94	35,470	-0.94%	
RENT30MO-RO	RENTAL FEE 30 YD MONTHI	59.50	59.50	27,057	38	(0.56)	(255)	58.94	26,801	-0.94%	
RENT40MO-RO	RENTAL FEE 40 YD MONTHI	59.50	59.50	22,870	32	(0.56)	(216)	58.94	22,654	-0.94%	
RENT20TEMP-RO	RENTAL FEE 20 YD TEMP - F	5.15	5.15	26,219	424	(0.05)	(248)	5.10	25,972	-0.94%	
RENT30TEMP-RO	RENTAL FEE 30 YD TEMP - F	6.10	6.10	21,550	294	(0.06)	(203)	6.04	21,347	-0.94%	
RENT40TEMP-RO	RENTAL FEE 40 YD TEMP - F	7.15	7.15	22,254	259	(0.07)	(210)	7.08	22,044	-0.94%	
DISCO-CP	RENTAL FEE 40 YD TEMP - F	7.15	10.50	19,782	175	(0.10)	(208)	10.40	19,574	-0.94%	
CLEAN20-RO	CLEANING FEE 20 YD - RO	95.00	95.00	1,140	1	(0.90)	(11)	94.10	1,129	-0.94%	
CLEAN25-RO	CLEANING FEE 25 YD - RO	118.75	118.75	119	0	(1.12)	(1)	117.63	118	-0.94%	
CLEAN30-RO	CLEANING FEE 30 YD - RO	142.50	142.50	1,283	1	(1.35)	(12)	141.15	1,270	-0.94%	
CLEAN40-RO	CLEANING FEE 30 YD - RO	190.00	190.00	190	0	(1.79)	(2)	188.21	188	-0.94%	
EXWGHT-RO	EXCESS WEIGHT - RO	0.19	0.19	23,332	10,233	(0.00)	(220)	0.19	23,112	-0.94%	
FERRY-RO	FERRY FEE - RO	-	-	10,202	-	-	-	-	10,202	#DIV/0!	
GATE-RO	LID CHARGE - RO	10.55	10.55	686	5	(0.10)	(6)	10.45	679	-0.94%	
LIDRO	LID CHARGE - RO	19.85	19.85	18,060	76	(0.19)	(171)	19.66	17,889	-0.94%	
LOCK-RO	LOCK CHARGE - RO	-	10.55	21	0	(0.10)	(0)	10.45	21	-0.94%	
MILE-RO	MILEAGE FEE - RO	3.00	3.00	28,977	805	(0.03)	(274)	2.97	28,703	-0.94%	
RTRNTRIP-RO	RETURN TRIP FEE - RO	60.00	60.00	10,920	15	(0.57)	(103)	59.43	10,817	-0.94%	
TIME-RO	TIME FEE - RO	112.50	112.50	154,597	115	(1.06)	(1,460)	111.44	153,137	-0.94%	
TOTAL DROP BOX HAULS/RENTAL				1,617,652	152.68		(15,199)		1,602,453		
PASSTHROUGH DISPOSAL											
DISP-RO	DISPOSAL CHARGE - RO	157.38	164.34	3,000,569	1,537						
DISPFEDMSW-RO	DISPOSAL FEE FEDERAL MS	-	-	368	-						
TOTAL PASSTHROUGH DISPOSAL				3,000,937							
Subtotal Drop Box				4,618,589			(15,199)		1,602,453		
Service Charges											
ADJ-FIN	ADJUSTMENT FINANCE CHARGE			-							
RETCKC	RETURN CHECK CHARGE	21.50	21.50	1,810							
Subtotal Service Charges				1,810							

Revised Rates with B&O Increase	Tariff Increase	Annual Increase	Proposed Annual Revenue	Change in Annual Revenue	Change in Rate
150.98	0.42	10.86	3,925.55	0.28%	0.28%
157.94	0.44	6.12	2,211.10	0.28%	0.28%
163.90	0.45	5.90	2,130.64	0.28%	0.28%
157.94	0.44	9.62	3,474.59	0.28%	0.28%
177.80	0.49	184.52	66,675.71	0.28%	0.28%
197.17	0.55	321.92	116,320.69	0.28%	0.28%
217.04	0.60	438.47	158,437.39	0.28%	0.28%
236.41	0.65	111.88	40,425.60	0.28%	0.28%
105.29	0.29	71.97	26,006.76	0.28%	0.28%
105.29	0.29	53.07	19,174.61	0.28%	0.28%
105.29	0.29	42.94	15,516.76	0.28%	0.28%
164.39	0.45	102.83	37,156.20	0.28%	0.28%
170.85	0.47	79.43	28,702.59	0.28%	0.28%
177.31	0.49	52.01	18,794.36	0.28%	0.28%
164.39	0.45	34.58	12,493.81	0.28%	0.28%
170.85	0.47	62.89	22,722.88	0.28%	0.28%
177.31	0.49	53.93	19,486.08	0.28%	0.28%
-	-	-	35,470.40	0.00%	0.00%
-	-	-	26,801.29	0.00%	0.00%
-	-	-	22,654.44	0.00%	0.00%
-	-	-	25,971.69	0.00%	0.00%
-	-	-	21,346.96	0.00%	0.00%
-	-	-	22,044.19	0.00%	0.00%
-	-	-	19,573.94	0.00%	0.00%
94.36	0.26	3.13	1,132.37	0.28%	0.28%
117.96	0.33	0.33	117.96	0.28%	0.28%
141.55	0.39	3.53	1,273.92	0.28%	0.28%
188.73	0.52	0.52	188.73	0.28%	0.28%
0.19	0.00	64.14	23,175.83	0.28%	0.28%
-	-	-	10,201.95	0.00%	#DIV/0!
10.48	0.03	1.89	681.16	0.28%	0.28%
19.72	0.05	49.65	17,938.89	0.28%	0.28%
10.48	0.03	0.06	20.96	0.28%	0.28%
2.98	0.01	79.66	28,783.05	0.28%	0.28%
59.60	0.16	30.02	10,846.91	0.28%	0.28%
111.75	0.31	424.98	153,561.94	0.28%	0.28%
		3,936	1,606,389		
		-	-		
		3,936	1,606,389	0.25%	
		-	-		

No B&O on Rent
No B&O on Rent
No B&O on Rent
No B&O on Rent
No B&O on Rent
No B&O on Rent
No B&O on Rent

#DIV/0!

Pierce County Regulated
Revenue Price Out by Service Level and Line of Business
PIERCE UTC
December 2018 - November 2019

Service Code	Service Code Description	Tariff Rate Effective 3/1/2018	Tariff Rate Effective 3/1/2019	Revenue Dec 2018 - Nov 2019	Avg. Cust Dec 2018 - Nov 2019
Grand Total District Operations				33,658,533	

	Increase per LG	Fed Tons Adjust	Plug to Balance	Total % Change
Garbage	-0.83%		-0.11%	-0.94%
Recycle	30.65%		0.10%	30.75%
Yard Waste	12.78%		0.02%	12.80%
Tariff Increase			New Tariff Rate	Proposed Annual Revenue
		1,060,473		31,716,258

B&O Increa

se (with Gross Up)	0.28%	93,821			
Revised Rates with B&O Increase	Tariff Increase	Annual Increase	Proposed Annual Revenue	Change in Annual Revenue	Change in Rate
		<u>87,862</u>	<u>31,804,119</u>	0.28%	

Plug to adjust
-0.110%

Rates to be effective after amortization of deferral
Rates to be effective Sept. 1

Calculation of Federal Tons Disposal Differential

Federal Tons	5,726		
Regular Tip Fee	167.38		
Fed Tip Fee	112.38		\$ 55.00
reduction to JBLM			
Housing Rate to be moved to Regular	\$ (314,943)		
Federal Garbage Revenue	1,790,840.34		
Additional % Decrease	-18%		
Regular UTC Revenue	25,386,792		
% Needed to Spread Di	1.24%		
	\$	71,170	5930.827044

Deferral Period (Months) 4
Amortization Period (Years) 1

Reg Price Out	Beginning Revenue	Increase/(Decrease)	Ending Revenue	Increase Per Month	Deferred Revenue	Amorized Amount	Ending Revenue with Deferra	Percent Increase
Garbage	\$ 28,387,730	\$ (240,754)	\$ 28,146,976	\$ -	\$ -	\$ -	\$ 28,146,975.59	-0.8481%
Recycling	\$ 3,496,141	\$ 1,074,085	\$ 4,570,226	\$ 89,507	\$ 358,028	\$ 358,028.31	\$ 4,928,254.61	40.96%
YW	\$ 1,772,851	\$ 227,142	\$ 1,999,993	\$ 18,929	\$ 75,714	\$ 75,714.02	\$ 2,075,707.22	17.08%
	\$ 33,656,722	\$ 1,060,473	\$ 34,717,195	\$ 108,435.58	\$ 433,742.33	\$ 433,742.33		
		3.2%						
JBLM Housing	Beginning Revenue	Increase/(Decrease)	Ending Revenue	Increase Per Month	Deferred Revenue	Amorized Amount	Ending Revenue with Deferra	Percent Increase
Garbage	\$ 1,509,464	\$ (14,216)	\$ 1,495,249	\$ -	\$ -	\$ -	\$ 1,495,248.58	-0.94%
Recycling	\$ 269,939	\$ 82,999	\$ 352,938	\$ 6,917	\$ 27,666	\$ 27,666.41	\$ 380,604.80	41.00%
YW	\$ 39,183	\$ 5,016	\$ 44,199	\$ 418	\$ 1,672	\$ 1,671.88	\$ 45,870.35	17.07%
	\$	\$ 73,799	\$ 73,799	\$ 7,334.57	\$ 29,338.30	\$ 29,338.30		
st Lewis (Not Contract)	Beginning Revenue	Increase/(Decrease)	Ending Revenue	Increase Per Month	Deferred Revenue	Amorized Amount	Ending Revenue with Deferra	Percent Increase
Garbage	\$ 281,376	\$ (2,629)	\$ 278,747	\$ -	\$ -	\$ -	\$ 278,746.79	-0.93%
Recycling	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Plug to adjust

-0.110%

Rates to be effective after amortization of deferral

Rates to be effective Sept. 1

YW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
				(2,629)								
	\$	2,099,962	\$	(16,845)								
				-0.8%								
											\$	463,080.62

Total Additional Annual Revenue due to revenue defer

	TOTAL	Beginning Revenue	Increase/(Decrease)	Ending Revenue	Per LG	Diff	
Garbage	\$	30,178,570	\$	(257,599)	\$	29,920,971	\$ (257,193) \$ 406
Recycling	\$	3,766,081	\$	1,157,084	\$	4,923,165	\$ 1,157,259 \$ 175
YW	\$	1,812,034	\$	232,158	\$	2,044,192	\$ 232,182 \$ 24
	\$	35,756,685	\$	1,131,643	\$	36,888,327	\$ 1,132,248 \$ 605

10.2%
4.3%

Pierce County Refuse
 Revenue Price Out by Service Level and Line of Business
 JBLM HOUSING
 December 2018 - November 2019

	Increase per LG	Fed Tons Adjust	Plug to Balance	Total % Change
Garbage	-0.83%		-0.11%	-0.94%
Recycle	30.65%		0.10%	30.75%
Yard Waste	12.78%		0.02%	12.80%

Service Code	Service Code Description	Tariff Rate Effective 3/1/2019	Tariff Rate Effective 3/1/2019	Revenue Dec 2018 - Nov 2019	Avg. Cust Dec 2018 - Nov 2019	Tariff Increase	Annual Increase	New Tariff Rate	Proposed Annual Revenue	
RESIDENTIAL SERVICES (billed per month unless noted)										
RESIDENTIAL GARBAGE										
SL065.0G1W001WREC	65 GL 1X WK W/RECY 1	21.73	22.10	880,887	3,336	(0.21)	(8,352.50)	21.89	872,534.71	-0.94%
SL095.0G1W001WREC	95 GL 1X WK W/RECY 1	28.35	28.88	300,409	871	(0.27)	(2,849.60)	28.61	297,558.96	-0.94%
FL006.0Y1W001MF	6 YD 1X WK MULTI-FAMILY 1	322.57	329.11	106,102	27	(3.11)	(1,006.84)	326.00	105,095.06	-0.94%
FL006.0Y2W001MF	6 YD 2X WK MULTI-FAMILY 1	613.46	626.54	104,709	14	(5.92)	(993.88)	620.62	103,715.48	-0.94%
BULKY-RES	BULKY ITEM PICK UP - RES	31.67	31.67	428	1	(0.30)	(4.04)	31.37	423.51	-0.94%
OW-RES	OVERFILL / OVERWEIGHT CAN	-	-	8,940	-	-	-	-	8,939.70	#DIV/0!
DISPFEDMSW-RES	DISPOSAL FEE FEDERAL	107.83	112.64	23,625	18	(1.06)	(224.65)	111.58	23,399.86	-0.94%
PDBAG-RES	PREPAID BAG - RES	-	5.09	1,512	13	(0.05)	(7.21)	5.04	1,504.79	-0.94%
REINSTATE-RES	REINSTATE FEE - RES	12.65	12.65	38	0	(0.12)	(0.36)	12.53	37.59	-0.94%
TIME-RES	TIME FEE 1 - RES	106.00	106.00	19,880	16	(1.00)	(187.71)	105.00	19,692.26	-0.94%
TOTAL RESIDENTIAL GARBAGE				1,446,528.71	4,247.38		(13,626.78)		1,432,901.93	
RESIDENTIAL RECYCLING										
RECBINONLYR	RECYCLE SERVICE ONLY	5.07	5.07	122	2	1.56	37.41	6.63	159.09	30.75%
RECPROGADJ-RES	RECYCLING PROGRAM ADJUSTM	5.07	5.07	255,435	4,198	1.56	78,539.74	6.63	333,975.21	30.75%
MFWBINS	MULTI-FAMILY RECYCLE WITH BINS	1.70	1.70	14,382	705	0.52	4,422.09	2.22	18,804.09	30.75%
TOTAL RESIDENTIAL RECYCLING				269,939.15	4,905.48		82,999.24		352,938.39	
RECVLR	RECYCLABLES VALUE - RES	(0.48)	(0.48)							
RESIDENTIAL YARD WASTE										
GWRES	GREENWASTE SERVICE - RES	5.53	5.53	39,183	590	0.71	5,015.65	6.24	44,198.47	12.80%
TOTAL RESIDENTIAL YARD WASTE				39,182.82	590.46		5,015.65		44,198.47	
Subtotal Residential				1,755,650.68	9,743.32		74,388.10		1,830,038.78	
COMMERCIAL SERVICES (Billed per pickup unless noted)										
COMMERCIAL GARBAGE										
SL065.0G1W001NORECC	65 GL 1X WK NO RECY COMM	21.73	22.10	44	0	(0.21)	(0.42)	21.89	43.41	-0.94%
SL095.0G1W001WRECC	95 GL 1X WK W/RECY COMM 1	28.35	28.88	94	0	(0.27)	(0.88)	28.61	92.82	-0.94%
TOTAL COMMERCIAL GARBAGE				137.53			(1.30)		136.23	
Subtotal Commercial				137.53			(1.30)		136.23	

B&O Increase (with Gross Up)		0.28%			
Revised Rates with B&O				Change in Annual Revenue	
Increase	Tariff Increase	Annual Increase	Annual Revenue	Change in Revenue	Change in Rate
21.95	0.06	2,431.71	874,966.42	0.28%	0.28%
28.69	0.08	829.62	298,388.58	0.28%	0.28%
326.91	0.90	293.13	105,388.19	0.28%	0.28%
622.35	1.72	289.35	104,004.84	0.28%	0.28%
31.46	0.09	1.18	424.69	0.28%	0.28%
-	-	-	8,939.70	0.00%	#DIV/0!
111.89	0.31	65.40	23,465.26	0.28%	0.28%
5.06	0.01	2.10	1,506.89	0.14%	0.28%
12.57	0.03	0.10	37.70	0.28%	0.28%
105.29	0.29	54.65	19,746.91	0.28%	0.28%
		<u>3,967.24</u>	<u>1,436,869.17</u>	0.28%	
6.65	0.02	0.44	159.53	0.28%	0.28%
6.65	0.02	926.84	334,902.05	0.28%	0.28%
2.23	0.01	52.18	18,856.27	0.28%	0.28%
		<u>979.47</u>	<u>353,917.86</u>	0.28%	
6.26	0.02	<u>122.66</u>	<u>44,321.12</u>	0.28%	0.28%
		<u>122.66</u>	<u>44,321.12</u>	0.28%	
		<u>5,069.36</u>	<u>1,835,108.15</u>	0.28%	
21.95	0.06	0.12	43.53	0.28%	0.28%
28.69	0.08	0.26	93.07	0.28%	0.28%
		<u>0.38</u>	<u>136.61</u>	0.28%	
		<u>0.38</u>	<u>136.61</u>	0.28%	

Pierce County Refuse
 Revenue Price Out by Service Level and Line of Business
 JBLM HOUSING
 December 2018 - November 2019

	Increase per LG	Fed Tons Adjust	Plug to Balance	Total % Change
Garbage	-0.83%		-0.11%	-0.94%
Recycle	30.65%		0.10%	30.75%
Yard Waste	12.78%		0.02%	12.80%

Service Code	Service Code Description	Tariff Rate Effective 3/1/2019	Tariff Rate Effective 3/1/2019	Revenue Dec 2018 - Nov 2019	Avg. Cust Dec 2018 - Nov 2019	Tariff Increase	Annual Increase	New Tariff Rate	Proposed Annual Revenue	Plug to Balance	Total % Change
DROP BOX SERVICES											
DROP BOX HAULS/RENTAL											
HAUL20-RO	HAUL 20 YD - RO	152.00	152.00	1,976	1	(1.44)	(18.66)	150.56	1,957.34	-0.94%	
HAUL30-RO	HAUL 30 YD - RO	159.00	159.00	3,021	2	(1.50)	(28.52)	157.50	2,992.48	-0.94%	
HAUL40-RO	HAUL 40 YD - RO	165.00	165.00	47,850	24	(1.56)	(451.81)	163.44	47,398.19	-0.94%	
RENT20MO-RO	RENTAL FEE 20 YD MONTHLY	59.50	59.50	714	1	(0.56)	(6.74)	58.94	707.26	-0.94%	
RENT30MO-RO	RENTAL FEE 30 YD MONTHLY	59.50	59.50	714	1	(0.56)	(6.74)	58.94	707.26	-0.94%	
RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	59.50	59.50	1,428	2	(0.56)	(13.48)	58.94	1,414.52	-0.94%	
EXWGHT-RO	EXCESS WEIGHT - RO	-	-	570	-	-	-	-	570.00	#DIV/0!	
MILE-RO	MILEAGE FEE - RO	3.00	3.00	5,625	156	(0.03)	(53.11)	2.97	5,571.89	-0.94%	
RTRNTRIP-RO	RETURN TRIP FEE - RO	60.00	60.00	900	1	(0.57)	(8.50)	59.43	891.50	-0.94%	
TOTAL DROP BOX HAULS/RENTAL				62,798.00	4		(587.57)		62,210.43		
PASSTHROUGH DISPOSAL											
DISP-RO	DISPOSAL CHARGE - RO	157.38	164.34	375	0						
DISPFEDMSW-RO	DISPOSAL FEE FEDERAL MSW	107.83	112.64	87,888	66						
TOTAL PASSTHROUGH DISPOSAL				88,263.11							
Subtotal Drop Box				151,061.11			(587.57)		62,210.43		
Service Charges											
ADJ-FIN	ADJUSTMENT FINANCE CHARGE										
RETCKC	RETURN CHECK CHARGE	-	-								
Subtotal Service Charges											
Grand Total District Operations				1,906,849.32			73,799.23		1,892,385.44		

B&O Increase (with Gross Up)		0.28%			
Revised Rates with B&O				Change in Annual Revenue	
Increase	Tariff Increase	Annual Increase	Annual Revenue	Change in Rate	
150.98	0.42	5.43	1,962.77	0.28%	0.28%
157.94	0.44	8.30	3,000.78	0.28%	0.28%
163.90	0.45	131.54	47,529.73	0.28%	0.28%
		-	707.26	0.00%	0.00% No B&O on Rent
		-	707.26	0.00%	0.00% No B&O on Rent
		-	1,414.52	0.00%	0.00% No B&O on Rent
-	-	-	570.00	0.00%	#DIV/0!
2.98	0.01	15.46	5,587.35	0.28%	0.28%
59.60	0.16	2.47	893.98	0.28%	0.28%
		<u>163.21</u>	<u>62,373.64</u>	0.26%	
		<u>-</u>	<u>-</u>	#DIV/0!	
		163.21	62,373.64	0.26%	
		<u>5,232.95</u>	<u>1,897,618.39</u>	0.28%	

	Increase per LG	Fed Tons Adjust	Plug to Balance	Total % Change
Pierce County - Fort Lewis				
Revenue Price Out by Service Level and Line of Business				
FORT LEWIS	Garbage -0.83%		-0.11%	-0.94%
December 2018 - November 2019	Recycle 30.65%		0.10%	30.75%
	Yard Waste 12.78%		0.02%	12.80%

Service Code	Service Code Description	Tariff Rate Effective 3/1/2018	Tariff Rate Effective 3/1/2019	Revenue Dec 2018 - Nov 2019	Avg. Cust Dec 2018 - Nov 2019	Tariff Increase	Annual Increase	New Tariff Rate	Proposed Annual Revenue	Total % Change
COMMERCIAL SERVICES (Billed per pickup unless noted)										
COMMERCIAL GARBAGE										
FL001.0Y1W001	1 YD 1X WK 1	75.41	76.75	7,860	9	(0.72)	(74.46)	76.03	7,785.47	-0.94%
FL001.5Y1W001	1.5 YD 1X WK 1	103.34	105.29	4,162	3	(0.99)	(39.52)	104.30	4,122.36	-0.94%
FL001.5Y2W001	1.5 YD 2X WK 1	188.73	192.62	6,899	3	(1.82)	(65.48)	190.80	6,833.83	-0.94%
FL001.5Y3W001	1.5 YD 3X WK 1	274.11	279.96	10,026	3	(2.64)	(95.16)	277.32	9,930.75	-0.94%
FL001.5Y4W001	1.5 YD 4X WK 1	359.50	367.29	4,384	1	(3.47)	(41.62)	363.82	4,342.49	-0.94%
FL001.5Y5W001	1.5 YD 5X WK 1	444.89	454.63	37,984	7	(4.29)	(360.59)	450.34	37,623.79	-0.94%
FL002.0Y1W001	2 YD 1X WK 1	131.85	134.36	18,320	11	(1.27)	(174.00)	133.09	18,145.54	-0.94%
FL002.0Y3W001	2 YD 3X WK 1	357.53	365.06	14,900	3	(3.45)	(141.33)	361.61	14,758.36	-0.94%
FL002.0Y5W001	2 YD 5X WK 1	583.21	595.77	10,410	1	(5.63)	(99.01)	590.14	10,311.18	-0.94%
FL003.0Y1W001	3 YD 1X WK 1	180.63	184.31	13,602	6	(1.74)	(128.96)	182.57	13,473.22	-0.94%
FL003.0Y2W001	3 YD 2X WK 1	337.50	344.86	4,116	1	(3.26)	(39.07)	341.60	4,077.17	-0.94%
FL004.0Y1W001	4 YD 1X WK 1	240.15	244.91	3,255	1	(2.31)	(30.87)	242.60	3,224.40	-0.94%
FL006.0Y1W001	6 YD 1X WK 1	322.57	329.11	12,049	3	(3.11)	(114.36)	326.00	11,934.77	-0.94%
FL006.0Y2W001	6 YD 2X WK 1	613.46	626.54	7,414	1	(5.92)	(70.37)	620.62	7,343.47	-0.94%
FL006.0Y3W001	6 YD 3X WK 1	904.35	923.96	53,128	5	(8.72)	(503.99)	915.24	52,623.58	-0.94%
FL004.0YXX001TEMPC	4 YD TEMP 1	54.61	55.71	69	0	(0.53)	(0.65)	55.18	68.22	-0.94%
FL006.0YXX001TEMPC	6 YD TEMP 1	72.18	97.24	194	0	(0.92)	(1.84)	96.32	192.64	-0.94%
RENT4TEMP-COMM	RENT 4 YD TEMP - COMM	0.90	0.90	2	0	(0.01)	(0.02)	0.89	1.78	-0.94%
RENT6TEMP-COMM	RENT 6 YD TEMP - COMM	1.32	1.32	8	1	(0.01)	(0.07)	1.31	7.85	-0.94%
SL065.0G1W001NORECC	65 GL 1X WK NO RECY COMM	21.73	22.10	1,056	4	(0.21)	(10.02)	21.89	1,046.34	-0.94%
SL065.0G1W001WRECC	65 GL 1X WK W/RECY COMM	21.73	22.10	3,169	12	(0.21)	(30.05)	21.89	3,139.03	-0.94%
SL095.0G1W001NORECC	95 GL 1X WK NO RECY COMM	28.35	28.88	1,380	4	(0.27)	(13.09)	28.61	1,366.79	-0.94%
EXTRA-COMM	EXTRA CAN, BAG, BOX - COMM	3.63	3.71	503	11	(0.04)	(4.76)	3.67	498.28	-0.94%
EXTRAYDG-COMM	EXTRA YARDAGE - COMM	31.67	32.04	1,342	3	(0.30)	(12.69)	31.74	1,329.66	-0.94%
ACCESS-COMM	ACCESS FEE - COMM	4.76	4.76	120	2	(0.04)	(1.13)	4.72	118.82	-0.94%
CLEAN4-COMM	CLEANING FEE 4 YD - COMM	19.00	19.00	19	0	(0.18)	(0.18)	18.82	18.82	-0.94%
CLEAN6-COMM	CLEANING FEE 6 YD - COMM	28.50	28.50	29	0	(0.27)	(0.27)	28.23	28.23	-0.94%
DEL2TEMP-COMM	DELIVERY FEE 2 YD TEMP -	22.71	22.71	45	0	(0.21)	(0.43)	22.50	44.99	-0.94%
DEL4TEMP-COMM	DELIVERY FEE 4 YD TEMP - CC	22.71	22.71	23	0	(0.21)	(0.21)	22.50	22.50	-0.94%
DEL6TEMP-COMM	DELIVERY FEE 6 YD TEMP -	42.77	42.77	43	0	(0.40)	(0.40)	42.37	42.37	-0.94%
REINSTATE-COMM	REINSTATE FEE - COMM	12.65	12.65	38	0	(0.12)	(0.36)	12.53	37.59	-0.94%
SP2-COMM	SPECIAL PICK UP 2 YD - CO	46.06	46.64	47	0	(0.44)	(0.44)	46.20	46.20	-0.94%
SP6-COMM	SPECIAL PICK UP 6 YD - CO	87.18	88.69	176	0	(0.84)	(1.67)	87.85	174.20	-0.94%
COMMODITY SURCHARGE	COMMODITY SURCHARGE	-	-	3,040	-	-	-	-	3,040.31	
TOTAL COMMERCIAL GARBAGE				219,812.07	80		(2,057.07)		217,755.00	
Subtotal Commercial									217,755.00	
				219,812.07						

B&O Increase (with Gross Up)		0.28%			
Revised					
B&O Increase	Tariff Increase	Annual Increase	Annual Revenue	Change in Annual Revenue	Change in Rate
76.24	0.21	21.68	7,807.15	0.28%	0.28%
104.59	0.29	11.51	4,133.87	0.28%	0.28%
191.33	0.53	19.06	6,852.90	0.28%	0.28%
278.09	0.77	27.71	9,958.45	0.28%	0.28%
364.83	1.01	12.12	4,354.61	0.28%	0.28%
451.59	1.25	104.98	37,728.77	0.28%	0.28%
133.46	0.37	50.66	18,196.20	0.28%	0.28%
362.62	1.00	41.15	14,799.51	0.28%	0.28%
591.78	1.64	28.82	10,340.01	0.28%	0.28%
183.08	0.51	37.54	13,510.77	0.28%	0.28%
342.55	0.95	11.38	4,088.54	0.28%	0.28%
243.27	0.67	8.99	3,233.39	0.28%	0.28%
326.91	0.90	33.29	11,968.07	0.28%	0.28%
622.35	1.72	20.49	7,363.95	0.28%	0.28%
917.78	2.54	146.73	52,770.31	0.28%	0.28%
55.34	0.15	0.19	68.41	0.28%	0.28%
96.59	0.27	0.53	193.18	0.28%	0.28%
		-	1.78	0.00%	0.00% No B&O on Rent
		-	7.85	0.00%	0.00% No B&O on Rent
21.95	0.06	2.92	1,049.26	0.28%	0.28%
21.95	0.06	8.75	3,147.78	0.28%	0.28%
28.69	0.08	3.81	1,370.60	0.28%	0.28%
3.69	0.01	1.39	499.67	0.28%	0.28%
31.83	0.09	3.70	1,333.35	0.28%	0.28%
4.73	0.01	0.33	119.15	0.28%	0.28%
18.87	0.05	0.05	18.87	0.28%	0.28%
28.31	0.08	0.08	28.31	0.28%	0.28%
22.56	0.06	0.12	45.12	0.28%	0.28%
22.56	0.06	0.06	22.56	0.28%	0.28%
42.48	0.12	0.12	42.48	0.28%	0.28%
12.57	0.03	0.10	37.70	0.28%	0.28%
46.33	0.13	0.13	46.33	0.28%	0.28%
88.10	0.24	0.49	174.68	0.28%	0.28%
-	-	-	3,040.31	0.00%	#DIV/0!
		598.86	218,353.86		
		598.86	218,353.86	0.28%	

	Increase per LG	Fed Tons Adjust	Plug to Balance	Total % Change
Pierce County - Fort Lewis				
Revenue Price Out by Service Level and Line of Business				
FORT LEWIS	Garbage -0.83%		-0.11%	-0.94%
December 2018 - November 2019	Recycle 30.65%		0.10%	30.75%
	Yard Waste 12.78%		0.02%	12.80%

Service Code	Service Code Description	Tariff Rate Effective 3/1/2018	Tariff Rate Effective 3/1/2019	Revenue Dec 2018 - Nov 2019	Avg. Cust Dec 2018 - Nov 2019	Tariff Increase	Annual Increase	New Tariff Rate	Proposed Annual Revenue	
DROP BOX SERVICES										
DROP BOX HAULS/RENTAL										
HAUL20-RO	HAUL 20 YD - RO	152.00	152.00	9,576	5	(1.44)	(90.42)	150.56	9,485.58	-0.94%
HAUL30-RO	HAUL 30 YD - RO	159.00	159.00	3,816	2	(1.50)	(36.03)	157.50	3,779.97	-0.94%
HAUL40-RO	HAUL 40 YD - RO	165.00	165.00	7,755	4	(1.56)	(73.22)	163.44	7,681.78	-0.94%
FINAL20-RO	FINAL PULL 20 YD - RO	152.00	152.00	1,216	1	(1.44)	(11.48)	150.56	1,204.52	-0.94%
FINAL30-RO	FINAL PULL 30 YD - RO	159.00	159.00	954	1	(1.50)	(9.01)	157.50	944.99	-0.94%
FINAL40-RO	FINAL PULL 40 YD - RO	165.00	165.00	165	0	(1.56)	(1.56)	163.44	163.44	-0.94%
HAUL20-CP	COMPACTOR HAUL 20 YD - R	179.00	179.00	8,413	4	(1.69)	(79.44)	177.31	8,333.56	-0.94%
DEL20TEMP-RO	DELIVERY FEE 20 YD TEMP -	106.00	106.00	1,166	1	(1.00)	(11.01)	105.00	1,154.99	-0.94%
DEL30TEMP-RO	DELIVERY FEE 30 YD TEMP -	106.00	106.00	318	0	(1.00)	(3.00)	105.00	315.00	-0.94%
DEL40TEMP-RO	DELIVERY FEE 40 YD TEMP -	106.00	106.00	424	0	(1.00)	(4.00)	105.00	420.00	-0.94%
FINAL20TEMP-RO	FINAL PULL 20 YD TEMP - R	165.50	165.50	1,490	1	(1.56)	(14.06)	163.94	1,475.44	-0.94%
FINAL30TEMP-RO	FINAL PULL 30 YD TEMP - R	172.00	172.00	516	0	(1.62)	(4.87)	170.38	511.13	-0.94%
FINAL40TEMP-RO	FINAL PULL 40 YD TEMP - R	178.50	178.50	893	0	(1.69)	(8.43)	176.81	884.07	-0.94%
HAUL20TEMP-RO	HAUL 20 YD TEMP - RO	165.50	165.50	1,159	1	(1.56)	(10.94)	163.94	1,147.56	-0.94%
HAUL30TEMP-RO	HAUL 30 YD TEMP - RO	172.00	172.00	344	0	(1.62)	(3.25)	170.38	340.75	-0.94%
HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	178.50	178.50	701	0	(1.69)	(6.61)	176.81	693.89	-0.94%
RENT20MO-RO	RENTAL FEE 20 YD MONTHLY	59.50	59.50	7,096	10	(0.56)	(67.00)	58.94	7,028.86	-0.94%
RENT30MO-RO	RENTAL FEE 30 YD MONTHLY	59.50	59.50	1,685	2	(0.56)	(15.91)	58.94	1,668.96	-0.94%
RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	59.50	59.50	1,549	2	(0.56)	(14.63)	58.94	1,534.42	-0.94%
RENT20TEMP-RO	RENTAL FEE 20 YD TEMP - R	5.15	5.15	2,441	40	(0.05)	(23.05)	5.10	2,418.05	-0.94%
RENT30TEMP-RO	RENTAL FEE 30 YD TEMP - R	6.10	6.10	647	9	(0.06)	(6.11)	6.04	640.49	-0.94%
RENT40TEMP-RO	RENTAL FEE 40 YD TEMP - R	7.15	7.15	736	9	(0.07)	(6.95)	7.08	729.50	-0.94%
CLEAN20-RO	CLEANING FEE 20 YD - RO	95.00	95.00	2,090	2	(0.90)	(19.73)	94.10	2,070.27	-0.94%
DISCO-CP	COMPACTOR DISCONNECT FE	10.50	10.50	494	4	(0.10)	(4.66)	10.40	488.84	-0.94%
LIDRO	LID CHARGE - RO	19.85	19.85	2,209	9	(0.19)	(20.85)	19.66	2,187.75	-0.94%
MILE-RO	MILEAGE FEE - RO	3.00	3.00	2,754	77	(0.03)	(26.00)	2.97	2,728.00	-0.94%
RTRNTRIP-RO	RETURN TRIP FEE - RO	60.00	60.00	960	1					
TOTAL DROP BOX HAULS/RENTAL				61,564.03	16		(572.24)		60,031.79	
PASSTHROUGH DISPOSAL										
DISP-RO	DISPOSAL CHARGE - RO	157.38	164.34	788						
DISPFEDMSW-RO	DISPOSAL FEE FEDERAL MSW	107.83	112.64	66,870	50					
TOTAL PASSTHROUGH DISPOSAL				67,658.05	50					
Subtotal Drop Box				129,222	67		(572)		60,032	
Grand Total District Operations				349,034.15			(2,629.31)		277,786.79	

B&O Increase (with Gross Up)		0.28%			
Revised					
Rates with				Change in	Change in
B&O	Tariff	Annual	Annual	Annual	Rate
Increase	Increase	Increase	Revenue	Revenue	
150.98	0.42	26.32	9,511.91	0.28%	0.28%
157.94	0.44	10.49	3,790.46	0.28%	0.28%
163.90	0.45	21.32	7,703.09	0.28%	0.28%
150.98	0.42	3.34	1,207.86	0.28%	0.28%
157.94	0.44	2.62	947.61	0.28%	0.28%
163.90	0.45	0.45	163.90	0.28%	0.28%
177.80	0.49	23.13	8,356.69	0.28%	0.28%
105.29	0.29	3.21	1,158.20	0.28%	0.28%
105.29	0.29	0.87	315.87	0.28%	0.28%
105.29	0.29	1.17	421.16	0.28%	0.28%
164.39	0.45	4.09	1,479.53	0.28%	0.28%
170.85	0.47	1.42	512.55	0.28%	0.28%
177.31	0.49	2.45	886.53	0.28%	0.28%
164.39	0.45	3.18	1,150.75	0.28%	0.28%
170.85	0.47	0.95	341.70	0.28%	0.28%
177.31	0.49	1.93	695.81	0.28%	0.28%
-	-	-	7,028.86	0.00%	0.00% No B&O on rent
-	-	-	1,668.96	0.00%	0.00% No B&O on rent
-	-	-	1,534.42	0.00%	0.00% No B&O on rent
-	-	-	2,418.05	0.00%	0.00% No B&O on rent
-	-	-	640.49	0.00%	0.00% No B&O on rent
-	-	-	729.50	0.00%	0.00% No B&O on rent
94.36	0.26	5.75	2,076.01	0.28%	0.28%
10.43	0.03	1.36	490.20	0.28%	0.28%
19.72	0.05	6.07	2,193.82	0.28%	0.28%
2.98	0.01	7.57	2,735.57	0.28%	0.28%
		127.69	60,159.48		
-	-	-	-	#DIV/0!	
		128	60,159	0.21%	
		726.55	278,513.34	0.26%	