

REDACTED - CONFIDENTIAL PER WAC 480-07-160



Rick Vitzthum

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**Study Area: TENINO TEL. CO. (ID: 522446)**  
**Holding Company: SCATTER CREEK LIMITED (ID: 20002400)**



**Access Recovery Charges**

Recalculate ARC Rates & CAF Support revenues

Test Period 2021-22 Pre-True-up View	Test Period 2021-22 Post-True-Up (Filing) View
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**Test Period 2021-2022 Post True-Up (Filing) View**

Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB Lines	SLB ARC	SLB ARC Revenue	MLB Lines	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Tenino		\$3.00								
<b>Study Area Summary</b>					\$3.00			\$3.00		

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**Holding Company: SCATTER CREEK LIMITED (ID: 200002400)**



**CAF Output and ARC Revenues**

The data submission appears complete.

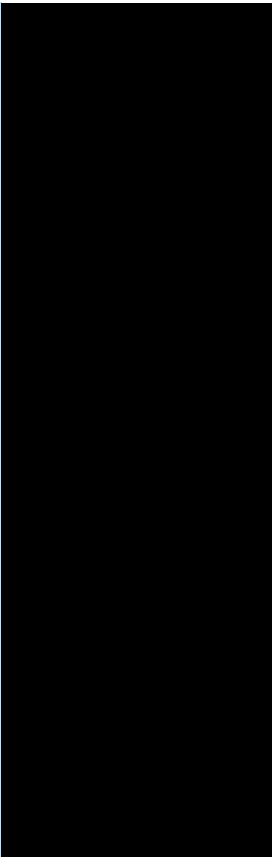
For accurate calculation of ARC rates, eligible recoveries and CAF ICC support revenues, please review all the data inputs.

Test Period 2021-2022 Pre-True-Up view	Test Period 2021-2022 Post-True-Up (Filing) view
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**Test Period 2021-2022 Post True-Up(Filing) View**

Line ID	Line Description	Amount
<b>Test Period 2021-2022 Pre True-Up View</b>		
10	Total Eligible Recovery (Pre-TrueUp)	[REDACTED]
30	Residential ARC Revenue at FCC Prescribed Rate	
40	SLB ARC Revenue at FCC Prescribed Rate	
50	MLB ARC Revenue at FCC Prescribed Rate	
60	Total ARC Revenue (Pre-TrueUp)	
70	CAFICC Support (Pre-TrueUp)	
<b>Test Period 2019-2020 TrueUp</b>		

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80	Net Impact on Total Eligible Recovery	
<b>Test Period 2021-2022 Filing (Post True-Up) View</b>		
90	Total Eligible Recovery (Post-TrueUp)	
110	Residential ARC Revenue at FCC Prescribed Rate	
120	SLB ARC Revenue at FCC Prescribed Rate	
130	MLB ARC Revenue at FCC Prescribed Rate	
140	Total ARC Revenue (Post-TrueUp)	
150	CAFICC Support (Post-TrueUp)	

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**Intrastate Revenues (FCC TRP exhibit)**

[Download TRP Data in Excel](#)

**Intrastate Revenues**

View TRP report in Excel

Test Year 2021-2022 Expected Maximum Intrastate Revenue: **\$1,432.94**

Col D --	Col E --	Col F --	Col G --	Col H --	Col I --	Col J -- H*I	Col K --	Col L --	Col M -- [[L/K]^(12/21)-1]*100	Col N -- H*L
Rate Element Description	Unit of Demand	7/1/2021 Interstate Rate	Test Year 2020-2021 Current Intrastate Rate	7/1/2021 Proposed Intrastate Rate	FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-out with 7/1/2021 proposed intrastate rate and FY2011 Demand	FY 2020 Intrastate Units: Terminating for Non-Dedicated and total for Dedicated Elements	Test Year 2021-2022 Forecasted Intrastate Units	Intrastate Units Growth Rate %	TY 2021-22 Forecasted Intrastate Revenue
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU	\$0.00000000	\$0.00000000	\$0.00000000						
Terminating End Office Access Service Terminating End Office, Non-Premium, per access minute	MOU	\$0.00000000	\$0.00000000	\$0.00000000						
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	\$46.97	\$46.97	\$46.97						

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Entrance Facility, Per Termination Voice Grade Four Wire	Termination	\$75.16	\$75.16	\$75.16
Entrance Facility, Per Termination High Capacity DS1	Termination	\$228.99	\$228.99	\$228.99
Entrance Facility, Per Termination High Capacity DS3	Termination	\$2,090.79	\$2,090.79	\$2,090.79
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$2,131.97	\$2,131.97	\$2,131.97
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$2,276.27	\$2,276.27	\$2,276.27
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$405.59	\$405.59	\$405.59
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$437.14	\$437.14	\$437.14
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	\$566.34	\$566.34	\$566.34
Direct Trunked Transport Facility/ Mile Voice Grade - Two Wire & Four Wire	Mile	\$3.35	\$3.35	\$3.35
Direct Trunked Transport Facility/ Mile High Capacity DS1	Mile	\$15.69	\$15.69	\$15.69
Direct Trunked Transport Facility/ Mile High Capacity DS3	Mile	\$136.67	\$136.67	\$136.67
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3	Mile	\$146.29	\$146.29	\$146.29
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12	Mile	\$183.60	\$183.60	\$183.60
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles	\$46.20	\$46.20	\$46.20
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$30.81	\$30.81	\$30.81
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$79.58	\$79.58	\$79.58

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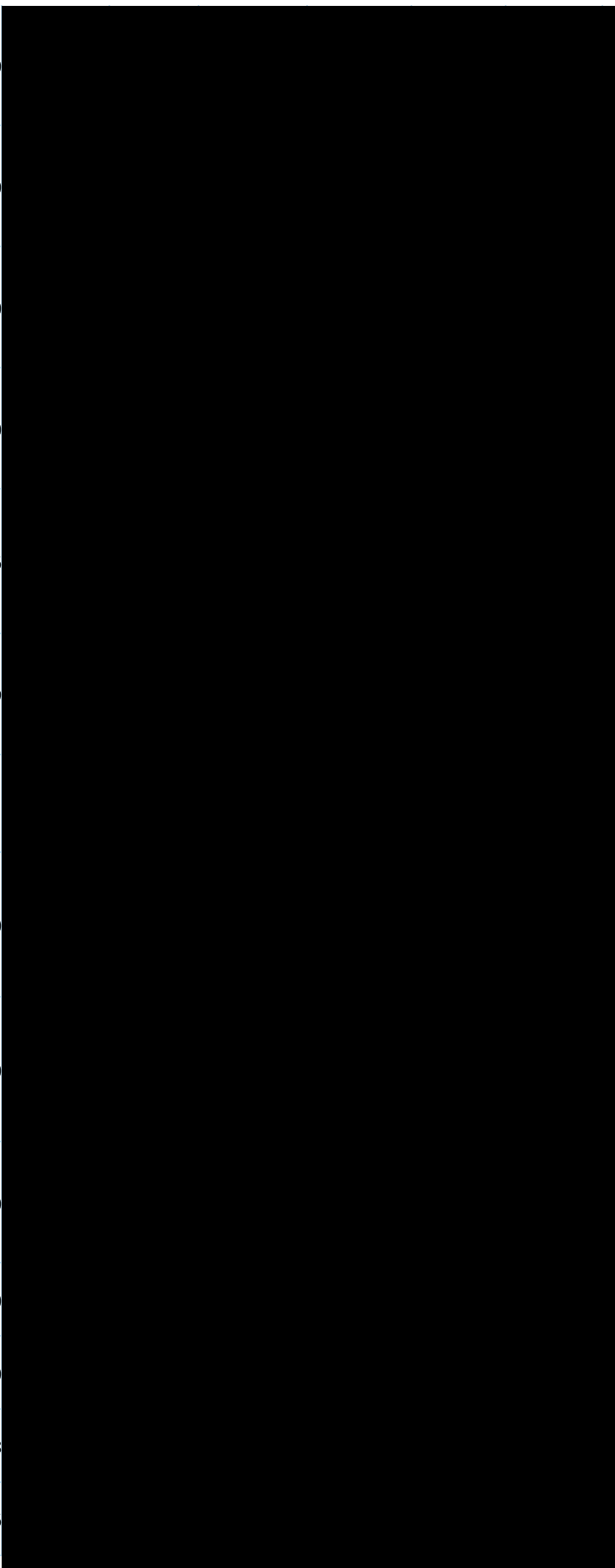
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$133.24	\$133.24	\$133.24
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$117.17	\$117.17	\$117.17
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$70.31	\$70.31	\$70.31
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$200.30	\$200.30	\$200.30
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$410.84	\$410.84	\$410.84
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$328.07	\$328.07	\$328.07
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$218.73	\$218.73	\$218.73
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$654.18	\$654.18	\$654.18
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,165.85	\$1,165.85	\$1,165.85
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination	\$33.63	\$33.63	\$33.63
Direct Trunked Transport Facility/Termination High Capacity DS1	Termination	\$81.40	\$81.40	\$81.40
Direct Trunked Transport Facility/Termination High Capacity DS3	Termination	\$522.67	\$522.67	\$522.67
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination	\$544.23	\$544.23	\$544.23
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination	\$1,184.96	\$1,184.96	\$1,184.96
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$107.83	\$107.83	\$107.83

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Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms	\$131.82	\$131.82	\$131.82	
Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms	\$161.10	\$161.10	\$161.10	
Multiplexing, Per Arrangement DS3 to DS1	Termination	\$476.90	\$476.90	\$476.90	
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$184.12	\$184.12	\$184.12	
Customer Node Per Node OC3 155.52 Mbps	Port	\$495.06	\$495.06	\$495.06	
Customer Node Per Node OC12 622.08 Mbps	Port	\$1,430.18	\$1,430.18	\$1,430.18	
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$162.45	\$162.45	\$162.45	
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$195.04	\$195.04	\$195.04	
Customer Premises Port, Per Port DS3 44.736 Mbps	Port	\$195.04	\$195.04	\$195.04	
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$49.97	\$49.97	\$49.97	
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$40.00	\$40.00	\$40.00	
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$162.45	\$162.45	\$162.45	
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	\$100.02	\$100.02	\$100.02	
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only	Call	\$0.01640000	\$0.01640000	\$0.01640000	
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$8.83	\$8.83	\$8.83	
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility	\$44.13	\$44.13	\$44.13	
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility	\$137.35	\$137.35	\$137.35	

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ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit	\$284.10	\$284.10	\$284.10
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	\$284.10	\$284.10	\$284.10
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	\$284.10	\$284.10	\$284.10
Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile	Mile	\$4.50	\$4.50	\$4.50
Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination	Termination	\$45.26	\$45.26	\$45.26
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility	\$86.69	\$86.69	\$86.69
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$446.71	\$446.71	\$446.71
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile	\$0.00020000	\$0.00020000	\$0.00020000
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes	\$0.00104600	\$0.00104600	\$0.00104600
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00263900	\$0.00263900	\$0.00263900
Nonrecurring Charges Voice Grade Two Wire	Facility	\$480.90	\$480.90	\$480.90
Nonrecurring Charges Voice Grade Four Wire	Facility	\$480.90	\$480.90	\$480.90
Nonrecurring Charges High Capacity DS1	Facility	\$352.68	\$352.68	\$352.68
Nonrecurring Charges High Capacity DS3	Facility	\$475.56	\$475.56	\$475.56





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Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$384.72	\$384.72	\$384.72	
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$384.72	\$384.72	\$384.72	
Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$235.11	\$235.11	\$235.11	
Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order	\$472.35	\$472.35	\$472.35	
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$490.51	\$490.51	\$490.51	
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	\$0.00000000	\$0.00000000	\$0.00000000	
Nonrecurring Charges ESALT 2 Mbps	Facility	\$569.95	\$569.95	\$569.95	
Nonrecurring Charges ESALT 10 Mbps	Facility	\$569.95	\$569.95	\$569.95	
Nonrecurring Charges ESALT 50 Mbps	Facility	\$569.95	\$569.95	\$569.95	
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed	Order	\$375.50	\$375.50	\$375.50	
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	\$576.11	\$576.11	\$576.11	

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**Holding Company: SCATTER CREEK LIMITED (ID: 200002400)**



**Revised CAFICC Support with Imputed ARC Revenue for Broadband-Only Lines**

[\[ View the calculation method \]](#)

[\[Input Broadband-only lines\]](#)

**Broadband-only Residential Lines (Submitted at Exchange level)**

Exchange/Zone (Plan) Name	Col A --  Projected Residential Broadband-only Lines for CBOL Support	Col B --  Projected Residential Broadband-only New Lines for CBOL Support	Col C -- [A+B] Total Projected Residential Broadband-only New Lines for CBOL Support	Col D --  Residential ARC	Col F -- [A1*D*12+B1*E*12] Imputed Residential ARC Revenue
Tenino				\$3.00	
<b>Study Area Summary</b>					

Monthly Weighted Average of SLB and MLB ARC (Col K)=(SLB ARC Revenue + MLB ARC Revenue)/(SLB Lines + MLB Lines)/12 based on Voice-Data or Voice lines

**Broadband-only Business Lines Input Selection: Option B**

**Company submitted combined projected Broadband-only SLB and MLB lines.**

Col M --	Col N --	Col O -- [M*N*12]	Col P -- [F+O]	Total Actual ARC revenue for TP 2015-16	Total Voice ARC Revenue for TP 2021-22
Projected SLB+MLB Broadband-	Monthly Weighted Average of SLB	Imputed SLB+MLB ARC Revenue	Total Imputed ARC Revenue		

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only Lines and MLB ARC

\$3.00

Monthly Weighted Average of SLB and MLB ARC (Col K)=(SLB ARC Revenue + MLB ARC Revenue)/(SLB Lines + MLB Lines)/12 based on Voice-Data or Voice lines

Line ID	Line Description	Source	Amount
10	Test Period 2021-2022 CAF ICC Support	Prepopulated (Line 150 (Post True-Up) on the Eligible Recovery and CAFICC screen)	
20	Total Test Period 2021-2022 Imputed ARC Revenue	Columns on the table above	
20A	Total Test Period 2021-2022 Imputed ARC Revenue following FCC 18-13	Revised ARC imputation following "Second Order on Reconsideration and Clarification" released on 2/16/2020.	
30	<b>Adjusted Test Period 2021-2022 CAF ICC Support</b>	Line 10 - Line 20A	

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### Study Area Test Period 2021-22 Summary Report

**Summary Report for Study Area ID 522446 - For data collected during year 2021  
Test Period 2021-2022**

#### Interstate Revenues Eligible Recovery Data

#### Study Area Amounts

1	TY 2011-2012 Frozen Interstate Switched Access Revenue Requirement excluding Pool Administration Expenses	
2	Projected TY 2021-2022 Interstate Switched Access Revenue Requirement + Pool Administration Expenses	
5	TY 2020-2021 Total Interstate Switched Access Composite Rate incl Rate Impact due to Changes in Pool Participation	
6	Projected TY 2021-2022 Total Interstate Local Switching Minutes	
7	Projected TY 2021-2022 Total Interstate Switched Access Revenue at the Current Rate	
11	Adjustments to the Total Projected TY 2021-2022 Interstate Switched Access Revenue	
12	Projected TY 2021-2022 Total Interstate Switched Access Revenue at the Proposed Rate	
13	Projected TY 2021-2022 Allocated Interstate Switched Access Revenue	
14A	Adjustments to the 2011-2012 Interstate Switched Access Revenue Requirement to Avoid Double Recovery	
14B	<i>No double recovery option is selected</i>	
14C1	Adjustment in 2011-2012 Interstate Special Access Revenue Requirement Related to Double Recovery	
14C2	Adjustment in 2011-2012 Interstate Common Line Revenue Requirement Related to Double Recovery	
14C3	Adjustment in 2011-2012 Other Related to Double Recovery	
14	Projected TY 2021-2022 Interstate Eligible Recovery	

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14D	True-Up Adjustments for TP2018-2019 and TP2019-2020 to avoid Double Recovery
14E	<b>Adjusted TY 2021-2022 Interstate Eligible Recovery</b>
15	Proposed TY 2021-2022 Total Interstate Switched Access Composite Rate
16	FY 2020 (October 1, 2019 - September 30, 2020) Total Interstate Local Switching Minutes
17	TY 2021-2022 Growth Rate relative to FY 2020

(Interstate Data for Study Area 522446)

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**Intrastate Revenues Eligible Recovery Data****Study Area Amounts**

Line 1	FY 2011 (October 2010 through September 2011) Received Revenue including Correction of Errors and Halo
Line 2	95% of Total TY2021-2022 Revenue Requirement (95%^10 Line 1)
(Option A) Line 3	Current TY2021-2022 Intrastate Terminating Composite Rate
(Option A) Line 4	Proposed TY2021-2022 Intrastate Terminating Composite Rate
(Option A) Line 5	Projected TY2021-2022 Intrastate Terminating Local Switching Minutes
(Option A) Line 6	Projected Total TY2021-2022 Intrastate Terminating Switched Access Service Revenue
(Option A) Line 7	FY 2020 (October 1, 2019 through September 30, 2020) Intrastate Terminating Local Switching Minutes
(Option A) Line 8	TY2021-2022 Terminating Intrastate Local Switching Minutes Growth Rate
Line 10	Test Year 2021-2022 Net settlement from the State Pool
Line 11	Test Year 2021-2022 State Terminating Access Support Rebalancing Fund Revenue
Line 12	Total Test Year 2021-2022 Projected Intrastate Terminating Switched Access Service Revenue
Line 13A	Adjustments to FY2011 Received Revenue due to Halo Uncollectibles
Line 13B	Correction of Errors Resulting in Downward Adjustments in FY2011 Received Revenue
Line 13C	Adjustments to FY2011 Received Revenue to Avoid Double Recovery
Line 13D	Correction of Errors Resulting in Upward Adjustments in FY2011 Received Revenue
Line 13	The Total TY 2021-2022 Intrastate Eligible Recovery
Line 13E	True-Up Adjustment for Intrastate Terminating Switched Access in 2018-2019 and 2019-2020 for Double Recovery
Line 13F	<b>Adjusted TY2021-2022 Intrastate Eligible Recovery</b>

(Intrastate Data for Study Area 522446)

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**Reciprocal Compensation Revenue Eligible Recovery Data**

		CMRS Amount	NON CMRS Amount
Line 1/Line 10	FY2011 (October 2010 through September 2011) Net Reciprocal Compensation Received Revenue		
Line 8/Line 17	TY 2021 - 2022 Net Forecasted Reciprocal Compensation Revenue		
Line 9/Line 18	TY 2021 - 2022 Net Reciprocal Compensation Revenue Requirement		
Line 19/Line 20	Eligible Recovery		
Line 19A/Line 20A	Downward Adjustments to FY2011 Net Reciprocal Compensation Received Revenue		
Line 19B/Line 20B	Upward Adjustments to FY2011 Net Reciprocal Compensation Received Revenue		
Line 21	Total Adjusted Reciprocal Compensation Eligible Recovery		

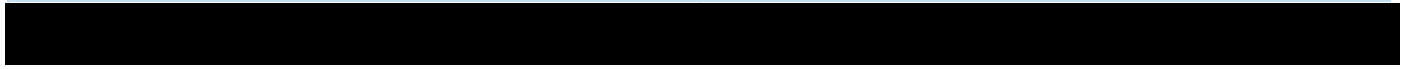
(CMRS Data for Study Area 522446)

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**Test Period 2021-22 Lines Data**

**Test Year 2021-22 Single Line Business Lines**

**Test Year 2021-22 Multi-Line Business Lines**



(Test Period Lines Data for Study Area 522446)



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**Exogenous Data**

<b>Telecommunications Relay Service Increment</b>	<b>Regulatory-Fees Increment</b>	<b>NANPA Increment</b>	<b>Total Exogenous Costs</b>
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[REDACTED]			
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(Exogeneous Data for Study Area 522446)

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**Test Period 2019-20 True-Up Data**

		<b>Study Area Forecasted Amount</b>	<b>Study Area Reported Amount</b>	<b>Difference [Reported - Forecasted]</b>
1	TY 2019-2020 Allocated Interstate Access Revenue			
2	Total TY 2019-2020 Intrastate Terminating & Reciprocal Compensation Revenue			
3	Total TY 2019-2020 Intrastate Terminating Switched Access Service Revenue			
4	Total TY 2019-2020 Net Reciprocal Compensation Revenue			
5	TY 2019-2020 Residential ARC Revenue			
6	TY 2019-2020 SLB ARC Revenue			
7	TY 2019-2020 MLB ARC Revenue			
8	TY 2019-2020 Total Limited Imputed ARC Revenue			
9	TY 2019-2020 TRS Increment		N/A	
10	TY 2019-2020 Regulatory Fees Increment		N/A	
11	TY 2019-2020 NANPA Increment		N/A	
12	Total Exogenous Costs			
13	<b>Net impact on Total Eligible Recovery</b>			
14	TY 2019-2020 Eligible Recovery			
15	TY 2019-2020 CAFICC Support			
16	TY 2019-2020 Adjusted CAFICC Support			

(TP 19-20 True-up Data for Study Area 522446)

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**ARC Rates - Test Period 2021-22 Pre-True-Up View**

Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Tenino	[REDACTED]	\$3.00	[REDACTED]					
<b>Study Area Summary</b>	[REDACTED]		[REDACTED]	\$3.00	[REDACTED]	\$3.00	[REDACTED]	[REDACTED]

(Pre True-Up ARC Rates - for Study Area 522446)

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**CAF ICC - Test Period 2021-22 Pre-True-Up View**

Line ID	Line Description	Study Area Amounts
10	Interstate Eligible Recovery	
20	Intrastate Eligible Recovery	
30	Reciprocal Compensation Eligible Recovery	
40	Interstate Local Switching Support for Price Cap Affiliates or Estimated Duplicate LSS Costs in CAF II	
50	Total Exogenous Costs	
60	Total Eligible Recovery	
80	Residential ARC Revenue at the FCC Prescribed Rate	
90	SLB ARC Revenue at the FCC Prescribed Rate	
100	MLB ARC Revenue at the FCC Prescribed Rate	
110	Total ARC Revenue	
120	CAF ICC Support	

(Before TP 18-19 True-Up CAF ICC Data for Study Area 522446)

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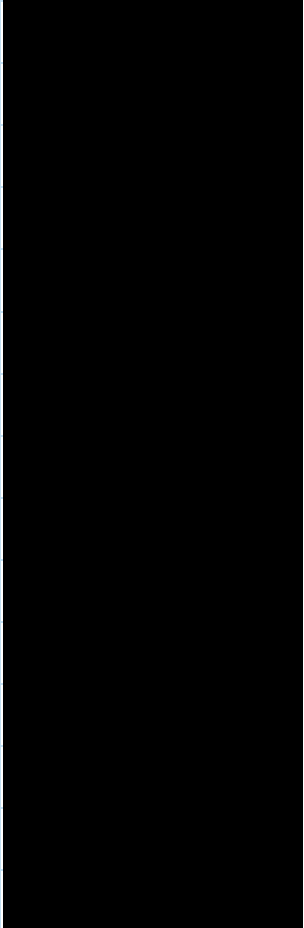
**ARC Rates - Test Period 2021-22 Post-True-Up View**

Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Tenino		\$3.00						
<b>Study Area Summary</b>				\$3.00		\$3.00		

(Filing View (Post True-Up) ARC Rates - for Study Area 522446)

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**CAF ICC - Test Period 2021-22 Post True-Up (Filing) View**

Line ID	Line Description	Study Area Amounts	
<b>Test Period 2021-2022 Pre True-Up View</b>			
10	Total Eligible Recovery (Pre-TrueUp)		
30	Residential ARC Revenue at FCC Prescribed Rate		
40	SLB ARC Revenue at FCC Prescribed Rate		
50	MLB ARC Revenue at FCC Prescribed Rate		
60	Total ARC Revenue (Pre-TrueUp)		
70	CAFICC Support (Pre-TrueUp)		
<b>Test Period 2019-2020 TrueUp</b>			
80	Net Impact on Total Eligible Recovery		
<b>Test Period 2021-2022 Filing (Post True-Up) View</b>			
90	Total Eligible Recovery (Post-TrueUp)		
110	Residential ARC Revenue at FCC Prescribed Rate		
120	SLB ARC Revenue at FCC Prescribed Rate		
130	MLB ARC Revenue at FCC Prescribed Rate		
140	Total ARC Revenue (Post-TrueUp)		
150	<b>CAFICC Support (Post-TrueUp)</b>		

(Filing view - After TP 18-19 True-Up CAF ICC Data for Study Area 522446)

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**Revised CAF ICC Support with Imputed ARC Revenue for Consumer Broadband Loops  
Broadband-only Residential Lines (Submitted at Exchange level)**

Exchange/Zone (Plan) Name	Col A --	Col B --	Col C --	Col D --	Col F --
	<b>Projected Residential Broadband-only Lines for CBOL Support</b>	<b>Projected Residential Broadband-only New Lines for CBOL Support</b>	<b>[A+B] Total Projected Residential Broadband-only New Lines for CBOL Support</b>	<b>Residential ARC</b>	<b>[A1*D*12+B1*E*12] Imputed Residential ARC Revenue</b>
Tenino				\$3.00	
<b>Study Area Summary</b>					

Monthly Weighted Average of SLB and MLB ARC (Col K)=(SLB ARC Revenue + MLB ARC Revenue)/(SLB Lines + MLB Lines)/12 based on Voice-Data or Voice lines

**REDACTED - CONFIDENTIAL PER WAC 480-07-160**

**Broadband-only Business Lines Input Selection: Option B**

Company submitted combined projected Broadband-only SLB and MLB lines.

Col M	Col N	Col O	Col P		
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		[M*N*12]	[F+O]	Total Actual ARC	Total Voice ARC
Projected	Monthly	Imputed SLB+MLB	Total Imputed ARC	revenue	Revenue
SLB+MLB	Weighted	ARC Revenue	Revenue	for TP 2015-16	for TP 2021-22
Broadband-only	Average of SLB				
Lines	and MLB ARC				
	\$3.00				

Monthly Weighted Average of SLB and MLB ARC (Col K)=(SLB ARC Revenue + MLB ARC Revenue)/(SLB Lines + MLB Lines)/12 based on Voice-Data or Voice lines



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Line ID	Line Description	Source	Amount
10	Test Period 2021-2022 CAF ICC Support	Prepopulated (Line 150 (Post True-Up) on the Eligible Recovery and CAFICC screen)	
20	Total Test Period 2021-2022 Imputed ARC Revenue	Columns on the table above	
20A	Total Test Period 2021-2022 Imputed ARC Revenue following FCC 18-13	Revised ARC imputation following "Second Order on Reconsideration and Clarification" released on 2/16/2020.	
30	<b>Adjusted Test Period 2021-2022 CAF ICC Support</b>	Line 10 - Line 20A	

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