

PUGET SOUND ENERGY, INC.
AVERAGE NUMBER OF CUSTOMERS
8/31/2017

ELECTRIC

(A)	(B)	(C)	(D)	(E)	(F)	(G)
(A)	(B)	(A) - (B)	(C) / (B)		(A) - (E)	(F) / (E)

		Month Ended						
		<u>Variance from Budget</u>				<u>Variance from Prior Year</u>		
<u>Customers</u>	<u>Actual</u>	<u>Budget</u>	<u>Amount</u>	<u>%</u>	<u>Prior Year</u>	<u>Amount</u>	<u>%</u>	
1 Residential	998,449	994,153	4,296	0.4%	986,335	12,114	1.2%	
2 Commercial	127,304	127,526	(222)	(0.2%)	125,654	1,650	1.3%	
3 Industrial	3,393	3,378	15	0.4%	3,436	(43)	(1.3%)	
4 Outdoor Lighting	6,762	6,116	646	10.6%	6,502	260	4.0%	
5 Electric Sales for Resale	8	8	-	0.0%	8	-	0.0%	
6 Transportation - Electric	16	16	-	0.0%	16	-	0.0%	
7 Total Number of Customers	1,135,932	1,131,197	4,735	0.4%	1,121,951	13,981	1.2%	

		Year-To-Date						
		<u>Variance from Budget</u>				<u>Variance from Prior Year</u>		
<u>Customers</u>	<u>Actual</u>	<u>Budget</u>	<u>Amount</u>	<u>%</u>	<u>Prior Year</u>	<u>Amount</u>	<u>%</u>	
12 Residential	996,133	991,616	4,517	0.5%	981,932	14,201	1.4%	
13 Commercial	126,442	126,701	(259)	(0.2%)	124,678	1,764	1.4%	
14 Industrial	3,407	3,383	24	0.7%	3,425	(18)	(0.5%)	
15 Outdoor Lighting	6,675	6,136	539	8.8%	6,437	238	3.7%	
16 Electric Sales for Resale	8	8	-	0.0%	8	-	0.0%	
17 Transportation - Electric	16	16	-	0.0%	16	-	0.0%	
18 Total Number of Customers	1,132,681	1,127,860	4,821	0.4%	1,116,496	16,185	1.4%	

		Twelve Months Ended						
		<u>Variance from Budget</u>				<u>Variance from Prior Year</u>		
<u>Customers</u>	<u>Actual</u>	<u>Budget</u>	<u>Amount</u>	<u>%</u>	<u>Prior Year</u>	<u>Amount</u>	<u>%</u>	
23 Residential	994,206	989,703	4,503	0.5%	979,305	14,901	1.5%	
24 Commercial	126,242	126,362	(120)	(0.1%)	124,267	1,975	1.6%	
25 Industrial	3,413	3,393	20	0.6%	3,422	(9)	(0.3%)	
26 Outdoor Lighting	6,623	6,194	429	6.9%	6,405	218	3.4%	
27 Electric Sales for Resale	8	8	-	0.0%	8	-	0.0%	
28 Transportation - Electric	16	16	-	0.0%	16	-	0.0%	
29 Total Number of Customers	1,130,508	1,125,676	4,832	0.4%	1,113,423	17,085	1.5%	