

**QUARTERLY DECOUPLING REPORT**

**October 1, 2019, through December 31, 2019**

**Pacific Power & Light Company**  
**State of Washington**  
**Schedule 93: Decoupling Revenue Adjustment**  
**Monthly Deferral Calculation**

Revenue Class	Decoupled Class	Description	201910	201911	201912
			2019 Oct	2019 Nov	2019 Dec
Res	Schs. 16,17,18	Customers	108,502	108,705	108,774
Res	Schs. 16,17,18	Decoupled Revenue per Customer	\$54.06	\$58.58	\$108.15
Res	Schs. 16,17,18	Allowed Decoupled Revenue	\$5,865,830	\$6,367,823	\$11,763,869
Res	Schs. 16,17,18	kWh	96,404,374	135,387,498	193,239,456
Res	Schs. 16,17,18	Decoupled Revenue per kWh	\$0.05300	\$0.05300	\$0.05300
Res	Schs. 16,17,18	Actual Decoupled Revenue	\$5,109,744	\$7,175,975	\$10,242,316
Res	Schs. 16,17,18	Monthly Deferral	(\$756,086)	\$808,153	(\$1,521,553)
Com	Sch. 24	Customers	19,750	19,778	19,794
Com	Sch. 24	Decoupled Revenue per Customer	\$127.27	\$123.66	\$159.43
Com	Sch. 24	Allowed Decoupled Revenue	\$2,513,601	\$2,445,799	\$3,155,728
Com	Sch. 24	kWh	40,161,085	41,594,128	50,685,850
Com	Sch. 24	Decoupled Revenue per kWh	\$0.05691	\$0.05691	\$0.05691
Com	Sch. 24	Actual Decoupled Revenue	\$2,285,713	\$2,367,272	\$2,884,715
Com	Sch. 24	Monthly Deferral	(\$227,888)	(\$78,527)	(\$271,013)
Ind	Sch. 24	Customers	372	370	372
Ind	Sch. 24	Decoupled Revenue per Customer	\$127.27	\$123.66	\$159.43
Ind	Sch. 24	Allowed Decoupled Revenue	\$47,345	\$45,755	\$59,307
Ind	Sch. 24	kWh	1,231,190	1,270,226	1,431,673
Ind	Sch. 24	Decoupled Revenue per kWh	\$0.05691	\$0.05691	\$0.05691
Ind	Sch. 24	Actual Decoupled Revenue	\$70,071	\$72,293	\$81,482
Ind	Sch. 24	Monthly Deferral	\$22,727	\$26,538	\$22,174
Com + Ind	Sch. 24	Customers	20,122	20,148	20,166
Com + Ind	Sch. 24	Decoupled Revenue per Customer	\$127.27	\$123.66	\$159.43
Com + Ind	Sch. 24	Allowed Decoupled Revenue	\$2,560,946	\$2,491,554	\$3,215,035
Com + Ind	Sch. 24	kWh	41,392,275	42,864,354	52,117,523
Com + Ind	Sch. 24	Decoupled Revenue per kWh	\$0.05691	\$0.05691	\$0.05691
Com + Ind	Sch. 24	Actual Decoupled Revenue	\$2,355,784	\$2,439,565	\$2,966,197
Com + Ind	Sch. 24	Monthly Deferral	(\$205,162)	(\$51,989)	(\$248,839)
Com	Sch. 36	Customers	982	978	981
Com	Sch. 36	Decoupled Revenue per Customer	\$4,085.87	\$3,891.98	\$4,030.37
Com	Sch. 36	Allowed Decoupled Revenue	\$4,012,324	\$3,806,352	\$3,953,795
Com	Sch. 36	kWh	75,190,260	75,643,908	78,560,257
Com	Sch. 36	Decoupled Revenue per kWh	\$0.04894	\$0.04894	\$0.04894
Com	Sch. 36	Actual Decoupled Revenue	\$3,679,515	\$3,701,714	\$3,844,429
Com	Sch. 36	Monthly Deferral	(\$332,809)	(\$104,638)	(\$109,366)
Ind	Sch. 36	Customers	105	107	106
Ind	Sch. 36	Decoupled Revenue per Customer	\$4,085.87	\$3,891.98	\$4,030.37
Ind	Sch. 36	Allowed Decoupled Revenue	\$429,016	\$416,441	\$427,219
Ind	Sch. 36	kWh	9,902,100	8,783,380	8,629,440
Ind	Sch. 36	Decoupled Revenue per kWh	\$0.04894	\$0.04894	\$0.04894
Ind	Sch. 36	Actual Decoupled Revenue	\$484,570	\$429,824	\$422,291
Ind	Sch. 36	Monthly Deferral	\$55,553	\$13,383	(\$4,929)
Com + Ind	Sch. 36	Customers	1,087	1,085	1,087
Com + Ind	Sch. 36	Decoupled Revenue per Customer	\$4,085.87	\$3,891.98	\$4,030.37
Com + Ind	Sch. 36	Allowed Decoupled Revenue	\$4,441,340	\$4,222,794	\$4,381,014
Com + Ind	Sch. 36	kWh	85,092,360	84,427,288	87,189,697
Com + Ind	Sch. 36	Decoupled Revenue per kWh	\$0.04894	\$0.04894	\$0.04894
Com + Ind	Sch. 36	Actual Decoupled Revenue	\$4,164,084	\$4,131,538	\$4,266,720
Com + Ind	Sch. 36	Monthly Deferral	(\$277,256)	(\$91,255)	(\$114,295)
Irr	Sch. 40	Customers	5,183	5,165	5,155
Irr	Sch. 40	Decoupled Revenue per Customer	\$180.37	\$53.57	\$8.47
Irr	Sch. 40	Allowed Decoupled Revenue	\$934,864	\$276,702	\$43,675
Irr	Sch. 40	kWh	13,987,606	7,123,051	1,696,289
Irr	Sch. 40	Decoupled Revenue per kWh	\$0.05838	\$0.05838	\$0.05838
Irr	Sch. 40	Actual Decoupled Revenue	\$816,572	\$415,832	\$99,026
Irr	Sch. 40	Monthly Deferral	(\$118,291)	\$139,130	\$55,351
Total	Total	Monthly Deferral	(\$1,356,795)	\$804,039	(\$1,829,335)

**Pacific Power & Light Company**  
**State of Washington**  
**Schedule 93: Decoupling Revenue Adjustment**  
**Cumulative Deferral Balance Calculation**

Revenue Class	Decoupled Class	Deferral Yr	Description	2019	2019	2019
				Oct	Nov	Dec
Res	Schs. 16,17,18	4	Monthly Deferral	(756,086)	808,153	(1,521,553)
Res	Schs. 16,17,18	4	Interest	(2,202)	(2,047)	(3,742)
Res	Schs. 16,17,18	4	Cumulative Deferral + Interest	(858,858)	(52,752)	(1,578,047)
Res	Schs. 16,17,18		Balancing Account Distribution	-	-	-
Res	Schs. 16,17,18		Balancing Account Interest	(2,281)	(2,241)	(2,301)
Res	Schs. 16,17,18		Cumulative Deferral Balance	(498,051)	(500,293)	(502,594)
Com	Sch. 24	4	Monthly Deferral	(227,888)	(78,527)	(271,013)
Com	Sch. 24	4	Interest	(1,811)	(2,470)	(3,340)
Com	Sch. 24	4	Cumulative Deferral + Interest	(509,533)	(590,530)	(864,882)
Com	Sch. 24		Balancing Account Distribution	(76,708)	(79,445)	(96,809)
Com	Sch. 24		Balancing Account Interest	(5,496)	(5,752)	(6,312)
Com	Sch. 24		Cumulative Deferral Balance	(1,238,583)	(1,323,780)	(1,426,901)
Ind	Sch. 24	4	Monthly Deferral	22,727	26,538	22,174
Ind	Sch. 24	4	Interest	384	489	614
Ind	Sch. 24	4	Cumulative Deferral + Interest	95,298	122,324	145,112
Ind	Sch. 24		Balancing Account Distribution	(2,352)	(2,426)	(2,734)
Ind	Sch. 24		Balancing Account Interest	7,180	7,046	7,223
Ind	Sch. 24		Cumulative Deferral Balance	1,566,882	1,571,501	1,575,989
Com	Sch. 36	4	Monthly Deferral	(332,809)	(104,638)	(109,366)
Com	Sch. 36	4	Interest	2,483	1,456	1,002
Com	Sch. 36	4	Cumulative Deferral + Interest	375,799	272,617	164,253
Com	Sch. 36		Balancing Account Distribution	(133,839)	(134,646)	(139,837)
Com	Sch. 36		Balancing Account Interest	5,017	4,326	3,811
Com	Sch. 36		Cumulative Deferral Balance	1,028,735	898,415	762,389
Ind	Sch. 36	4	Monthly Deferral	55,553	13,383	(4,929)
Ind	Sch. 36	4	Interest	1,139	1,275	1,328
Ind	Sch. 36	4	Cumulative Deferral + Interest	276,582	291,239	287,639
Ind	Sch. 36		Balancing Account Distribution	(17,626)	(15,634)	(15,360)
Ind	Sch. 36		Balancing Account Interest	(2,166)	(2,203)	(2,334)
Ind	Sch. 36		Cumulative Deferral Balance	(481,838)	(499,675)	(517,370)
Irr	Sch. 40	4	Monthly Deferral	(118,291)	139,130	55,351
Irr	Sch. 40	4	Interest	1,737	1,754	2,249
Irr	Sch. 40	4	Cumulative Deferral + Interest	320,281	461,166	518,766
Irr	Sch. 40		Balancing Account Distribution	(44,201)	(22,509)	(5,360)
Irr	Sch. 40		Balancing Account Interest	373	217	158
Irr	Sch. 40		Cumulative Deferral Balance	59,387	37,095	31,893
Total	Total	4	Cumulative Deferral + Interest	(300,432)	504,064	(1,327,159)
Total	Total		Balancing Account Distribution	(274,725)	(254,660)	(260,102)
Total	Total		Balancing Account Interest	2,628	1,391	245
Total	Total		Cumulative Deferral Balance	436,532	183,264	(76,593)

**Note: Interest on deferred balances accrue at the quarterly rate published by the FERC (see below)**

FERC Interest Rate	0.46%	0.45%	0.46%
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