

Washington Exchange Carrier Association

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June 27, 2014

Steve King, Acting Executive Director and Secretary
Washington State Utilities & Transportation Commission
1300 S. Evergreen Park Drive SW
P.O. Box 47250
Olympia, WA 98504-7250

RE: WAC 480-120-399(1)(a)
WAC 480-120-352(5)

2014 JUL -2 AM 8:15

Dear Mr. King;

Enclosed is a report (Attachment 4, dated 06/16/14) showing WECA fund collections and distributions to each member company for the 2013 WECA administered pools. The report also shows 2013 originating and terminating CCL access minutes by company. **Attachment 4 is filed on a confidential basis pursuant to WAC 480-07-160 because it contains company-specific proprietary financial data, the disclosure of which could be detrimental to the company and provide competitors with access to competitively sensitive data. The information should not be disclosed to other parties without the written consent of the affected companies.** The persons that might be affected by disclosure include the individual companies listed on Attachment 4. Pursuant to the Commission's rule under WAC 480-07-160(3) (c), the original and a redacted copy of Attachment 4 are enclosed. WECA respectfully requests waiver of the requirement to submit twelve copies of the unredacted version required by WAC 480-07-160(3)(c)(iii). One copy of the unredacted version is submitted in a sealed envelope along with this letter. The sealed envelope is marked as confidential.

WECA pool access revenues are collected from interexchange carriers (IXCs) providing intrastate toll services in the state of Washington. The IXCs pay access charges that are assessed per WECA Tariff WN U-1. In addition to the WECA access charges, all non-WECA local exchange carriers operating within the state of Washington are supposed to assess the USF rate at \$.00152 per access minute on all intrastate originating and terminating access minutes and remit the resulting revenues to WECA.

Pool distributions are based upon each company's respective revenue objective. Effective May 29, 2011 CenturyTel of Washington including CenturyTel of Inter-Island, and CenturyTel of Cowiche exited the Interim USF Pool and the CCL Pool. Accordingly, WECA member companies' revenue objectives were updated at that time to reflect 2010 actual pool distributions. As a result, the 2013 revenue objectives reflect 12 months of 2010 pool distributions.

Also enclosed, as supplemental information, is a copy of our latest annual report that covers the 2012 WECA pool year. The report lists the member companies, WECA board and committee members and information related to WECA activities.

Sincerely,

A handwritten signature in black ink, appearing to read "Craig J. Phillips". The signature is written in a cursive style with a large initial "C".

Craig J. Phillips
Administrator
Enclosures

CONFIDENTIAL PER 480-07-160
REDACTED VERION

2013 WASHINGTON USF/NTS POOLS
YTD December 2013

06-16-2014

ATTACHMENT 4
PAGE 1 OF 6

COMPANY ASOTIN BEAVER CREEK ELLENSBURG HAT ISLAND HOOD CANAL INLAND KALAMA LEWIS RIVER

NTS Base Data:

12 months @ 2010 Revenues

1. USF Revenue Objective
2. USF Distribution Ratio
3. Interim USF Revenue Objective
4. ORIG CCL Revenue Objective
5. ORIG CCL Distribution Ratio
6. Total Revenue Objective

REPORTED ACCESS MOU:

7. Premium Terminating
8. Premium Originating
9. Total Access Minutes Reported

USF POOLED REVENUES:

10. USF Per Access Minute
11. Supplemental Service Area
12. Uncollectibles
13. Total USF Pooled Revenue

INTERIM USF REVENUES:

14. Premium Term Per Access MOU
15. Uncollectibles
16. Total Interim USF Pooled Revenue

ORIG CCL POOLED REVENUES:

17. Premium Orig Per Access MOU
18. Uncollectibles
19. Total ORIG CCL Pooled Revenue

USF/NTS DISTRIBUTIONS:

20. Administration Expense
21. USF Distribution
22. Interim USF Distribution
23. ORIG CCL Distribution
24. Total Distributions (Lines 21+22+23)

NET DISTRIBUTIONS:

25. Due Company (Lines 24-14-11-8)

2014 JUL -2 AM 8:45

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2013 WASHINGTON USF/NTS POOLS
YTD December 2013

06-16-2014

ATTACHMENT 4
PAGE 2 OF 6

COMPANY LOCAL TEL MASHELL MCDANIEL PEND OREILLE PIONEER SKYLINE ST JOHN TENINO

NTS Base Data:

12 months @ 2010 Revenues

1. USF Revenue Objective
2. USF Distribution Ratio
3. Interim USF Revenue Objective
4. ORIG CCL Revenue Objective
5. ORIG CCL Distribution Ratio
6. Total Revenue Objective

REPORTED ACCESS MOU:

7. Premium Terminating
8. Premium Originating
9. Total Access Minutes Reported

USF POOLED REVENUES:

10. USF Per Access Minute
11. Supplemental Service Area
12. Uncollectibles
13. Total USF Pooled Revenue

INTERIM USF REVENUES:

14. Premium Term Per Access MOU
15. Uncollectibles
16. Total Interim USF Pooled Revenue

ORIG CCL POOLED REVENUES:

17. Premium Orig Per Access MOU
18. Uncollectibles
19. Total ORIG CCL Pooled Revenue

USF/NTS DISTRIBUTIONS:

20. Administration Expense
21. USF Distribution
22. Interim USF Distribution
23. ORIG CCL Distribution
24. Total Distributions (Lines 21+22+23)

NET DISTRIBUTIONS:

25. Due Company (Lines 24-14-11-8)

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2013 WASHINGTON USF/NTS POOLS
YTD December 2013

06-16-2014

ATTACHMENT 4
PAGE 3 OF 6

COMPANY	TOLEDO	WAHAKIAKUM	WEAV TEL	WHIDBEY	YCOM	ADMIN	WECA TOTAL
NTS Base Data:							
12 months @ 2010 Revenues							
1. USF Revenue Objective							1,631,683
2. USF Distribution Ratio							0.399014
3. Interim USF Revenue Objective							0
4. ORIG CCL Revenue Objective							710,021
5. ORIG CCL Distribution Ratio							1.000000
6. Total Revenue Objective							2,341,704
REPORTED ACCESS MOU:							
7. Premium Terminating							49,931,031
8. Premium Originating							28,890,574
9. Total Access Minutes Reported							78,821,605
USF POOLED REVENUES:							
10. USF Per Access Minute						(118,592)	1,217
11. Supplemental Service Area							3,706
12. Uncollectibles							0
13. Total USF Pooled Revenue						(118,592)	4,923
INTERIM USF REVENUES:							
14. Premium Term Per Access MOU						0	0
15. Uncollectibles							0
16. Total Interim USF Pooled Revenue						0	0
ORIG CCL POOLED REVENUES:							
17. Premium Orig Per Access MOU						(73,615)	440,978
18. Uncollectibles							0
19. Total ORIG CCL Pooled Revenue						(\$73,615)	440,978
USF/NTS DISTRIBUTIONS:							
20. Administration Expense						192,207	192,207
21. USF Distribution							961,048
22. Interim USF Distribution							0
23. ORIG CCL Distribution							440,978
24. Total Distributions (Lines 21+22+23)						\$192,207	1,594,233
NET DISTRIBUTIONS:							
25. Due Company (Lines 24-14-11-8)						\$192,207	956,124

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2013 WASHINGTON USF/NTS POOLS
YTD December 2013

06-16-2014

ATTACHMENT 4
PAGE 4 OF 6

COMPANY ADVANCED AT&T BullsEye CENTURYTEL COWICHE CHARTER COMCAST

NTS Base Data:

12 months @ 2010 Revenues

1. USF Revenue Objective
2. USF Distribution Ratio
3. Interim USF Revenue Objective
4. ORIG CCL Revenue Objective
5. ORIG CCL Distribution Ratio
6. Total Revenue Objective

REPORTED ACCESS MOU:

7. Premium Terminating
8. Premium Originating
9. Total Access Minutes Reported

USF POOLED REVENUES:

10. USF Per Access Minute
11. Supplemental Service Area
12. Uncollectibles
13. Total USF Pooled Revenue

INTERIM USF REVENUES:

14. Premium Term Per Access MOU
15. Uncollectibles
16. Total Interim USF Pooled Revenue

ORIG CCL POOLED REVENUES:

17. Premium Orig Per Access MOU
18. Uncollectibles
19. Total ORIG CCL Pooled Revenue

USF/NTS DISTRIBUTIONS:

20. Administration Expense
21. USF Distribution
22. Interim USF Distribution
23. ORIG CCL Distribution
24. Total Distributions (Lines 21+22+23)

NET DISTRIBUTIONS:

25. Due Company (Lines 24-14-11-8)
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2013 WASHINGTON USF/NTS POOLS
YTD December 2013

06-16-2014

ATTACHMENT 4
PAGE 5 OF 6

COMPANY ELI ESCHELON FRONTIER INTEGRA MCI METRO BillSoft QWEST

NTS Base Data:

12 months @ 2010 Revenues

1. USF Revenue Objective
2. USF Distribution Ratio
3. Interim USF Revenue Objective
4. ORIG CCL Revenue Objective
5. ORIG CCL Distribution Ratio
6. Total Revenue Objective

REPORTED ACCESS MOU:

7. Premium Terminating
8. Premium Originating
9. Total Access Minutes Reported

USF POOLED REVENUES:

10. USF Per Access Minute
11. Supplemental Service Area
12. Uncollectibles
13. Total USF Pooled Revenue

INTERIM USF REVENUES:

14. Premium Term Per Access MOU
15. Uncollectibles
16. Total Interim USF Pooled Revenue

ORIG CCL POOLED REVENUES:

17. Premium Orig Per Access MOU
18. Uncollectibles
19. Total ORIG CCL Pooled Revenue

USF/NTS DISTRIBUTIONS:

20. Administration Expense
21. USF Distribution
22. Interim USF Distribution
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24. Total Distributions (Lines 21+22+23)

NET DISTRIBUTIONS:

25. Due Company (Lines 24-14-11-8)

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YTD December 2013

06-16-2014

ATTACHMENT 4
PAGE 6 OF 6

COMPANY	RAINIER	SPRINT	TCG	TW	UNITED NW	XO	YMax	TOTAL
NTS Base Data:								
12 months @ 2010 Revenues								
1. USF Revenue Objective								4,089,291
2. USF Distribution Ratio								1.000000
3. Interim USF Revenue Objective								0
4. ORIG CCL Revenue Objective								710,021
5. ORIG CCL Distribution Ratio								1.000000
6. Total Revenue Objective								4,799,312
REPORTED ACCESS MOU:								
7. Premium Terminating								1,002,065,526
8. Premium Originating								671,794,993
9. Total Access Minutes Reported								1,673,860,519
USF POOLED REVENUES:								
10. USF Per Access Minute								2,425,676
11. Supplemental Service Area								3,706
12. Uncollectibles								(20,825)
13. Total USF Pooled Revenue								2,408,558
INTERIM USF REVENUES:								
14. Premium Term Per Access MOU								0
15. Uncollectibles								0
16. Total Interim USF Pooled Revenue								0
ORIG CCL POOLED REVENUES:								
17. Premium Orig Per Access MOU								440,978
18. Uncollectibles								0
19. Total ORIG CCL Pooled Revenue								440,978
USF/NTS DISTRIBUTIONS:								
20. Administration Expense								192,207
21. USF Distribution								2,408,558
22. Interim USF Distribution								0
23. ORIG CCL Distribution								440,978
24. Total Distributions (Lines 21+22+23)								3,041,743
NET DISTRIBUTIONS:								
25. Due Company (Lines 24-14-11-8)								(0)