



## COUNTYWIDE SOLID WASTE PROGRAMS of Douglas County

140 19th St N.W. East Wenatchee, WA 98802  
Ph: (509) 886-0899 Fax: (509) 884-5350

February 14, 2018

Waste Management of Greater Wenatchee, Inc.  
Attn: Curt Kazen  
711-A N. Wenatchee Ave.  
Wenatchee, WA 98801

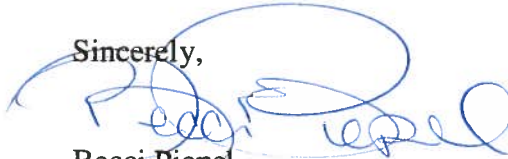
Dear Mr. Kazen,

Having verified the 2017 solid waste collection information provided by Sunrise Disposal, Inc., Waste Management of Greater Wenatchee and Zippy Disposal, Inc., it is now possible to confirm and bill for the 2018 Douglas County Solid Waste Collection Fee.

According to the information provided and verified, Waste Management of Greater Wenatchee collected 93.934% of the total solid waste volume, both commercial and residential, collected within **the unincorporated area of Douglas County in 2017**. Using the formula agreed to in the adopted *Douglas County Solid Waste Collection Fee Ordinance, C.E. 94-014*, I have computed your actual 2018 Douglas County Solid Waste Collection Fee amount to be **\$184,546.52**. This amount is your 'fair share' portion of the adopted 2018 Solid Waste Program Budget of \$196,463.00, multiplied by your reported percentage of the 2017 unincorporated Douglas County solid waste volume. Your 'fair share' portion of the 2018 Solid Waste Program Budget will be billed out on a quarterly payment basis. I have enclosed a billing schedule which illustrates how your 'fair share' percentage was determined, when to expect to be billed, how much you will be billed and when each payment is due. Please pay your first quarter Douglas County Solid Waste Collection Fee in the amount of **\$46,136.63 by March 15, 2018**.

If you have any questions concerning how the bill is to be paid, or the payment schedule, please feel free to contact me at (509) 886-0899.

Sincerely,



Becci Piepel  
Program Director  
Countywide Solid Waste Programs

Enclosure

Cc: Danny Kermode, Washington State Utilities and Transportation Commission

# DOUGLAS COUNTY SOLID WASTE REPORTING FORM

## ATTACHMENT A

### COMMERCIAL SOURCES - Unincorporated Douglas County ONLY

Solid Waste Collection Company: \_\_\_\_\_

Waste Management \_\_\_\_\_

Reporting Period: Jan. 1 - Dec. 31, 2017

SERVICE	NO. OF ACCOUNTS	NO. OF PICKUPS	RATE	LBS./CONTAINER	ANNUAL POUNDS
1 yard container	9	26		175	40,950
1 yard container	37	52		175	336,700
1.25 yard container	2	26		219	11,388
1.25 yard container	1	52		219	11,388
1.3 yard container	1	26		228	5,928
1.3 yard container	20	52		228	237,120
1.50 yard container	8	26		250	52,000
1.50 yard container	25	52		250	325,000
2-1.50 yard container	1	52		500	26,000
2 yard container	35	26		324	294,840
2 yard container	46	52		324	775,008
2-2 yard container		52		648	33,696
3-2 yard container		52		972	50,544
4-2 yard container	1	52		1,296	67,392
3 yard container	12	26		473	147,576
3 yard container	26	52		473	639,496
2-3 yard container	1	52		946	49,192
4 yard container	12	26		613	191,256
4 yard container	2	12		613	14,712
4 yard container	32	52		613	1,020,032
4 yard container	1	104		613	63,752

2-4 yard container			52				848	44,096
6 yard container	2		26				840	43,680
6 yard container	28		52				840	1,223,040
2-6 yard container	2		52				1,680	174,720
2-6 yard container	1		104				1,680	174,720
5-6 yard container	1		52				4,200	218,400
8 yard container	2		26				980	50,960
8 yard container	25		52				980	1,274,000
8 yard container	1		104				980	101,920
8 yard container	2		156				980	305,760
2-8 yard container	3		52				1,960	305,760
3-8 yard container	1		52				2,940	152,880
Can	1		52				34	1,768
35 gallon tote	3		52				34	5,304
64 gallon tote	4		52				51	10,608
90 gallon tote	33		52				77	132,132
2-90 gallon tote	2		52				154	16,016
3-90 gallon tote	2		52				231	24,024
4-90 gallon tote	1		52				308	16,016
6-90 gallon tote	1		52				462	24,024
8-90 gallon tote	1		52				616	32,032
9-90 gallon tote	1		52				693	36,036
15 yard box			2				1,800	3,600
20 yard box			151				2,400	362,400
25 yard box							3,000	
30 yard box			491				3,600	1,767,600
40 yard box			24				4,800	115,200

50 yard box		4		6,000	24,000
15 yard box		3		5,400	16,200
25 yard box (comp.)		14		9,000	126,000
30 yard box (comp.)		44		10,800	475,200
40 yard box (comp.)		9		14,400	129,600
<b>TOTAL COMMERCIAL</b>	<b>389</b>	<b>2,964</b>			

Updated to reflect the correct LBS/Container.

A =

**11,781,666**

# DOUGLAS COUNTY SOLID WASTE REPORTING FORM

## ATTACHMENT B

### RESIDENTIAL SOURCES - Unincorporated Douglas County ONLY

Solid Waste Collection Company: \_\_\_\_\_

Waste Management \_\_\_\_\_

Reporting Period: \_\_\_\_\_

Jan. 1, - Dec. 31, 2017

SERVICE	NO. OF ACCOUNTS	NO. OF PICKUPS	RATE	LBS./CONTAINER	ANNUAL POUNDS
Yardage				131	
1 can	235	52		34	415,480
1 can	15	12		34	6,120
2 cans	82	52		51	217,464
3 cans	1	52		77	4,004
4 cans		52		97	5,044
5 cans		52		117	6,084
6 cans		52		137	7,124
1-20 gallon	20	52		20	20,800
Bag (extra)				34	
35 gallon tote	1,070	52		34	1,891,760
35 gallon tote	1	12		34	408
2-35 gallon totes	2	52		68	7,072
64 gallon tote	1,859	52		51	4,930,068
2-64 gallon totes	4	52		102	21,216
90 gallon tote	2,478	52		77	9,921,912
2-90 gallon totes	66	52		154	528,528
3-90 gallon totes	2	52		231	24,024
<b>TOTAL RESIDENTIAL</b>	<b>5,835</b>	<b>752</b>			<b>18,007,108</b>

Updated to reflect the correct LBS/Container.

B =

# COUNTYWIDE SOLID WASTE PROGRAMS

## Douglas County Solid Waste Collection Fee and Payment Schedule

Douglas County 2018 'fair share' portion: \$ 196,463.00

Amount to be collected under Ordinance C.E. 94-014 \$ 196,463.00

### Reported 2017 Solid Waste Volumes: (in lbs)

	<u>COMMERCIAL</u>	<u>RESIDENTIAL</u>	<u>TOTAL</u>	%
Sunrise Disposal	61,692	0	61,692	0.195%
Waste Management	11,781,666	18,007,108	29,788,774	93.934%
Zippy Disposal	1,465,019	396,801	1,861,820	5.871%
<b>TOTAL:</b>	<b>13,308,377</b>	<b>18,403,909</b>	<b>31,712,286</b>	<b>100%</b>

### 2017 Solid Waste Collection Fee Amount

	<u>2016</u>	<u>2017</u>
Sunrise Disposal	\$ 203.96	\$ 402.24
Waste Management	\$ 169,705.20	\$ 184,520.63
Zippy Disposal	\$ 8,693.88	\$ 11,540.13
<b>TOTAL:</b>	<b>\$ 178,603.04</b>	<b>\$ 196,463.00</b>

### 2018 Solid Waste Payment Schedule

	<u>1st Quarter</u>	<u>2nd Quarter</u>	<u>3rd Quarter</u>	<u>4th Quarter</u>
<b>Billing Date:</b> 3rd day of each billing month	March 5	June 5	August 3	November 5
<b>Due Date:</b> 15th day of each due month	March 15	June 15	September 15	December 15
Sunrise Disposal	\$ 95.55	\$ 95.55	\$ 95.55	\$ 95.54
Waste Management	\$ 46,136.63	\$ 46,136.63	\$ 46,136.63	\$ 46,136.63
Zippy Disposal	\$ 2,883.58	\$ 2,883.57	\$ 2,883.57	\$ 2,883.57
<b>TOTAL:</b>	<b>\$ 49,115.76</b>	<b>\$ 49,115.75</b>	<b>\$ 49,115.75</b>	<b>\$ 49,115.74</b>

**Countywide Solid Waste Programs**  
**140 19th Street N.W.**  
**East Wenatchee, WA 98802**  
**(509) 886-0899**

Invoice No.: **SW1801 - WM**  
 Date:

**WASTE MANAGEMENT**  
 711-A N. Wenatchee Ave.  
 Wenatchee, Washington 98801

Reference	Description	Debit	Credit
Collection Fee C.E. 94-014	Douglas County Solid Waste Haulers Fee 2018 1st Quarter	\$ 46,136.63	
<i><b>This invoice is due on or before March 15, 2018</b></i>			
Amount Due:		<b>\$ 46,136.63</b>	

Office Use Only	
144-000-000-343.90	

If you have questions regarding your account, please call 886-0899

**Please Pay From This Invoice**