

First Revision of Sheet No.23,
Canceling Original Sheet No. 23
WN U-2

Olympic Water and Sewer, Inc.

For Commission's Receipt Stamp

SCHEDULE NO. 6
COST RECOVERY SURCHARGE

Availability

This schedule is available in all Water Service Areas served by the Utility and at Utility's option and capability to maintain Department of Health standards of quantity and quality.

Applicable

Applicable to any connection or customer of the Utility.

Conditions

The charge for this service is not subject to cancellation or reduction for seasonal or temporary periods. This charge will be the monthly minimum bill for this class of service and will be in addition to other charges as provided in this tariff.

Purpose

This surcharge is to fund a treatment project that will remove iron, manganese, and arsenic in service zone "B". The project will also add disinfection to the entire water system. This is the result of water quality issues that require treatment to consistently meet Department of Health drinking water standards.

This surcharge is to expire June 20, 2038, or upon the recovery of 70% of the estimated cost of the project \$1,546,794 loan principle plus interest charges \$437,653, and state excise taxes \$29,766 whichever comes first. The estimated total amount to be recovered is \$2,014,214. The annual amount generated by the surcharge is \$100,613 or 14.2 % of revenue. Surcharge may be paid (within 90 days of effective date) in a lump sum payment of \$937.52 and save interest costs. The lump sum payment is calculated using estimated construction costs. Upon completion of the project the lump sum payment may be adjusted up or down to reflect the final cost of the water treatment project.

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Monthly Charge

Rate

Each connection or customer

\$5.00

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Issued: March 6, 2019

Effective: April 24, 2019

Issued by (Water Utility Name): Olympic Water and Sewer, Inc.

By: Diana Smeland

Title: President