

**EXH. PKW-55C  
DOCKETS UE-190529/UG-190530  
UE-190274/UG-190275  
2019 PSE GENERAL RATE CASE  
WITNESS: PAUL K. WETHERBEE**

**BEFORE THE  
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION,**

**Complainant,**

**v.**

**PUGET SOUND ENERGY,**

**Respondent.**

**Docket UE-190529  
Docket UG-190530 (*Consolidated*)**

**In the Matter of the Petition of**

**PUGET SOUND ENERGY**

**For an Order Authorizing Deferral  
Accounting and Ratemaking Treatment  
for Short-life IT/Technology Investment**

**Docket UE-190274  
Docket UG-190275 (*Consolidated*)**

**TWENTY-FIRST EXHIBIT (CONFIDENTIAL) TO THE  
PREFILED REBUTTAL TESTIMONY OF**

**PAUL K. WETHERBEE**

**ON BEHALF OF PUGET SOUND ENERGY**

**REDACTED  
VERSION**

**JANUARY 15, 2020**

**Puget Sound Energy  
Rate Year Power Costs  
2019 GRC Rebuttal - Full Power Cost Update**

REDACTED VERSION

| Acct. | (\$ in thousands)                  | May-20        | Jun-20        | Jul-20        | Aug-20        | Sep-20        | Oct-20        | Nov-20        | Dec-20        | Jan-21        | Feb-21        | Mar-21        | Apr-21        | 2019 GRC Rebuttal - Full Update | 2019 GRC Proposed | Increase / (Decrease) |
|-------|------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------------------|-------------------|-----------------------|
| 501   | Coal fuel                          | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | \$ 38,801                       | \$ 39,259         | \$ (458)              |
| 547   | Natural gas fuel                   | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | \$ 130,411                      | \$ 130,065        | \$ (346)              |
| 555WS | Wind and solar purchases           | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | \$ 30,326                       | \$ 32,384         | \$ (2,058)            |
| 555H  | Hydro purchases                    | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | \$ 137,218                      | \$ 104,334        | \$ 32,884             |
| 555MP | Market purchases                   | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | \$ 78,165                       | \$ 120,905        | \$ (42,739)           |
| 555   | Other contract purchases           | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | \$ 280,962                      | \$ 196,581        | \$ 84,382             |
| 447   | Secondary sales                    | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | \$ (10,883)                     | \$ (5,731)        | \$ (5,152)            |
| 565   | Transmission                       | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | \$ 119,234                      | \$ 117,713        | \$ 1,521              |
| 456   | Other revenues                     | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | \$ (28,798)                     | \$ (22,441)       | \$ (6,358)            |
| 557   | Other power supply expense         | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | XXXXXX        | \$ 10,436                       | \$ 10,436         | \$ -                  |
|       | <b>Total Rate Year Power Costs</b> | <b>XXXXXX</b> | <b>XXXXXX</b> | <b>XXXXXX</b> | <b>XXXXXX</b> | <b>XXXXXX</b> | <b>XXXXXX</b> | <b>XXXXXX</b> | <b>XXXXXX</b> | <b>XXXXXX</b> | <b>XXXXXX</b> | <b>XXXXXX</b> | <b>XXXXXX</b> | <b>\$ 785,872</b>               | <b>\$ 743,505</b> | <b>\$ 42,367</b>      |
|       | Total load (MWh)                   | 1,713,634     | 1,641,494     | 1,688,368     | 1,691,471     | 1,633,727     | 1,835,245     | 2,069,949     | 2,453,508     | 2,410,070     | 2,068,379     | 2,116,149     | 1,830,661     | 23,152,655                      | 23,152,655        | -                     |

Rate year: May 2020 through April 2021  
Gas price date: 12/05/2019