

## E-911 Statewide Services

	Total	Wireline	Wireless
Selective Router/PSAP costs <sup>1</sup>	500,000	<b>300,000</b>	200,000
CJTC Training Contract <sup>2</sup>	187,500	<b>112,500</b>	75,000
CSCDHH <sup>3</sup>	75,000	<b>45,000</b>	30,000
Vulnerability Analysis	240,000	<b>144,000</b>	96,000
Intertandem Costs	36,000	<b>21,600</b>	14,400
State Auditor Compliance	20,000	<b>12,000</b>	8,000
Language Line	600	<b>360</b>	240
Recurring Frame Relay costs	260,000	<b>260,000</b>	0
Contingency <sup>4</sup>	800,000	<b>480,000</b>	320,000
Total	2,119,100	<b>1,375,460</b>	743,640

<sup>1</sup>Selective Router/PSAP cost estimated beginning Jan 1, 2005.

<sup>2</sup>Criminal Justice Training Commission - 911 call answering training.

<sup>3</sup>Community Service Center for the Deaf and Hard of Hearing - TTY/TDD compliance training.

<sup>4</sup>Contingency covers unanticipated needs during the fiscal year.