

Exhibit No. ____ (CRM-2)
Docket UE-130043
Witness: Christopher R. McGuire

BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,

Complainant,

v.

PACIFICORP D/B/A PACIFIC POWER
& LIGHT COMPANY,

Respondent.

DOCKET UE-130043

EXHIBIT TO
TESTIMONY OF

Christopher R. McGuire

STAFF OF
WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION

Attachment WUTC 262

June 21, 2013

Line No.

	As Filed	WUTC Staff	
	Pro forma	Pro forma	
	<i>(a)</i>	<i>(b)</i>	
<u>Adjustment to Rate Base:</u>			
1	Steam Production	6,968,402	-
2	Hydro Production	40,868,859	27,680,094
3	Total Rate Base	<u>47,837,261</u>	<u>27,680,094</u>
4	Accumulated Reserve (SP)	(125,070)	-
5	Accumulated Reserve (HP)	(1,306,638)	(905,232)
6	Total Accumulated Reserve	<u>(1,431,707)</u>	<u>(905,232)</u>
<u>Adjustment to Expense:</u>			
7	Depreciation Expense (SP)	125,070	-
8	Depreciation Expense (HP)	1,185,133	905,232
9	Total Depreciation Expense	<u>1,310,203</u>	<u>905,232</u>
<u>Adjustment to O&M:</u>			
10	Hydro	234,863	-