

**EXH. PKW-35C  
DOCKETS UE-190529/UG-190530  
UE-190274/UG-190275  
2019 PSE GENERAL RATE CASE  
WITNESS: PAUL K. WETHERBEE**

**BEFORE THE  
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION,**

**Complainant,**

**v.**

**PUGET SOUND ENERGY,**

**Respondent.**

**Docket UE-190529  
Docket UG-190530 (*Consolidated*)**

**In the Matter of the Petition of**

**PUGET SOUND ENERGY**

**For an Order Authorizing Deferral  
Accounting and Ratemaking Treatment  
for Short-life IT/Technology Investment**

**Docket UE-190274  
Docket UG-190275 (*Consolidated*)**

**FIRST EXHIBIT (CONFIDENTIAL) TO THE  
PREFILED REBUTTAL TESTIMONY OF**

**PAUL K. WETHERBEE**

**ON BEHALF OF PUGET SOUND ENERGY**

**REDACTED  
VERSION**

**JANUARY 15, 2020**

**Puget Sound Energy  
Rate Year Power Costs  
2019 GRC Rebuttal Power Cost Update**

Redacted Version

Acct.	(\$ in thousands)	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	2019 GRC Rebuttal Update	2019 GRC Proposed	Increase / (Decrease)
501	Coal fuel	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	\$ 38,804	\$ 39,259	\$ (455)
547	Natural gas fuel	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	\$ 132,794	\$ 150,065	\$ (17,272)
555WS	Wind and solar purchases	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	\$ 32,384	\$ 32,384	\$ -
555H	Hydro purchases	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	\$ 113,559	\$ 104,334	\$ 9,225
555MP	Market purchases	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	\$ 82,149	\$ 120,905	\$ (38,755)
447	Other contract purchases	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	\$ 281,514	\$ 196,581	\$ 84,933
555	Secondary sales	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	\$ (9,462)	\$ (5,731)	\$ (3,730)
565	Transmission	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	\$ 117,687	\$ 117,713	\$ (27)
456	Other revenues	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	\$ (28,826)	\$ (22,441)	\$ (6,385)
557	Other power supply expense	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	\$ 10,436	\$ 10,436	\$ -
	<b>Total Rate Year Power Costs</b>	<b>XXXXXX</b>	<b>XXXXXX</b>	<b>XXXXXX</b>	<b>XXXXXX</b>	<b>XXXXXX</b>	<b>XXXXXX</b>	<b>XXXXXX</b>	<b>XXXXXX</b>	<b>XXXXXX</b>	<b>XXXXXX</b>	<b>XXXXXX</b>	<b>XXXXXX</b>	<b>\$ 771,039</b>	<b>\$ 743,505</b>	<b>\$ 27,533</b>
	Total load (MWh)	1,713,634	1,641,494	1,688,368	1,691,471	1,633,727	1,835,245	2,069,949	2,453,508	2,410,070	2,068,379	2,116,149	1,830,661	23,152,655	23,152,655	-

Rate year: May 2020 through April 2021  
Gas price date: 12/05/2019