

UTC Pipeline Safety Program
Fees - 2019

P-190257
Exhibit A, V 1.1

Fee Group	Miles	% of Miles	Overhead Allocation	Hours	% of Hours	Program Cost Allocation	Total Company Fee
AIRGAS Merchant Gas Kalama	2.43	0.01%	\$27.26	73.60	0.35%	\$4,111.90	\$4,139.16
Avista Corporation	3,533.88	13.52%	\$39,644.04	1,873.90	8.93%	\$104,691.53	\$144,335.56
BP Pipelines North America	10.04	0.04%	\$112.63	78.50	0.37%	\$4,385.66	\$4,498.29
Cardinal FG	3.30	0.01%	\$37.02	58.50	0.28%	\$3,268.29	\$3,305.31
Cascade Natural Gas Corporation	5,097.64	19.50%	\$57,186.73	3,671.00	17.48%	\$205,092.37	\$262,279.10
City of Ellensburg	132.68	0.51%	\$1,488.44	401.70	1.91%	\$22,442.28	\$23,930.72
City of Enumclaw	102.28	0.39%	\$1,147.41	237.00	1.13%	\$13,240.78	\$14,388.18
ExxonMobil Pipeline Company	1.20	0.00%	\$13.46	108.50	0.52%	\$6,061.71	\$6,075.17
Ferndale Pipeline System	36.20	0.14%	\$406.10	127.40	0.61%	\$7,117.62	\$7,523.72
Gas Transmission Northwest	308.67	1.18%	\$3,462.74	402.20	1.92%	\$22,470.21	\$25,932.96
Georgia-Pacific Consumer Products	1.40	0.01%	\$15.71	169.10	0.81%	\$9,447.32	\$9,463.03
Inland Empire Paper Company	3.60	0.01%	\$40.39	75.30	0.36%	\$4,206.88	\$4,247.27
J.R. Simplot Company	1.00	0.00%	\$11.22	91.40	0.44%	\$5,106.36	\$5,117.58
KB Pipeline Company	17.04	0.07%	\$191.16	131.50	0.63%	\$7,346.68	\$7,537.84
Klickitat PUD	5.56	0.02%	\$62.37	223.80	1.07%	\$12,503.32	\$12,565.69
Lamb Weston/BSW	4.10	0.02%	\$45.99	52.10	0.25%	\$2,910.74	\$2,956.73
McChord Pipeline Company	14.40	0.06%	\$161.54	500.83	2.39%	\$27,980.53	\$28,142.07
Nippon Dynawave Packaging Company	9.00	0.03%	\$100.96	158.50	0.75%	\$8,855.12	\$8,956.08
Northwest Natural Gas Company	1,902.50	7.28%	\$21,342.77	1,648.10	7.85%	\$92,076.48	\$113,419.24
Northwest Pipeline	1,307.47	5.00%	\$14,667.51	948.10	4.52%	\$52,968.70	\$67,636.21
Nouryon Performance Chemicals	0.50	0.00%	\$5.61	51.60	0.25%	\$2,882.80	\$2,888.41
Olympic Pipe Line Company	398.00	1.52%	\$4,464.87	1,208.97	5.76%	\$67,543.19	\$72,008.06
Petrogas West	0.40	0.00%	\$4.49	133.50	0.64%	\$7,458.41	\$7,462.90
Phillips 66 Pipeline	132.70	0.51%	\$1,488.67	474.83	2.26%	\$26,527.85	\$28,016.51
Puget Sound Energy	12,839.19	49.12%	\$144,033.56	5,401.49	25.73%	\$301,771.84	\$445,805.40
Jackson Prairie	15.40	0.06%	\$172.76	118.60	0.56%	\$6,625.98	\$6,798.74
Sumas	3.65	0.01%	\$40.95	108.00	0.51%	\$6,033.77	\$6,074.72
PSE LNG 823*57%	1.00	0.00%	\$11.22	469.11	2.23%	\$26,208.36	\$26,219.58
Solvay Chemicals	1.00	0.00%	\$11.22	82.50	0.39%	\$4,609.13	\$4,620.35
Swissport Fueling	0.10	0.00%	\$1.12	94.70	0.45%	\$5,290.72	\$5,291.85
Seaport Sound Terminal	2.90	0.01%	\$32.53	304.25	1.45%	\$16,998.00	\$17,030.53
Tesoro Logistics Northwest Pipeline	179.90	0.69%	\$2,018.17	717.24	3.42%	\$40,070.72	\$42,088.89
Tidewater	7.00	0.03%	\$78.53	194.50	0.93%	\$10,866.38	\$10,944.90
Trans Mountain Pipeline	64.40	0.25%	\$722.46	507.62	2.42%	\$28,359.71	\$29,082.17
Williams Partners Operating	0.00	0.00%	\$0.00	98.00	0.47%	\$5,475.09	\$5,475.09
Totals	26,140.53	100%	\$293,251.60	20,995.94	100%	\$1,173,006.40	\$1,466,258.00

Total Program Cost	\$3,197,551.00
Federal Reimbursement Credit	(\$1,651,393.00)
2018 Damage Prevention Penalty Credit	(\$79,900.00)
Net Program	\$1,466,258.00
Overhead Cost distributed based on miles	\$293,251.60
Program Cost distributed based on hours	\$1,173,006.40

LDC Transfer	\$965,839.30
Fees to be billed	\$500,418.70
Total Fees for 2019	\$1,466,258.00