

**Exhibit No. \_\_\_\_ (CTM-2)**  
**Docket UE-130043**  
**Witness: Christopher T. Mickelson**

**BEFORE THE WASHINGTON  
UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION,**

**Complainant,**

**v.**

**PACIFIC POWER & LIGHT  
COMPANY, d/b/a PACIFICORP,**

**Respondent.**

**DOCKET UE-130043**

**EXHIBIT TO  
TESTIMONY OF**

**CHRISTOPHER T. MICKELSON**

**STAFF OF  
WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION**

*Adjustment 3.8, Schedule 300 Fee Charges*

**June 21, 2013**

**PACIFICORP**  
**SCHEDULE 300 FEE CHARGE**  
**FOR THE TWELVE MONTHS ENDED JUNE 30, 2012**  
**2013 GENERAL RATE CASE**

| <b>Adjustment to Revenues:</b> | <b>ACCOUNT</b> | <b>TYPE</b> | <b>TOTAL<br/>COMPANY</b> | <b>WCA<br/>FACTOR</b> | <b>FACTOR<br/>%</b> | <b>WA<br/>ALLOCATED</b> | <b>REF#</b> |
|--------------------------------|----------------|-------------|--------------------------|-----------------------|---------------------|-------------------------|-------------|
| Other Electric Revenues        | 456            | PRO         | 63,404                   | WA                    | Situs               | 63,404                  | 3.8.1       |

**Description of Adjustment:**

Staff revised the Company's adjustment in three ways: (1) we restated to a 5-year period for the number of times service charges have been applied to normalize the service charge revenue; (2) we applied a gradual increase in the current reconnection service charges to actual cost over this cases; and (3) corrected two errors in the Company's calculation for field visit and office hour reconnection charges. This assures that the results of operations reflect the normal other revenue associated with service charges over time.

**PACIFICORP**  
**SCHEDULE 300 FEE CHARGE SUMMARY**  
**FOR THE TWELVE MONTHS ENDED JUNE 30, 2012**  
**2013 GENERAL RATE CASE**

| Line No. | Charge (a)                    | 3-Yr. Avg. (b) | Times Charged 7/11-6/12 (c) | Actual Cost                 |                    | Proposed Charges (g)               | Revised Charges (g)                                 | At                 |                     |                    | Pro Forma Adjustment (k) = (j) - (h) |
|----------|-------------------------------|----------------|-----------------------------|-----------------------------|--------------------|------------------------------------|---|--------------------|---------------------|--------------------|--------------------------------------|
|          |                               |                |                             | Current Charges (JL&FS) (d) | Cost (FS Only) (f) |                                    |   | Current Charge (h) | Proposed Charge (i) | Revised Charge (j) |                                      |
| 1        | Office Hour Connection        | 0              | 0                           | \$0.00                      | \$30.56            | \$0.00                             | \$0.00  | -                  | -                   | -                  | -                                    |
| 2        | Weekday After Hour Connection | 80             | 70                          | \$75.00                     | \$283.49           | \$75.00                            | \$75.00   | 5,250              | 5,250               | 5,975              | 725                                  |
| 3        | Weekend/Holiday Connection    | 2              | 7                           | \$175.00                    | \$336.26           | \$175.00                           | \$175.00  | 1,225              | 1,225               | 408                | (817)                                |
| 4        | Field Visit                   | 1,893          | 1,330                       | \$15.00                     | \$27.28            | \$15.00                            | \$15.00   | 19,950             | 19,950              | 28,400             | 8,450                                |
| 5        | Office Hour Reconnection      | 2,315          | 1,911                       | \$25.00                     | \$57.19            | \$50.00                            | \$50.00   | 47,775             | 95,550              | 78,721             | 30,946                               |
| 6        | After Hour Reconnection       | 224            | 168                         | \$50.00                     | \$305.12           | \$100.00                           | \$100.00  | 8,400              | 16,800              | 20,354             | 11,954                               |
| 7        | Weekend/Holiday Reconnection  | 10             | 12                          | \$75.00                     | \$363.55           | \$175.00                           | \$175.00  | 900                | 2,100               | 1,034              | 134                                  |
| 8        | Tampering                     | 67             | 44                          | \$75.00                     | \$180.15           | \$180.00                           | \$180.00  | 3,300              | 7,920               | 12,120             | 8,820                                |
| 9        | Meter Test                    | 0              | 0                           | \$50.00                     | \$102.94           | \$50.00                            | \$50.00   | -                  | -                   | -                  | -                                    |
| 10       | Meter Verification            | 0              | 0                           | \$20.00                     | \$37.06            | \$20.00                            | \$20.00   | -                  | -                   | -                  | -                                    |
| 11       | Return Checks                 | 2,981          | 3,030                       | \$20.00                     | \$25.00            | \$20.00                            | \$20.00   | 60,600             | 60,600              | 59,627             | (973)                                |
| 12       | Temp. Service Charge - Single | 227            | 178                         | \$85.00                     | \$95.00            | \$85.00                            | \$85.00   | 15,130             | 15,130              | 19,295             | 4,165                                |
| 13       | Temp. Service Charge - Three  | 2              | 2                           | \$115.00                    | \$180.00           | \$115.00                           | \$115.00  | 230                | 230                 | 230                | -                                    |
| 14       | Residential Removal (OH)      | 0              | 0                           | \$200.00                    |                    | Actual Less Salvage & Depreciation | Removal Cost Plus Net Book Value Less Salvage Value | -                  | -                   | -                  | -                                    |
| 15       | Residential Removal (UG)      | 0              | 0                           | \$400.00                    |                    | Actual Less Salvage & Depreciation | Removal Cost Plus Net Book Value Less Salvage Value | -                  | -                   | -                  | -                                    |
| 16       | Increase (Decrease) Revenue   |                |                             |                             |                    |                                    |   |                    |                     |                    | \$ 63,404                            |

\* Highlighted/shaded area represent errors within the Company's initial exhibits and workpapers, that have been corrected by Staff.

**PACIFICORP**  
**SCHEDULE 300 FEE REVISED CHARGE**  
**FOR THE TWELVE MONTHS ENDED JUNE 30, 2012**  
**2013 GENERAL RATE CASE**

| Line No. | Charge                        | Current Charges |          | Actual Cost (FS Only) | Proposed Charges | 1/3 the difference between Actual Cost and Current Charges |                 | Revised Charges |
|----------|-------------------------------|-----------------|----------|-----------------------|------------------|--|-----------------|-----------------|
|          |                               | (b)             | (c)      |                       |                  | (e) = ((d) - (b)) * 33.33%                                 | (f) = (e) + (b) |                 |
| 1        |                               |                 |          |                       |                  |  |                 |                 |
| 2        | Office Hour Connection        | \$0.00          | \$25.65  | \$25.65               | \$0.00           | \$0.00   | \$0.00          | \$0.00          |
| 3        | Weekday After Hour Connection | \$75.00         | \$147.79 | \$147.79              | \$75.00          | \$0.00   | \$0.00          | \$75.00         |
| 4        | Weekend/Holiday Connection    | \$175.00        | \$147.79 | \$147.79              | \$175.00         | \$0.00   | \$0.00          | \$175.00        |
| 5        | Field Visit                   | \$15.00         | \$25.65  | \$25.65               | \$15.00          | \$0.00   | \$0.00          | \$15.00         |
| 6        | Office Hour Reconnection      | \$25.00         | \$52.93  | \$52.93               | \$50.00          | \$9.00   | \$9.00          | \$34.00         |
| 7        | After Hour Reconnection       | \$50.00         | \$173.43 | \$173.43              | \$100.00         | \$41.00  | \$41.00         | \$91.00         |
| 8        | Weekend/Holiday Reconnection  | \$75.00         | \$173.43 | \$173.43              | \$175.00         | \$32.00  | \$32.00         | \$107.00        |
| 9        | Tampering                     | \$75.00         | \$180.15 | \$180.15              | \$180.00         | \$105.00   | \$105.00        | \$180.00        |
| 10       | Meter Test                    | \$50.00         | \$50.00  | \$50.00               | \$50.00          | \$0.00   | \$0.00          | \$50.00         |
| 11       | Meter Verification            | \$20.00         | \$20.00  | \$20.00               | \$20.00          | \$0.00   | \$0.00          | \$20.00         |
| 12       | Return Checks                 | \$20.00         | \$20.00  | \$20.00               | \$20.00          | \$0.00   | \$0.00          | \$20.00         |
| 13       | Temp. Service Charge - Single | \$85.00         | \$85.00  | \$85.00               | \$85.00          | \$0.00   | \$0.00          | \$85.00         |
| 14       | Temp. Service Charge - Three  | \$115.00        | \$115.00 | \$115.00              | \$115.00         | \$0.00   | \$0.00          | \$115.00        |
| 15       |                               |                 |          |                       |                  |  |                 |                 |
| 16       |                               |                 |          |                       |                  |  |                 |                 |
| 17       |                               |                 |          |                       |                  |  |                 |                 |

\* Highlighted/shaded area represent errors within the Company's initial exhibits and workpapers, that have been corrected by Staff.