

September 28, 2018

Mr. Mark L. Johnson Executive Director and Secretary Washington Utilities & Transportation Commission P.O. Box 47250 Olympia, WA 98504-7250 09/28/18 15:24
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State Of WASH.
AND TRANSP.
COMMISSION

Re: Schedule 593, Washington Energy Assistance Fund (WEAF) Program

Cascade Natural Gas Corporation (Cascade or the Company) herewith files the following revisions to its Tariff, WN U-3, stated to become effective with service on and after December 1, 2018:

Second Revision Sheet No. 593

The purpose of this filing is to revise the Company's Schedule 593, Washington Energy Assistance Fund (WEAF) Program Cost Recovery, rate to collect the budgeted amount for the 2018-2019 program year. Included in this filing are Attachments A and B. Attachment A shows program revenues and expenditures for the program year including projected revenues and expenses for the final month of the program year. Attachment B shows how the changes to the Schedule 593 surcharges are derived.

Schedule 593 is herewith revised to collect \$852,979.33 which, in addition to fund balance carryover funding, should provide \$1,329,400 for the 2018-2019 program year. The amount of \$1,329,400 is the 2018-2019 not-to-exceed spending cap as authorized per Order No. 05 in Docket No UG-152286.

The changes proposed herein to Schedule 593 will result in an annual revenue increase of approximately \$119,081 or an increase in annual revenue of 0.05%. The average residential customer using 54 therms per month will see an increase of \$0.03 per month, which will cause the average bill to increase from \$51.69 to \$51.72 per month. The average commercial customer using 275 therms per month will see an increase of \$0.11 per month, which will cause the average bill to increase from \$237.97 to \$238.08 per month.

Below is a table of the proposed changes to Schedule 593 by customer rate schedule:

| Service     | Sch. No.<br>503 | Rate Increase |         | Proposed Rate Per<br>Therm |         | Percent<br>Change |
|-------------|-----------------|---------------|---------|----------------------------|---------|-------------------|
| Residential |                 | \$            | 0.00047 | \$                         | 0.00339 | 0.05%             |
| Commercial  | 504             | \$            | 0.00038 | \$                         | 0.00274 | 0.04%             |

Advice No. CNG/W18-09-06 Page 2 of 2

| Industrial        | 505 | \$<br>0.00024 | \$<br>0.00170 | 0.03% |
|-------------------|-----|---------------|---------------|-------|
| Industrial Lg Vol | 511 | \$<br>0.00020 | \$<br>0.00144 | 0.01% |
| Interruptible     | 570 | \$<br>0.00007 | \$<br>0.00051 | 0.03% |
| Transportation    | 663 | \$<br>0.00004 | \$<br>0.00031 | 0.13% |

The Company's WEAF Advisory Group was consulted about the 2018-2019 program budget increase during an advisory group meeting held on July 26, 2018.

This filing submitted electronically includes the following files:

NEW CNGC Advice No. W18-09-06, CLtr, 09.28.18.pdf NEW CNGC Advice No. W18-09-06, Sch 593, 09.28.18.pdf NEW CNGC Advice No. W18-09-06, Sch 593 Leg, 09.28.18.pdf NEW CNGC Advice No. W18-09-06, Attch A, 09.28.18.xlsx NEW CNGC Advice No. W18-09-06, Attch B, 09.28.18.xlsx

If you have any questions, please contact me at 509-734-4593.

Sincerely,

/s/ Michael Parvinen

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Attachments