

UE-230172 / PacifiCorp
November 20, 2023
AWEC Data Request 110

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Multi-Year Rate Plan - Please provide a timeline that details the specific dates of each update, filing, response and/or rate change PacifiCorp is proposing to make with respect to the multi-year rate plan.

Response to AWEC Data Request 110

Please refer to the direct testimony of Company witness, Matthew D. McVee, Exhibit MDM-1T, specifically Table 2 on page 26 and Figure 1 on page 27. For ease of reference, a summary of the proposed filing dates is also provided below:

Calendar Year 2024:

- February 16 – Rate Year 1 (RY1) Net Power Costs (NPC) Update Filing.
- March 19 – RY1 rates effective.
- April 30 – Commission Basis Report filing for 2023 reporting period.
- July 15 – Provisional Capital Review filing for 2023.
- November 1 – Provisional Capital Review filing for 2023 review period ends.

Calendar Year 2025:

- January 31 – Rate Year 2 (RY2) NPC Update Filing.
- March 1 – RY2 rates effective; 2023 Provisional Capital Review rate change effective.
- April 30 – Commission Basis Report filing for 2024 reporting period.
- July 15 – Provisional Capital Review filing for 2024.
- October 31 – Clean Energy Transformation Act (CETA)-compliant NPC and Base Rate Update Filing for 2026 to reflect exclusion of coal costs in rates.
- November 1 – Provisional Capital Review filing for 2024 review period ends.

Calendar Year 2026:

- January 1 – 2026 NPC rates and base rates update to removal coal become effective.
- April 30 – Commission Basis Report filing for 2025 reporting period.
- July 15 – Provisional Capital Review filing for 2025.

A preliminary earnings test for the Multi-Year Rate Plan (MYRP) can be filed at the same time as each annual Provisional Capital Review filing, but a final earnings test can only be produced once the annual Provisional Capital Review outcome is final, and any revenues that the Company is obligated to refund has been finalized.

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