

Section 6- Project Cost Information

1. Breakdown of estimated total cost.

**City Pedestrian Improvements**

Item	Quantity	Units	Unit Cost	Total Cost
1) Sidewalk	85	SY	\$64	\$5440
2) Guardrail	1	LS	\$6,000	\$6,000
3) Permanent Flagging	1	LS	\$500	\$500
4) Railroad Flagging	3	DAY	\$1000	\$3000
Construction, Mobilization, and Traffic Control Contingencies at 25%				\$3,735
Total for Construction				<b>\$18,675</b>
Design Engineering (Estimated at 25%)				\$4,669
Legal Easement Preparation				\$2,244
ROW Acquisition				\$12,500
Construction Engineering & Surveying (Estimate at 5%)				\$934
Total for City Improvements				<b>\$39,022</b>
<b>BNSF Pedestrian Improvements</b>				
1) Concrete Railroad Panel Replacement	1	LS	\$37,072	\$37,072
Subtotal				\$37,072
<b>PROJECT GRAND TOTAL</b>				<b>\$76,094</b>

2. Names of the parties contributing to the project and the amount each is contributing.

The City of Washougal will be contributing \$56,094 towards the project funding.

3. Provide the amount the applicant is requesting from the GCPF grant program.

The city is requesting \$20,000 in grant funding to complete the project.

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Section 11 - Project Completion Date

Project completion date: 11/01/2012