

Exh. AMT-3

Dockets UE-230172 and UE-210852

Witness: Alex M. Tellez

**BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

**PACIFICORP d/b/a PACIFIC POWER
AND LIGHT COMPANY,**

Respondent.

**DOCKETS UE-230172 and
UE-210852 (Consolidated)**

In the Matter of

**ALLIANCE OF WESTERN ENERGY
CONSUMERS'**

**Petition for Order Approving Deferral of
Increased Fly Ash Revenues**

EXHIBIT TO TESTIMONY OF

ALEX M. TELLEZ

**STAFF OF
WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION**

Attachment WUTC 70 to PacifiCorp Response to UTC Staff DR 70

September 14, 2023

Data for non-union employees only; rates effective 12/26/xx and effective the following calendar year

Example: rates effective 12/26/12 are valid for 2013 in table below

Year	% approved	\$ approved	% paid	\$ paid
2013	2.25%	\$4,719,475	2.19%	\$4,790,332
2014	2.50%	\$5,493,640	2.41%	\$5,264,112
2015	2.50%	\$5,271,307	2.42%	\$5,329,268
2016	2.19%	\$4,700,139	2.07%	\$4,523,868
2017	2.34%	\$4,978,166	2.21%	\$4,690,931
2018	2.54%	\$5,228,211	2.30%	\$4,814,329
2019	2.70%	\$5,705,637	2.65%	\$5,626,118
2020	2.80%	\$6,177,884	2.77%	\$6,117,951
2021	1.50%	\$3,363,101	1.47%	\$3,309,172
2022	3.69%	\$7,904,685	3.48%	\$7,455,092
2023	3.50%	\$7,892,683	3.42%	\$7,722,541