

**EXH. PKW-46C
DOCKETS UE-190529/UG-190530
UE-190274/UG-190275
2019 PSE GENERAL RATE CASE
WITNESS: PAUL K. WETHERBEE**

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY,

Respondent.

**Docket UE-190529
Docket UG-190530 (*Consolidated*)**

In the Matter of the Petition of

PUGET SOUND ENERGY

**For an Order Authorizing Deferral
Accounting and Ratemaking Treatment
for Short-life IT/Technology Investment**

**Docket UE-190274
Docket UG-190275 (*Consolidated*)**

**TWELFTH EXHIBIT (CONFIDENTIAL) TO THE
PREFILED REBUTTAL TESTIMONY OF**

PAUL K. WETHERBEE

ON BEHALF OF PUGET SOUND ENERGY

**REDACTED
VERSION**

JANUARY 15, 2020

Puget Sound Energy
Colstrip Fixed Fuel Costs
2019 GRC Rebuttal Power Cost Update

REDACTED VERSION

Colstrip Units 1 & 2

PSE share of costs (\$ in thousands)	2020	2021	2019 GRC Rebuttal Update	2019 GRC Proposed	Increase / (Decrease)
months in rate year	8	4			
<u>Fixed fuel charges:</u>					
<i>Western Energy Co AOP:</i>					
Total A&G and other fixed costs	\$XXXX	\$XXXX	\$XXXX	\$XXXX	\$XXXX
Over-riding royalties	\$XXXX	\$XXXX	\$XXXX	\$XXXX	\$XXXX
Production taxes	\$XXXX	\$XXXX	\$XXXX	\$XXXX	\$XXXX
Royalties (and prod tax on royalties)	\$XXXX	\$XXXX	\$XXXX	\$XXXX	\$XXXX
Credit for 2013 re-budget adjustment	\$XXXX	\$XXXX	\$XXXX	\$XXXX	\$XXXX
Total WEC fixed cost	\$XXXX	\$XXXX	\$XXXX	\$XXXX	\$XXXX
<i>Talen Business Plan:</i>					
Propane (50146)	\$XXXX	\$XXXX	\$XXXX	\$XXXX	\$XXXX
Fuel-handling (50160, 50170)	\$XXXX	\$XXXX	\$XXXX	\$XXXX	\$XXXX
Fuel-handling-Maint (51210)	\$XXXX	\$XXXX	\$XXXX	\$XXXX	\$XXXX
Total Talen fixed cost					\$XXXX
PSE share of fixed costs	\$XXXX	\$XXXX	\$XXXX	\$XXXX	\$XXXX
Monthly fixed costs	\$XXXX	\$XXXX	\$XXXX	\$XXXX	\$XXXX

Colstrip Units 3 & 4

PSE share of costs (\$ in thousands)	2020	2021	2019 GRC Rebuttal Update	2019 GRC Proposed	Increase / (Decrease)
months in rate year	8	4			
<u>Fixed fuel charges:</u>					
<i>Western Energy Co AOP:</i>					
Fixed costs	\$XXXX	\$XXXX	\$XXXX	\$XXXX	\$XXXX
Over-riding royalties and return on investment	\$XXXX	\$XXXX	\$XXXX	\$XXXX	\$XXXX
Production taxes	\$XXXX	\$XXXX	\$XXXX	\$XXXX	\$XXXX
Royalties (and prod tax on royalties)	\$XXXX	\$XXXX	\$XXXX	\$XXXX	\$XXXX
Total WEC fixed cost	\$XXXX	\$XXXX	\$XXXX	\$XXXX	\$XXXX
<i>Talen Business Plan:</i>					
Diesel (50143)	\$XXXX	\$XXXX	\$XXXX	\$XXXX	\$XXXX
Total Talen fixed cost	\$XXXX	\$XXXX	\$XXXX	\$XXXX	\$XXXX
PSE share of fixed costs	\$XXXX	\$XXXX	\$XXXX	\$XXXX	\$XXXX
Monthly fixed costs	\$XXXX	\$XXXX	\$XXXX	\$XXXX	\$XXXX

Rate year: May 2020 through April 2021