

Exhibit No. ____ (JT-3)
Docket UE-090134/UG-090135
and UG-060518 (consolidated)
Witness: Alan P. Buckley
Donald W. Schoenbeck

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,)	DOCKETS UE-090134 and UG-090135 (consolidated)
Complainant,)	
v.)	
AVISTA CORPORATION, d/b/a AVISTA UTILITIES,)	
Respondent.)	
.....)	
In the Matter of the Petition of)	DOCKET UG-060518 (consolidated)
AVISTA CORPORATION, d/b/a AVISTA UTILITIES,)	
For an Order Authorizing Implementation of a Natural Gas Decoupling Mechanism and to Record Accounting Entries Associated With the Mechanism.)	
.....)	

EXHIBIT TO JOINT TESTIMONY OF
ALAN P. BUCKLEY AND DONALD W. SCHOENBECK
ON BEHALF OF STAFF OF WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION AND
INDUSTRIAL CUSTOMERS OF NORTHWEST UTILITIES

Normalized Expense – WNP-3 Exchange Power

August 17, 2009

Avista Corp.
 Normalized Expense
 WNP-3 Exchange Power - Account 555
 Washington

Line No.	Proforma	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10
TOTAL		79,307	71,632	39,150	37,887	0	0	0	0	0	0	76,749	79,307
1	Modeled MWh												
2	Rate (1)	\$40.37	\$40.37	\$40.37	\$40.37							\$41.39	\$41.39
3	Expense	\$3,201,814	\$2,891,961	\$1,580,569	\$1,529,583							\$3,176,602	\$3,282,489
TOTAL		\$2,591,806	\$2,341,949	\$1,279,569	\$1,239,294	\$3	-\$1	\$0	\$0	\$0	\$0	\$2,508,544	\$2,591,806
4	Expense	\$610,008	\$550,012	\$301,000	\$290,289	-\$3	\$1	\$0	\$0	\$0	\$0	\$668,058	\$690,683
5	Adjustment												

Line No.	Proforma	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10
TOTAL		79,307	71,632	39,150	37,887	0	0	0	0	0	0	76,749	79,307
6	Modeled MWh												
7	Rate	\$38.54	\$38.54	\$38.54	\$38.54							\$39.76	\$39.76
8	Expense	\$3,056,679	\$2,760,871	\$1,508,924	\$1,460,249							\$3,051,682	\$3,153,404
TOTAL		\$2,591,806	\$2,341,949	\$1,279,569	\$1,239,294	\$3	-\$1	\$0	\$0	\$0	\$0	\$2,508,544	\$2,591,806
9	Expense	\$464,873	\$418,922	\$229,355	\$220,955	-\$3	\$1	\$0	\$0	\$0	\$0	\$543,138	\$561,598
10	Adjustment												

Difference: -\$671,210
 Jurisdictional: 0.65
 Production Factor: 0.05
 Revenue Factor: 0.96
 WA RR: -\$431,394

	Midpoint \$/MWh	Actual \$/MWh
2003-04	\$33.775	\$29.13
2004-05	\$34.785	\$26.79
2005-06	\$35.620	\$29.56
2006-07	\$37.170	\$35.69
2007-08	\$38.250	\$34.04
2008-09	\$39.380	\$37.36
Avg Esc.	2.52%	3.16%
2009-10	\$40.37	\$38.54
2010-11	\$41.39	\$39.76