Community Water Service of Dungeness Heights LLC

16920 Flume Rd.

PO Box 352

Yelm, WA 98597

(360) 339-2600

Mr. Mark L. Johnson, Executive Director and Secretary

Washington Utilities and Transportation Commission

1300 South Evergreen Park Drive SW

Olympia, WA 98504-7250

Re: Docket

Dear Mr. Johnson,

Enclosed is a proposed general tariff filing with an effective date of April 1st, 2019. This tariff change is being sought because current rates are too low to fund continuing costs of utility plant. (2) to promote water conservation and to protect our drinking water (3) There are continuing disinfection costs which began in 2019. New employee cost in 2019 for daily testing of chlorine levels. 5 days per week $30.78 total employee cost per hour. Total $8002.80 in added cost per year. As well as 5-gallon pail of chlorine every 2 months $210.00 per year. (4) in order to have an effective cross connection control program I would like to put the testing of backflow assemblies under the umbrella of the utility. 85 customers @$35.00 is $2975.00. Costs will increase as more assemblies are installed. It is the intention of the utility that all homes will be protected by DCVA’s. (5) there are increased banking costs (6) endeavor to recover accumulated and future depreciation expense. (7) insurance, taxes and electrical costs have increased.

If approved, this increase would generate (approximately) an additional $13,000 in annual revenue which translates to about 25% increase in revenue. The revenue impact to each customer class is summarized in the table below:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Meter | | Base | | Block 1 | | Block 2 | | Block 3 | |
| Size | Factor | Allowance | Rate | Usage \* | Rate\* | Usage \* | Rate\* | Usage \* | Rate\* |
| 3/4" | 1 | 0 | $27.50 | 0-2000 | $1.25 | 2001-4000 | $1.35 | 4001 plus | $1.50 |
| 2" | 5.33 | 0 | $146.58 | 0-10660 | $1.25 | 10661-21324 | $1.35 | 21325 plus | $1.50 |
| \*Usage is in 100's of cubic feet. Rate is cost per 100 cubic feet | | | | | | | | | |

Attached is a copy of the customer notice, revised tariff pages, and financial information required per WAC 480-07-530 to support the new rates and charges. CWSDH has no non-regulated operations. It also has no affiliates. I am the owner and so have authority to file these documents.

Enclosed with this filing are the following proposed tariff sheets, formatted with the coding required by WAC 480-80-105:

|  |  |  |
| --- | --- | --- |
| 1st Revision Sheet 3 | Canceling | Original Sheet No. 3 |
| 1st Revision Sheet 11 | Canceling | Original Sheet No. 11 |
| 1st Revision Sheet 16 | Canceling | Original Sheet No. 16 |
| 1st Revision Sheet 19 | Canceling | Original Sheet No. 19 |
| 1st Revision Sheet 20 | Canceling | Original Sheet No. 20 |

If you have any questions about this filing, please contact me by phone or e-mail.

Sincerely,

Colin Jackson -Manager

CWSDH

Phone: (360) 339-2600

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