



Select Version: **Enacted (06/30/2013)** | Select Fund: **Enhanced 911 Account - State (03F-1)** | View Report

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### 2013-15 Omnibus Budget

Enacted (06/30/2013)

Enhanced 911 Account - State (03F-1)

(Dollars in Thousands)

#### Statewide

Governmental Operations	58,514	
Transportation	3,480	
<b>Total</b>	<b>61,994</b>	

Source: fiscal.wa.gov - ROPChart

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### 2013-15 Omnibus Budget

Enacted (06/30/2013)

Military Department

(Dollars in Thousands)

#### Enhanced 911 Account - State (03F-1)

2011-13 Estimated Expenditures	48,620	
2013-15 Maintenance Level	39,668	
<b>Policy Other Changes:</b>		
1. Next Generation 911 Capability	8,000	
2. GF-S/E911	10,842	
Policy -- Other Total	18,842	
<b>Policy Comp Changes:</b>		
3. New Step M for Classified-Yr 1 Impl	10	
4. New Step M for Classified-Yr 2 Impl	1	
5. State Employee Health Insurance	-3	
6. Wellness - Smoker Surcharge	-1	
7. PEBB - Coverage Waiver Surcharge	-3	
Policy -- Comp Total	4	
Total Policy Changes	18,846	
Total 2013-15 Biennium	58,514	

Comments for version: Enacted (06/30/2013)

- Expenditure authority is provided from the E-911 account to begin the upgrade of the current 911 telephone system to accommodate Next Generation (NG911) technology. During FY2014 and FY2015, financial assistance will be provided to 22 counties for the replacement of 911 telephone equipment that is at the end of its life and will not be supported by the manufacturer beyond 2014. (E-911 Acct-State)
- GF-S appropriations are reduced, appropriation authority is increased from Enhanced 911 Account for the 2013-15 biennium (GF-S, E-911 Acct-State)

2013-15 Biennial Budget  
 Operating Only  
 245 - Military Department  
 Agency Level

State of Washington, Office of Financial Management  
**2013-15 Expenditure Authority Schedule**

EA FY2014/FY2015

Report Number: EAS001  
 Date Run: 9/26/2013 9:28:52AM  
 Appropriations, Allocations,  
 Nonappropriated, Gov Reserve, Leg  
 Reserve, UARs, FTEs Enacted, FTEs  
 UAR, Revenue

Account	EA Code	Restriction	Prog/Sub program	EA Type	Operating FY 14	Operating FY 15	Operating 2013-15 Bion	Leg Session	Chapter-Section	Document Reference
<b>Expenditure Authority</b>										
<b>Appropriations</b>										
001 General Fund										
Salaries and Expenses-FY 1	011			1	1,880,000			2013	4-143	
Salaries and Expenses-FY 2	012			1		1,846,000		2013	4-143	
001-1 State Subtotal					<u>1,880,000</u>	<u>1,846,000</u>	<u>3,726,000</u>			
Salaries and Expenses	020			2	33,047,000	32,088,000	65,135,000	2013	4-143	
Homeland Security	160	P		2	37,500,000	37,500,000	75,000,000	2013	4-143	
001-2 Federal Subtotal					<u>70,547,000</u>	<u>69,588,000</u>	<u>140,135,000</u>			
001 General Fund Total					<u>72,427,000</u>	<u>71,434,000</u>	<u>143,861,000</u>			
03F Enhanced 911 Account										
Salaries and Expenses	050			1	29,215,000	29,299,000	58,514,000	2013	4-143	
05H Disaster Response Account										
Salaries and Expenses	350			1	7,260,000	7,271,000	14,531,000	2013	4-143	
Salaries and Expenses	080			2	26,626,000	26,627,000	53,253,000	2013	4-143	
05H Disaster Response Account Total					<u>33,886,000</u>	<u>33,898,000</u>	<u>67,784,000</u>			
08H Military Department Rental and Lease Acc										

For appropriations and allocations, the shaded amounts indicate whether the legal authority is by fiscal year or biennium. Nonappropriated amounts come from legislative budget databases; these are reference numbers rather than legal limits.

2013-15 Biennial Budget  
 Operating Only  
 245 - Military Department  
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State of Washington, Office of Financial Management  
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Account Expenditure Authority	EA Code	Restriction	Prog/Sub program	EA Type	Operating FY 14	Operating FY 15	Operating 2013-15 Bien	Leg Session	Chapter- Section	Document Reference
<b>Appropriations</b>										
Salaries and Expenses	370			1	306,000	309,000	615,000	2013		4-143
163 Worker/Community Right to Know Acct Salaries and Expenses	030			1	1,397,000	1,397,000	2,794,000	2013		4-143
<b>Agency Level Total Appropriations</b>					<b>137,231,000</b>	<b>136,337,000</b>	<b>273,568,000</b>			
<b>Agency Level Grand Total</b>					<b>137,231,000</b>	<b>136,337,000</b>	<b>273,568,000</b>			
<b>Grand Total Agency 245 - Military Department</b>					<b>137,231,000</b>	<b>136,337,000</b>	<b>273,568,000</b>			

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