

ILIAD Water Company LLC

1107 S. Bailey St.
Seattle, WA 98108
(206) 764-3345

October 1, 2018

Mr. Mark L. Johnson, Executive Director and Secretary
Washington Utilities and Transportation Commission
1300 South Evergreen Park Drive SW
Olympia, WA 98504-7250

Received
Records Management
10/01/18 13:51
State of WASH.
UTIL. AND TRANSP.
COMMISSION
VIA E-FILE

Re: Iliad Water Company, LLC – First Revised Sheet No. 5 Canceling Original Sheet No. 5; Original Sheet No. 5.1; First Revised Sheet No. 8 Canceling Original Sheet No. 8; Original Sheet No. 8.1; First Revised Sheet No. 14 Canceling Original Sheet No. 14; Original Sheet No. 14.1; First Revised Sheet No. 18 Canceling Original Sheet No. 18; Second Revised Sheet No. 18.1 Canceling Second Substitute First Revised Sheet No. 18.1; Third Revised Sheet No. 18.2 Canceling Substitute Second Revised Sheet No. 18.2; First Revised Sheet No. 18.3 Canceling Original Sheet No. 18.3; Second Revised Sheet No. 18.4 Canceling Substitute First Revised Sheet No. 18.4; First Revised Sheet No. 21 Canceling Original Sheet No. 21; First Revised Sheet No. 30 Canceling Original Sheet No. 30; First Revised Sheet No. 31 Canceling Original Sheet No. 31; First Revised Sheet No. 60 Canceling Original Sheet No. 60; Original Sheet No. 61

Dear Mr. Johnson:

As mandated by Docket UW-161155 Order 2, the attached General Rate Case Worksheet ("GRCW") has been completed and is ready for your review. The worksheet encompasses a one-year period from September 1, 2017 through August 31, 2018.

The review has determined that it is necessary to increase rates. The proposed increase produces an estimated \$244,527 in additional revenue. This is a 34.01 percent increase in the Company's revenue. The worksheet is indicating the following increases are needed to offset our operating costs:

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Alderlake, Lowper, Marbello & Northwest	Current Monthly Base Charge	New Base Rate	Percent Increase
5/8" Base Meter	\$44.00	\$61.76	40.36
1" Base Meter	\$110.00	\$154.40	40.36
1 ½" Base Meter	\$220.00	\$308.80	40.36
Sunwood Graham			
5/8" Base Meter	\$35.00	\$61.76	76.46
1" Base Meter	\$87.50	\$154.40	76.46
1 ½" Base Meter	\$175.00	\$308.80	76.46
All Other Water Systems			
5/8" Base Meter	\$40.00	\$61.76	54.40
1" Base Meter	\$100.00	\$154.40	54.40
1 ½" Base Meter	\$200.00	\$308.80	54.40
Ready To Serve Fee - All Systems	\$40.00	\$61.76	54.40

In addition, we are requesting the attached amendments to our Ancillary Charges and Surcharges. These increases are projected to produce about \$6,000 in additional revenue of the total new revenue of \$244,527.

If approved, we would like to request that the proposed rate increase become effective January 1, 2019, therefore would be reflected on our customer's February 9, 2019 billing statements.

Pursuant to the requirements of WAC 480-07-530(4), a balance sheet and statement of revenue and expenses is enclosed. A depreciation schedule is included in the GRCW. Pro forma and restating adjustment sheets are included in the GRCW. Usage statistics are included in the GRCW. Because of formula errors in the GRCW, a separate pro forma income statement is provided.

There are no non-regulated operations. There were no affiliated transactions during the test year.

The Company's Public Water System Identification numbers are 019595, 85257Q, 32027B, 266511, 00567T, 01591J, 632160, 31203Y, 51530M, 619472, 31141U, 094045, 187072, 12451F, 64340V, 26995H, 620345, 225905, 09264E, 23101W, 231917, 23391F and 602030.

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Finally, a copy of the notice to customers is enclosed. The notice was mailed on October 1, 2018.

Sincerely,

David Dorland

Enclosures
GRCW
Profit & Loss
Balance Sheet
Pro Forma Income Statement
Ancillary & Surcharge Schedule
Customer Notice