First Revision Sheet No. 24 cancelling Original Sheet No. 24 WN U-1

Cristalina LLC

For Commission's Receipt Stamp

SCHEDULE NO. 4 CAPITAL IMPROVEMENT SURCHARGE

Available

Within the limits of all Water Service Areas and at a utility's option and capability to maintain Department of Health standards of quantity and quality.

Applicable

Applicable to any connection or customer of the utility company.

Conditions

The charge for this service is not subject to cancellation or reduction for seasonal or temporary periods, unless seasonal rates apply per this tariff. This charge will be the monthly minimum bill for this class of service and will be in addition to other charges as provided in this tariff.

Monthly Rates

Each connection or customer will pay a surcharge of \$32.00.

Purpose

The surcharge being sought after will include the following Capital Improvements:

- Installation of individual water meters as required by Washington State.
- Installation of a hydro pneumatic booster pumping facility to provide adequate volume and pressure to all residents.
- > Replacement of substandard and leaking water lines.
- Increasing security of water supply.
- A new on-site generator with backup power in the event of power outages.

These improvements are both mandatory to be in compliance with the Department of Health and Safe Drinking water requirements as well as the voluntary improvement of the backup generator that has been requested by customers, but is not required for water quality. Surcharge to expire June 1, 2029 or upon recovery of \$ \$555,000 loan principal plus interest charges and state excise taxes, whichever occurs first. Surcharge may be paid (within 90 days of effective date) in a one-time payment sum of \$6,607 per customer and save interest cost.

Issued April 3, 2009	Effective_June 1, 2009	
Issued by <u>Cristalina LLC</u>		
By Maria Lindberg	Title President / Manager	