

Exhibit No. ___ (JT-2)
Docket UE-090134/UG-090135
and UG-060518 (consolidated)
Witness: Alan P. Buckley
Donald W. Schoenbeck

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND) TRANSPORTATION COMMISSION,)	DOCKETS UE-090134) and UG-090135) (consolidated))
Complainant,))
v.))
AVISTA CORPORATION, d/b/a) AVISTA UTILITIES,))
Respondent.))
.....))
In the Matter of the Petition of)	DOCKET UG-060518) (consolidated))
AVISTA CORPORATION, d/b/a) AVISTA UTILITIES,))
For an Order Authorizing) Implementation of a Natural Gas) Decoupling Mechanism and to Record) Accounting Entries Associated With) the Mechanism.))
.....))

EXHIBIT TO JOINT TESTIMONY OF
ALAN P. BUCKLEY AND DONALD W. SCHOENBECK
ON BEHALF OF STAFF OF WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION AND
INDUSTRIAL CUSTOMERS OF NORTHWEST UTILITIES
Summary of Staff/ICNU's Power Supply Expense Adjustments

August 17, 2009

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 Dockets UE-090134, UG-090135
 and UG-060518 (consolidated)
 Witnesses: Alan P. Buckley
 and Don Schoenbeck

Summary of Staff/ICNU Power Supply Expense Adjustments

Line No.		Total System	WA (1)
1	Avista's GRC Net Power Supply Expense <i>(from Exhibit No. ____ (WGJ-2), p. 2 of 2)</i>	\$237,635,000	\$153,488,447
	<u>Staff/ICNU Proposed Adjustments (2)</u>		
2	A. Retail Load Adjustment	\$13,467,000	\$8,698,335
3	B. Water Filtering Adjustment	\$1,080,000	\$697,572
4	C. Gas Price Forecast & Contract Adjustment	\$26,811,000	\$17,317,225
5	D. Colstrip Forced Outage Adjustment	\$339,000	\$218,960
6	E. WNP-3 Adjustment	\$671,000	\$433,399
7	<i>Parties Total Adjustments Expense Level</i>	\$42,368,000	\$27,365,491
8	Staff/ICNU Adjusted Net Power Supply Expense	\$195,267,000	\$126,122,955

(1) WA Production/Transmission Alloc - 64.59%

(2) The combined effect of all accepted adjustments together should be carried out as part of compliance filing.