

TABLE 1
BROADBAND DEPLOYMENT

Company	FCC Deployment	Annual CAM Cost per Location	WUTC Additional Deployment++
Asotin*	2872 (1723)	\$ 3,012.67	12
Consolidated**	3191***	\$ 2,876.66	202
Hat Island	46	\$ 810.27	1
Hood Canal	258	\$ 1,884.18	37
Inland*	1805	\$ 1,678.16	123
Kalama	312	\$ 2,145.80	59
Lewis River	See Asotin	\$ 695.76	127
McDaniel	See Asotin	\$ 718.37	169
Pend Oreille*	453 (272)	\$ 1,653.83	110
Pioneer*	527 (316)	\$ 3,635.10	21
Rainier Connect	1517	\$ 1,706.91	49
Skyline	34	\$ 5,133.44	11
St. John	169	\$ 4,145.62	10
Tenino	145	\$ 5,926.93	21
Toledo	449	\$ 7,803.78	19
Wahkiakum	172	\$ 5,954.35	19
Westgate	64	\$ 1,562.67	34
Whidbey	2239	\$ 365.39	1098
Total	14,189	\$ 2,872.54+	2122

*Milestones for A-CAM companies are at the EOY 2028. Interim goal for EOY 2024 is stated in parenthesis. A-CAM requirement is statewide not by operating company.

**Agreed with Staff to use A-CAM average cost per location.

***CAF II target at 10/1 by 12/31/2020.

+Average

++Based on A-CAM cost per location.