

		
<b>Data Provided to USAC/FCC For CAF ICC Purposes -            Provided Concurrent with NECA 2012 Annual Tariff Filing</b>		
<b>Study Area: 522423 INLAND TEL CO -WA            Settlement Type: Cost</b>		
<b>7/01/12 - 6/30/13 Test Period</b>		
<b>Rate-of-Return (ROR) Carrier Revenue Requirement</b>		
1.	2011 Interstate Switched Access Revenue Requirement	\$878,728
2.	FY 2011 Intrastate Terminating Switched Access Revenues	\$362,977
3.	FY 2011 Net Reciprocal Compensation Revenues	\$80,758
4.	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	\$1,322,463
5.	ROR Carrier Baseline Adjustment Factor	0.95
6.	<b>ROR Carrier Revenue Requirement (Line 4 * Line 5)</b>	<b>\$1,256,340</b>
<b>Revenues from Reformed Inter-carrier Compensation (ICC) Rates</b>		
7.	Interstate Switched Access Revenues	\$294,831
8.	Transitional Intrastate Access Service Revenues	\$300,657
9.	Net Transitional Reciprocal Compensation Revenues	\$80,761
10.	<b>Total ICC Revenue (Line 7 + Line 8 + Line 9)</b>	<b>\$676,250</b>
<b>Eligible Recovery</b>		
11.	TRS Increment	\$3,552
12.	Regulatory Fees Increment	\$289
13.	NANPA Increment	\$9
14.	State Terminating Access Support Fund Revenue To Be Received	\$0
15.	Interstate Local Switching Support for Price Cap Affiliates	\$0
16.	<b>Eligible Recovery (Line 6 - Line 10) + (Line 11 + Line 12 + Line 13) - (Line 14 + Line 15)</b>	<b>\$583,939</b>
<b>Revenues From Access Recovery Charges (ARC)</b>		
17.	Residential ARC Annual Revenues	\$10,201
18.	Single Line Business ARC Annual Revenues	\$594
19.	Multi-Line Business ARC Annual Revenues	\$4,248
20.	<b>Total ARC Annual Revenues (Line 17 + Line 18 + Line 19)</b>	<b>\$15,043</b>
21.	<b>Connect America Fund (CAF) ICC Support** (Line 16 - Line 20)##</b>	<b>\$568,896</b>
Notes: ** NECA estimate provided for informational purposes only - actual to be calculated by USAC ## Calculation may not hold true for study areas affiliated with a holding company if they elected to reallocate ARC revenue recovery between study areas.		