

Exhibit No. ____ (JH-2)
Docket UE-090134/UG-090135
and UG-060518 (consolidated)
Witness: Joanna Huang

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,)	DOCKETS UE-090134
)	and UG-090135
Complainant,)	(consolidated)
)	
v.)	
)	
AVISTA CORPORATION, d/b/a AVISTA UTILITIES,)	
)	
Respondent.)	
.....)	
In the Matter of the Petition of)	DOCKET UG-060518
)	(consolidated)
AVISTA CORPORATION, d/b/a AVISTA UTILITIES,)	
)	
For an Order Authorizing Implementation of a Natural Gas Decoupling Mechanism and to Record Accounting Entries Associated With the Mechanism.)	
.....)	

EXHIBIT TO TESTIMONY OF

JOANNA HUANG

**STAFF OF WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION**

Staff Revenue Allocation- Electric

August 17, 2009

AVISTA UTILITIES
 WASHINGTON ELECTRIC
 STAFF REVENUE ALLOCATION
 12 MONTHS ENDED SEPTEMBER 30, 2008
 (000s of Dollars)

Dockets UE-090134/UG-090135,
 and UG-060518 (consolidated)
 Exhibit No. ____ (JH-2)
 Page 1 of 2

Line No.	Type of Service (a)	Schedule Number (b)	Base Tariff Revenue Under Present Rates(1) (c)	General Increase (d)	Base Tariff Revenue Under Proposed Rates (e)	Total Billed Revenue at Present Rates(2) (f)	Base Tariff Percent Increase (g)	Total Billed Revenue at Proposed Rates(2) (h)	Percent Increase on Billed Revenue (i)
1	Residential	1	\$170,783	\$8,784	\$179,567	\$192,250	5.14%	\$201,034	4.6%
2	General Service	11	\$41,837	\$2,152	\$43,989	\$47,645	5.14%	\$49,797	5.5%
3	Large General Service	21	\$118,120	\$6,076	\$124,195	\$133,864	5.14%	\$139,940	8.5%
4	Extra Large General Service	25	\$46,034	\$2,369	\$48,403	\$52,017	5.15%	\$54,386	9.0%
5	Pumping Service	31	\$8,504	\$438	\$8,942	\$9,648	5.15%	\$10,086	8.4%
6	Street & Area Lights	41-48	\$5,675	\$292	\$5,966	\$6,500	5.14%	\$6,792	8.5%
7	Total		\$390,953	\$20,109	\$411,062	\$441,926	5.14%	\$462,035	8.5%

(1) Excludes all present rate adjustments: Sch. 59 - BPA Residential Exchange, Sch. 91 - DSM Rider, and Sch. 93 - Power Cost Surcharge

(2) Includes all present rate adjustments: Sch. 59 - BPA Residential Exchange, Sch. 91 - DSM Rider, and Sch. 93 - Power Cost Surcharge

**AVISTA UTILITIES
WASHINGTON ELECTRIC
COMPARISON OF
PRESENT AND PROPOSED RATE COMPONENTS
BY SCHEDULE**

Dockets UE-090134/UG-090135,
and UG-060518 (consolidated)
Exhibit No. ____ (JH-2)
Page 2 of 2

(a)	Base Tariff <u>Sch. Rate</u> (b)	Present ERM & Other Adj. (1) (c)	Present <u>Billing Rate</u> (d)	General Rate <u>Increase</u> (e)	Proposed <u>Billing Rate</u> (f)	Proposed Base Tariff <u>Rate</u> (g)
<u>Residential Service - Schedule 1</u>						
Basic Charge	\$5.75		\$5.75	\$0.25	\$6.00	\$6.00
Energy Charge:						
First 600 kWhs	\$0.05926	\$0.00748	\$0.06674	\$0.00309	\$0.06983	\$0.06235
600 - 1,300 kWhs	\$0.06895	\$0.00970	\$0.07865	\$0.00360	\$0.08225	\$0.07255
All over 1,300 kWhs	\$0.08083	\$0.01240	\$0.09323	\$0.00420	\$0.09743	\$0.08503
<u>General Services - Schedule 11</u>						
Basic Charge	\$6.25		\$6.25	\$0.50	\$6.75	\$6.75
Energy Charge:						
First 3,650 kWhs	\$0.09385	\$0.01390	\$0.10775	\$0.00458	\$0.11233	\$0.09843
All over 3,650 kWhs	\$0.08787	\$0.01390	\$0.10177	\$0.00432	\$0.10609	\$0.09219
Demand Charge:						
20 kW or less	no charge		no charge	no charge		no charge
Over 20 kW	\$3.85/kW		\$3.85/kW	\$0.40/kW	\$4.25/kW	\$4.25/kW
<u>Large General Service - Schedule 21</u>						
Energy Charge:						
First 250,000 kWhs	\$0.06233	\$0.00990	\$0.07223	\$0.00204	\$0.07427	\$0.06437
All over 250,000 kWhs	\$0.05570	\$0.00990	\$0.06560	\$0.00180	\$0.06740	\$0.05750
Demand Charge:						
50 kW or less	\$275.00		\$275.00	\$25.00	\$300.00	\$300.00
(2) Includes all present rate adjustments: Sch. 59 - BPA Reside	\$3.30/kW		\$3.30/kW	\$0.70/kW	\$4.00/kW	\$4.00/kW
Primary Voltage Discount	\$0.20/kW		\$0.20/kW		\$0.20/kW	\$0.20/kW
<u>Extra Large General Service - Schedule 25</u>						
Energy Charge:						
First 500,000 kWhs	\$0.04833	\$0.00640	\$0.05473	\$0.00151	\$0.05624	\$0.04984
500,000 - 6,000,000 kWhs	\$0.04348	\$0.00640	\$0.04988	\$0.00136	\$0.05124	\$0.04484
All over 6,000,000 kWhs	\$0.04117	\$0.00640	\$0.04757	\$0.00128	\$0.04885	\$0.04245
Demand Charge:						
3,000 kva or less	\$10,000		\$10,000	\$1,000	\$11,000	\$11,000
Over 3,000 kva	\$3.00/kva		\$3.00/kva	\$0.75/kva	\$3.75/kva	\$3.75/kva
Primary Volt. Discount						
11 - 60 kv	\$0.20/kW		\$0.20/kW		\$0.20/kW	\$0.20/kW
60 - 115 kv	\$0.80/kW		\$0.80/kW		\$0.80/kW	\$0.80/kW
115 or higher kv	\$1.00/kW		\$1.00/kW		\$1.00/kW	\$1.00/kW
Annual Minimum	Present:	\$627,380			\$655,240	
<u>Pumping Service - Schedule 31</u>						
Basic Charge	\$6.25		\$6.25	\$0.50	\$6.75	\$6.75
Energy Charge:						
First 165 kW/kWh	\$0.07872	\$0.00877	\$0.08749	\$0.00400	\$0.09149	\$0.08272
All additional kWhs	\$0.05623	\$0.00877	\$0.06500	\$0.00287	\$0.06787	\$0.05910

(1) Includes all present rate adjustments: Sch. 59 - BPA Residential Exchange (Sch. 1 only), Sch. 91 - DSM Rider, and Sch. 93 - ERM Surcharge.