

RESOLUTION NO. 61-13
TO AMEND RESOLUTION 128-06
SOLID WASTE UTILITY FEES

WHEREAS, the Mason County Board of Commissioners has the responsibility to manage the County funds and business per 36.32.201 RCW; and

WHEREAS, the Mason County Solid Waste Utility Fund (no. 402-000-000) is an enterprise fund, and generally accepted accounting principles require that fees for goods and services in an enterprise fund be adequate to cover the costs of the operations of the enterprise; and

WHEREAS, the Mason County Solid Waste Utility fees shall continue to be increased each year by the amount of the October to October Consumer Price Index (CPI U) for the Olympia Metropolitan Area; and

WHEREAS, these CPI increases have not been adequate to provide for the costs and services to complete necessary renovations of the facilities to meet user needs and protect public and environmental safety and health; and

WHEREAS, a capital reserve should be established within the Solid Waste Utility Fund for the purposes of setting aside revenues to complete needed current and future renovations; and

WHEREAS, certain classes of facility users are unfairly subsidizing other classes of users; and

WHEREAS, the County desires to charge users based on the actual cost of service; and

WHEREAS, the county desires to encourage recycling rather than disposal of scrap metal and clean yard trimmings; and

WHEREAS, there has not been an increase in the Mason County Solid Waste Utility fees since 2007, and the current cost of operations exceeds the revenue received.

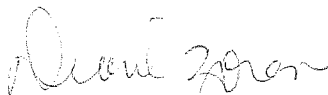
NOW THEREFORE BE IT RESOLVED, the fee schedule as shown in Attachment "A" is hereby adopted to replace the existing fee schedule, effective January 1, 2014.

ADOPTED this 5 day of November, 2013.

Board of County Commissioners
Mason County, Washington


Randy Neatherlin, Chair

ATTEST:


Diane Zoren, Clerk of the Board


Tim Sheldon, Commissioner Dist. #2

APPROVED AS-TO FORM:


Tim Whitehead, Chief Deputy Prosecuting Attorney


Terri Jeffreys, Commissioner Dist. #3

Cc: Public Works, Utilities and Waste Management

2014 Solid Waste Utility Rates
Eells Hill, Belfair, Union & Hoodspout Facilities**

Solid Waste category		customer charge**	Solid Waste category		customer charge**
1 bag/can (32 gal. size)	express bag/can	\$ 4.83	3 bags/cans (32 gal. size)		\$ 11.10
2 bags/cans (32 gal. size)	express bag/can	\$ 9.65	4 bags/cans (32 gal. size)		\$ 13.03
Auto Batteries (each)		\$ 1.47			

Eells Hill Transfer Station**	
Solid Waste category	customer charge**
Weight per ton	\$ 89.20/ton
min fee (160 lbs. or less loose refuse)	\$ 14.48
55 gal drum(s)	*WEIGHT
cubic yard rate	\$ 15.44
tire with rim	*WEIGHT + \$ 5.00/ea
tire without rim	*WEIGHT + \$ 3.00/ea
misc large bulky items	*WEIGHT + \$ 5.00/ea
appliance with refrigerant	*WEIGHT + \$ 10.00/ea
recycled scrap metal	\$ 54.05/ton
separated, clean yard trimmings	\$ 64.67/ton
construction debris	\$ 86.20/ton

Belfair, Union & Hoodspout Drop Box Facilities**	
Solid Waste category	customer charge**
bulk per cubic yard (loose refuse OR more than 6, 32 gal. bags/cans)	\$ 18.30/cy
1, 55 gal. drum	\$ 9.65
2, 55 gal drums	\$ 13.03
5 bag/can (32 gal)	\$ 14.48
6 bag/can (32 gal)	\$ 15.93
3, 55 gal drums	\$ 15.93
tire w/rim (1 st only)	\$ 16.80
Each after 1 st	\$ 5.00
tire w/o rim (1 st only)	\$ 14.77
Each after 1 st	\$ 3.00
misc large items (each, approx. 1 cy size)	\$ 18.30
appliance with refrigerant (each)	\$ 24.13
separated scrap metal	\$ 12.00/ cy
yard trimmings	\$ 18.30/cy (recycling rate applies at Eells Hill only)
construction debris	not accepted

** a 3.6% State Refuse tax will be added to all transactions

*all weighed loads are charged actual weight on a prorated basis of \$89.20/ton