PUGET SOUND ENERGY, INC. AVERAGE NUMBER OF CUSTOMERS 8/31/2017

ELECTRIC

	(A)	(B)	(C)	(D)	(E)	(F)	(G)
	(A)	(B)	(A) - (B)	(C) / (B)		(A) - (E)	(F) / (E)
Month Ended							
	Variance from Budget				Variance from Prior Year		
Customers	<u>Actual</u>	Budget	<u>Amount</u>	<u>%</u>	Prior Year	<u>Amount</u>	<u>%</u>
Residential	998,449	994,153	4,296	0.4%	986,335	12,114	1.2%
Commercial	127,304	127,526	(222)	(0.2%)	125,654	1,650	1.3%
Industrial	3,393	3,378	15	0.4%	3,436	(43)	(1.3%)
Outdoor Lighting	6,762	6,116	646	10.6%	6,502	260	4.0%
Electric Sales for Resale	8	8	-	0.0%	8	-	0.0%
Transportation - Electric	16	16	-	0.0%	16	-	0.0%
Total Number of Customers	1,135,932	1,131,197	4,735	0.4%	1,121,951	13,981	1.2%
					<u>Variance from Prior Year</u>		
							<u>%</u>
	•	•	•		•	•	1.4%
			` ,	` ,			1.4%
						` ,	(0.5%)
5 5	,	•	539		•	238	3.7%
	_		-		_	-	0.0%
			-			-	0.0%
Total Number of Customers	1,132,681	1,127,860	4,821	0.4%	1,116,496	16,185	1.4%
		-			<u>Variance from Prior Year</u>		
							<u>%</u>
							1.5%
			` ,	` ,			1.6%
Industrial	•	•				(9)	(0.3%)
5 5	6,623	6,194	429		6,405	218	3.4%
Electric Sales for Resale	8	8	-	0.0%	8	-	0.0%
Transportation - Electric	16	16	-	0.0%	16	-	0.0%
Total Number of Customers	1,130,508	1,125,676	4,832	0.4%	1,113,423	17,085	1.5%
	Residential Commercial Industrial Outdoor Lighting Electric Sales for Resale Transportation - Electric Total Number of Customers Customers Residential Commercial Industrial Outdoor Lighting Electric Sales for Resale Transportation - Electric Total Number of Customers Customers Residential Commercial Industrial Outdoor Lighting Electric Sales for Resale Transportation - Electric Total Number of Customers	Customers Actual Residential 998,449 Commercial 127,304 Industrial 3,393 Outdoor Lighting 6,762 Electric Sales for Resale 8 Transportation - Electric 16 Total Number of Customers 1,135,932 Customers Actual Residential 996,133 Commercial 126,442 Industrial 3,407 Outdoor Lighting 6,675 Electric Sales for Resale 8 Transportation - Electric 16 Total Number of Customers 1,132,681 Customers Actual Residential 994,206 Commercial 126,242 Industrial 3,413 Outdoor Lighting 6,623 Electric Sales for Resale 8 Transportation - Electric 8	Customers Actual Budget Residential 998,449 994,153 Commercial 127,304 127,526 Industrial 3,393 3,378 Outdoor Lighting 6,762 6,116 Electric Sales for Resale 8 8 Transportation - Electric 16 16 Total Number of Customers 1,135,932 1,131,197 Year-1 Customers Actual Budget Residential 996,133 991,616 Commercial 126,442 126,701 Industrial 3,407 3,383 Outdoor Lighting 6,675 6,136 Electric Sales for Resale 8 8 Transportation - Electric 16 16 Total Number of Customers 1,132,681 1,127,860 Electric Sales for Resale 994,206 989,703 Commercial 126,242 126,362 Industrial 3,413 3,393 Outdoor Lighting 6,623 6,194	A	(A) (B) (A) - (B) (C) / (B) Customers Actual Budget Amount % Residential 998,449 994,153 4,296 0.4% Commercial 127,304 127,526 (222) (0.2%) Industrial 3,393 3,378 15 0.4% Outdoor Lighting 6,762 6,116 646 10.6% Electric Sales for Resale 8 8 - 0.0% Transportation - Electric 16 16 - 0.0% Total Number of Customers 1,135,932 1,131,197 4,735 0.4% Customers Actual Budget Amount ½ Residential 996,133 991,616 4,517 0.5% Commercial 126,442 126,701 (259) (0.2%) Industrial 3,407 3,383 24 0.7% Outdoor Lighting 6,675 6,136 539	(A) (B) (A)-(B) (C) / (B) Customers Actual Budget Amount ½ Residential 998,449 994,153 4,296 0.4% 986,335 Commercial 127,304 127,526 (222) (0.2%) 125,654 Industrial 3,393 3,378 15 0.4% 3,436 Outdoor Lighting 6,762 6,116 646 10.6% 6,502 Electric Sales for Resale 8 8 - 0.0% 16 Total Number of Customers 1,135,932 1,131,197 4,735 0.4% 1,121,951 Year-To-Date Variance from Budget Variance from Budget Variance from Budget Variance from Year Residential 996,133 991,616 4,517 0.5% 981,932 Commercial 126,742 126,701 (259) (0.2%) 124,678 Industrial 3,407 3,383 24	Customers Actual Budget Anount Anount