

Regular Wage Schedule	Base	2015 Rate	2016 Rate
Employee Rate	\$9.75	\$11.00	\$13.00
Company Cost	\$14.36	\$16.29	\$19.25
Contract Cost	47.3%	48.1%	48.1%

Overtime Wage Schedule	Base	2015 Rate	2016 Rate
Employee Rate	\$14.63	\$16.50	\$19.50
Company Cost	\$20.66	\$23.55	\$27.83
Contract Cost	41.3%	42.7%	42.7%

	Reg Hrs	OT Hrs	Base Cost	Current Rate	New Rate
Per 2015 Agreement	149,034		\$14.36	\$19.25	\$ 729,222
Regular Time Contract Rate		18,661	\$20.66	\$27.83	\$ 133,731
Overtrime Contract Rate					\$ 862,953

Regular Time Contract Rate	48.1%
Overtrime Contract Rate	42.7%

Annual Inbound Tons 209,710
 Cost per Ton \$ 4.11

Current B&O Tax Rate	1.5000%
Current WUTC Fee Rate	0.4275%
Total Revenue Tax	1.9275%

Lynnwood Regulated Tons 6,142
 Lynnwood Annual Cost \$25,273.21
 Revenue Tax Impact \$ 487
 Total Cost \$ 25,760
 Lynnwood Customers 17,111
 Monthly Cost per Customer \$ 0.13

	Current Rate	Proposed Rate
Appendix A	\$6.90	\$7.03
Appendix B	\$6.90	\$7.03

Lynnwood
 Disposal Breakout-Regulated vs.Contract
 Jan 13 - Dec 13

	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Total	
	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons	
TONS														
Per General Ledger														
Commercial	1,985	1,732	1,881	2,022	2,071	1,863	2,022	1,957	1,999	2,092	1,972	1,891	23,487	
Residential	3,167	2,642	3,277	4,343	4,648	4,087	4,205	3,526	3,659	3,925	3,948	3,253	44,680	
Rolloff	1,174	1,029	1,068	1,265	1,404	1,157	1,366	1,363	1,487	2,796	1,446	1,258	16,813	
Total	6,326	5,403	6,226	7,630	8,123	7,107	7,593	6,846	7,145	8,813	7,366	6,402	84,980	
Variance	8	9	(13)	240	4	26	4	(10)	(10)	1,142	(2)	(563)	835	
% Variance	0.1%	0.2%	-0.2%	3.1%	0.1%	0.4%	0.1%	-0.1%	-0.1%	13.0%	0.0%	-8.8%	1.0%	
Commercial														
Garbage														
Reg Garbage	1,045	894	982	1,061	1,100	981	1,082	1,023	1,037	1,077	1,014	819	12,114	
Unreg Garbage	793	712	772	821	823	748	801	778	807	854	802	1,385	10,096	
Total Garbage	1,838	1,606	1,754	1,882	1,922	1,729	1,883	1,801	1,843	1,932	1,815	2,204	22,210	
Recycling														
MF Recy Reg-	101	84	95	92	90	80	96	94	93	102	93	39	1,058	
Recycling	198	163	168	184	193	162	183	206	205	217	203	377	2,460	
Total Recycling	299	247	262	276	283	242	279	301	298	319	296	416	3,519	
Total Commercial	2,137	1,854	2,016	2,158	2,205	1,971	2,162	2,101	2,142	2,251	2,112	2,620	25,729	
Residential														
Garbage														
Regulated	956	792	836	927	963	890	1,050	954	957	949	895	948	11,117	66.48%
Unregulated	505	400	435	444	519	446	501	491	449	503	456	455	5,605	33.52%
Total Garbage	1,461	1,193	1,271	1,371	1,482	1,336	1,551	1,445	1,406	1,452	1,352	1,403	16,721	
Recycling														
Regulated	582	440	469	516	499	488	553	491	518	513	497	576	6,142	51.46%
Unregulated	543	405	445	455	504	458	520	478	464	506	465	551	5,793	48.54%
Total Recycling	1,125	845	914	971	1,003	945	1,073	970	982	1,018	962	1,127	11,935	
Yardwaste														
Regulated	401	449	786	1,249	1,516	1,247	1,111	748	904	1,070	1,274	493	11,247	80.12%
Unregulated	28	26	172	376	504	424	313	218	224	226	223	57	2,791	19.88%
Total Yardwaste	429	474	958	1,625	2,020	1,671	1,423	966	1,128	1,296	1,496	550	14,037	
Total Residential	3,015	2,512	3,142	3,967	4,505	3,952	4,048	3,381	3,516	3,767	3,810	3,080	42,693	28,505
Rolloff														
Reg Garbage	452	354	389	477	473	441	535	481	516	531	456	449	5,553	35.32%
Unreg Garbage	714	674	692	788	935	716	844	893	983	1,123	991	816	10,170	64.68%
Total Rolloff	1,166	1,029	1,081	1,265	1,409	1,157	1,379	1,374	1,498	1,653	1,447	1,265	15,723	
Total Garbage	4,465	3,828	4,105	4,518	4,813	4,222	4,813	4,620	4,747	5,037	4,614	4,872	54,655	
Total Recycling	1,424	1,092	1,176	1,247	1,285	1,188	1,353	1,270	1,280	1,337	1,258	1,543	15,453	
Total Yardwaste	429	474	958	1,625	2,020	1,671	1,423	966	1,128	1,296	1,496	550	14,037	

Total Disposal	6,318	5,394	6,239	7,390	8,119	7,081	7,589	6,856	7,155	7,671	7,368	6,965	84,145
Total Regulated													
Commercial													
Garbage	1,045	894	982	1,061	1,100	981	1,082	1,023	1,037	1,077	1,014	819	12,114
Multifamily recycling	101	84	95	92	90	80	96	94	93	102	93	39	1,058
Total Commercial	1,146	978	1,076	1,153	1,189	1,061	1,178	1,117	1,130	1,179	1,107	858	13,173
Residential													
Garbage	956	792	836	927	963	890	1,050	954	957	949	895	948	11,117
Recycling	582	440	469	516	499	488	553	491	518	513	497	576	6,142
Yardwaste	401	449	786	1,249	1,516	1,247	1,111	748	904	1,070	1,274	493	11,247
Total Residential	1,939	1,681	2,091	2,692	2,978	2,624	2,714	2,193	2,379	2,532	2,666	2,017	28,505
Rolloff													
Garbage	452	354	389	477	473	441	535	481	516	531	456	449	5,553
Total Rolloff	452	354	389	477	473	441	535	481	516	531	456	449	5,553
Total Regulated	3,537	3,013	3,556	4,323	4,641	4,126	4,426	3,791	4,024	4,241	4,229	3,324	47,231

PRICE

Commercial														
Reg Garbage	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00
Unreg Garbage	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00
MF Reg-Recycle	68.39	68.39	68.39	68.39	68.39	68.39	68.39	68.39	68.39	68.39	68.39	68.39	68.39	68.39
Multi Family Unreg	68.39	68.39	68.39	68.39	68.39	68.39	68.39	68.39	68.39	68.39	68.39	68.39	68.39	68.39
Commercial Recycling	51.81	51.81	51.81	51.81	51.81	51.81	51.81	51.81	51.81	51.81	51.81	51.81	51.81	51.81
Total Commercial														
Residential														
Garbage														
Regulated	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	\$ 105.00
Unregulated	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	\$ 105.00
Total Garbage														
Recycling														
Regulated-Tariff 10	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39
Unregulated	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39
Total Recycling														
Yardwaste														
Regulated	\$ 33.37	\$ 33.37	\$ 33.72	\$ 34.00	\$ 34.00	\$ 34.00	\$ 34.00	\$ 34.00	\$ 34.00	\$ 34.00	\$ 34.00	\$ 34.00	\$ 35.84	\$ 34.01
Unregulated	\$ 33.37	\$ 33.37	\$ 33.72	\$ 34.00	\$ 34.00	\$ 34.00	\$ 34.00	\$ 34.00	\$ 34.00	\$ 34.00	\$ 34.00	\$ 34.00	\$ 35.84	\$ 34.01
Total Yardwaste														
Total Residential														
Rolloff														
Reg Garbage	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	\$ 105.00
Unreg Garbage	\$ 94.22	\$ 57.09	\$ 72.42	\$ 76.26	\$ 81.69	\$ 77.52	\$ 82.72	\$ 74.49	\$ 68.84	\$ 129.74	\$ 85.73	\$ 74.28	\$ 81.25	\$ 81.25
Total Rolloff														

COST

Per General Ledger	575,796	\$ 465,004	\$ 513,635	\$ 620,353	\$ 646,494	\$ 575,721	\$ 666,577	\$ 568,976	\$ 582,140	\$ 616,602	\$ 601,589	\$ 548,334	\$ 6,981,221	
Calculated														
Commercial	\$ 210,194	\$ 182,872	\$ 199,308	\$ 213,431	\$ 217,986	\$ 195,451	\$ 213,759	\$ 206,232	\$ 210,541	\$ 221,038	\$ 207,506	\$ 253,627	\$ 2,531,946	
Residential	\$ 244,660	\$ 198,828	\$ 228,230	\$ 265,614	\$ 292,863	\$ 261,718	\$ 284,662	\$ 250,902	\$ 253,100	\$ 266,162	\$ 258,570	\$ 244,097	\$ 3,049,407	
Rolloff	\$ 114,737	\$ 75,714	\$ 90,924	\$ 110,200	\$ 126,108	\$ 101,817	\$ 125,973	\$ 117,012	\$ 121,797	\$ 201,378	\$ 132,823	\$ 107,733	\$ 1,426,217	
Total	\$ 569,591	\$ 457,415	\$ 518,462	\$ 589,245	\$ 636,957	\$ 558,986	\$ 624,394	\$ 574,147	\$ 585,438	\$ 688,578	\$ 598,900	\$ 605,458	\$ 7,007,570	
Variance	(6,205)	(7,589)	4,827	(31,108)	(9,537)	(16,735)	(42,183)	5,171	3,298	71,976	(2,689)	57,124	26,349	\$ 26,348.82
	-1.1%	-1.6%	0.9%	-5.0%	-1.5%	-2.9%	-6.3%	0.9%	0.6%	11.7%	-0.4%	10.4%	0.4%	
Commercial														
Reg Garbage	109,766	\$ 93,914	\$ 103,093	\$ 111,440	\$ 115,456	\$ 102,973	\$ 113,564	\$ 107,393	\$ 108,858	\$ 113,111	\$ 106,444	\$ 85,996	\$ 1,272,008	
Unreg Garbage	83,268	\$ 74,765	\$ 81,058	\$ 86,176	\$ 86,392	\$ 78,592	\$ 84,129	\$ 81,707	\$ 84,693	\$ 89,719	\$ 84,172	\$ 145,422	\$ 1,060,093	
MF Reg-Tariff 10-Recycle	6,898	\$ 5,736	\$ 6,468	\$ 6,291	\$ 6,140	\$ 5,502	\$ 6,572	\$ 6,442	\$ 6,353	\$ 6,942	\$ 6,385	\$ 2,661	\$ 72,390	
Commercial Recycling	10,262	\$ 8,457	\$ 8,689	\$ 9,523	\$ 9,998	\$ 8,385	\$ 9,494	\$ 10,691	\$ 10,637	\$ 11,266	\$ 10,506	\$ 19,547	\$ 127,455	
Total Commercial	210,194	\$ 182,872	\$ 199,308	\$ 213,431	\$ 217,986	\$ 195,451	\$ 213,759	\$ 206,232	\$ 210,541	\$ 221,038	\$ 207,506	\$ 253,627	\$ 2,531,946	
Residential														
Garbage														
Regulated	\$ 100,361	\$ 83,202	\$ 87,785	\$ 97,293	\$ 101,068	\$ 93,449	\$ 110,232	\$ 100,215	\$ 100,478	\$ 99,618	\$ 94,002	\$ 99,552	\$ 1,167,255	
Unregulated	\$ 53,041	\$ 42,032	\$ 45,667	\$ 46,645	\$ 54,534	\$ 46,812	\$ 52,626	\$ 51,536	\$ 47,111	\$ 52,820	\$ 47,931	\$ 47,747	\$ 588,502	
Total Garbage	\$ 153,402	\$ 125,233	\$ 133,452	\$ 143,938	\$ 155,603	\$ 140,261	\$ 162,859	\$ 151,750	\$ 147,589	\$ 152,438	\$ 141,933	\$ 147,299	\$ 1,755,757	
Recycling														
Regulated-Tariff 7	\$ 39,808	\$ 30,074	\$ 32,065	\$ 35,322	\$ 34,120	\$ 33,354	\$ 37,837	\$ 33,607	\$ 35,427	\$ 35,052	\$ 33,981	\$ 39,388	\$ 420,035	
Unregulated	\$ 37,144	\$ 27,690	\$ 30,418	\$ 31,098	\$ 34,448	\$ 31,299	\$ 35,574	\$ 32,707	\$ 31,737	\$ 34,596	\$ 31,781	\$ 37,693	\$ 396,184	
Total Recycling	\$ 76,952	\$ 57,764	\$ 62,483	\$ 66,420	\$ 68,568	\$ 64,653	\$ 73,411	\$ 66,314	\$ 67,164	\$ 69,648	\$ 65,762	\$ 77,081	\$ 816,219	
Yardwaste														
Regulated	\$ 13,369	\$ 14,973	\$ 26,500	\$ 42,476	\$ 51,560	\$ 42,381	\$ 37,765	\$ 25,415	\$ 30,725	\$ 36,389	\$ 43,301	\$ 17,679	\$ 382,532	
Unregulated	\$ 937	\$ 858	\$ 5,794	\$ 12,781	\$ 17,133	\$ 14,422	\$ 10,628	\$ 7,423	\$ 7,623	\$ 7,688	\$ 7,575	\$ 2,038	\$ 94,900	
Total Yardwaste	\$ 14,306	\$ 15,831	\$ 32,294	\$ 55,256	\$ 68,693	\$ 56,804	\$ 48,393	\$ 32,838	\$ 38,348	\$ 44,076	\$ 50,876	\$ 19,717	\$ 477,431	
Total Residential	\$ 244,660	\$ 198,828	\$ 228,230	\$ 265,614	\$ 292,863	\$ 261,718	\$ 284,662	\$ 250,902	\$ 253,100	\$ 266,162	\$ 258,570	\$ 244,097	\$ 3,049,407	
Rolloff														
Reg Garbage	\$ 47,434	\$ 37,206	\$ 40,833	\$ 50,085	\$ 49,709	\$ 46,277	\$ 56,144	\$ 50,459	\$ 54,145	\$ 55,729	\$ 47,888	\$ 47,154	\$ 583,063	
Unreg Garbage	\$ 67,304	\$ 38,509	\$ 50,091	\$ 60,115	\$ 76,399	\$ 55,540	\$ 69,830	\$ 66,554	\$ 67,652	\$ 145,649	\$ 84,935	\$ 60,579	\$ 843,154	
Total Rolloff	\$ 114,737	\$ 75,714	\$ 90,924	\$ 110,200	\$ 126,108	\$ 101,817	\$ 125,973	\$ 117,012	\$ 121,797	\$ 201,378	\$ 132,823	\$ 107,733	\$ 1,426,217	
Total Regulated														
Commercial														
Garbage	\$ 109,766	\$ 93,914	\$ 103,093	\$ 111,440	\$ 115,456	\$ 102,973	\$ 113,564	\$ 107,393	\$ 108,858	\$ 113,111	\$ 106,444	\$ 85,996	\$ 1,272,008	
Multifamily recycling	\$ 6,898	\$ 5,736	\$ 6,468	\$ 6,291	\$ 6,140	\$ 5,502	\$ 6,572	\$ 6,442	\$ 6,353	\$ 6,942	\$ 6,385	\$ 2,661	\$ 72,390	
Total Commercial	\$ 116,663	\$ 99,650	\$ 109,561	\$ 117,731	\$ 121,596	\$ 108,475	\$ 120,136	\$ 113,835	\$ 115,211	\$ 120,053	\$ 112,828	\$ 88,658	\$ 1,344,398	
Residential														
Garbage	\$ 100,361	\$ 83,202	\$ 87,785	\$ 97,293	\$ 101,068	\$ 93,449	\$ 110,232	\$ 100,215	\$ 100,478	\$ 99,618	\$ 94,002	\$ 99,552	\$ 1,167,255	
Recycling	\$ 39,808	\$ 30,074	\$ 32,065	\$ 35,322	\$ 34,120	\$ 33,354	\$ 37,837	\$ 33,607	\$ 35,427	\$ 35,052	\$ 33,981	\$ 39,388	\$ 420,035	
Yardwaste	\$ 13,369	\$ 14,973	\$ 26,500	\$ 42,476	\$ 51,560	\$ 42,381	\$ 37,765	\$ 25,415	\$ 30,725	\$ 36,389	\$ 43,301	\$ 17,679	\$ 382,532	
Total Residential	\$ 153,537	\$ 128,249	\$ 146,350	\$ 175,091	\$ 186,748	\$ 169,185	\$ 185,834	\$ 159,237	\$ 166,630	\$ 171,058	\$ 171,284	\$ 156,619	\$ 1,969,821	
Rolloff														
Garbage	\$ 47,434	\$ 37,206	\$ 40,833	\$ 50,085	\$ 49,709	\$ 46,277	\$ 56,144	\$ 50,459	\$ 54,145	\$ 55,729	\$ 47,888	\$ 47,154	\$ 583,063	
Total Rolloff	\$ 47,434	\$ 37,206	\$ 40,833	\$ 50,085	\$ 49,709	\$ 46,277	\$ 56,144	\$ 50,459	\$ 54,145	\$ 55,729	\$ 47,888	\$ 47,154	\$ 583,063	

Total Regulated

\$ 317,634	\$ 265,104	\$ 296,745	\$ 342,907	\$ 358,053	\$ 323,936	\$ 362,114	\$ 323,530	\$ 335,987	\$ 346,839	\$ 332,000	\$ 292,432	\$ 3,897,283
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Rabanco Ltd

Minimum Wage Impact to Processing fee

	<u>Actual</u> <u>1/11-4/5/15</u>	<u>Actual</u> <u>4/12-9/13/15</u>	<u>Projected</u> <u>9/20-1/03/16</u>
Regular Hours	36,286	66,891	45,857
OT Hours	4,285	8,634	5,742
Total Hours	<u>40,571</u>	<u>75,525</u>	<u>51,598</u>
Regular Wages	\$524,026	\$1,097,460	\$752,354
OT Wages	<u>\$89,088</u>	<u>\$206,775</u>	<u>\$137,508</u>
Total Wages	\$613,114	\$1,304,235	\$889,863
Reg Per Hour	\$14.44	\$16.41	\$16.41
OT Per Hour	<u>\$20.79</u>	<u>\$23.95</u>	<u>\$23.95</u>
Combined Per Hour	\$15.11	\$17.27	\$17.25

Minimum Wage Impact

	<u>Annual Hours</u>	<u>Prior to the</u> <u>Increase</u>	<u>With 2015</u> <u>Min Wage</u> <u>Increase</u>	<u>With 2016</u> <u>Min Wage</u> <u>Increase</u>
Regular Hours	149,034	\$2,152,265	\$2,445,152	\$2,889,725
OT Hours	<u>18,661</u>	<u>\$387,977</u>	<u>\$446,902</u>	<u>\$528,157</u>
Total Hours	167,695	\$2,540,242	\$2,892,054	\$3,417,882

2015 Min Wage Impact to Processing Fee	\$351,812
2015 Ton Processed Tons	198,000
Increased processing cost per ton	\$1.78

2015 Mark up % Calculation

Min Wage			
- Regular per hour	\$11.00	OT Per Hour	\$16.50
- Contract Rate	\$16.41	Contract	\$23.95
	49.2%		45.1%

2016 Mark up % Calculation

Min Wage			
- Regular per hour	\$13.00	OT Per Hour	\$19.50
- Contract Rate	\$19.39	Contract	\$28.30
	49.2%		45.1%

2016 Min Wage Impact to Processing Fee	\$525,828
2016 Ton Processed Tons	198,000
Increased processing cost per ton	\$2.66

Total Per Ton Increase	\$4.43
Current Processing Fee	<u>\$68.39</u>
Revised Processing Fee	\$72.82

Acct	Account Description	October	September	August	July	June	May	April	March	February	January	December	November	October
90015	Workdays	23.25	23	22.25	24	23	22.25	23	23	21	23.25	24	21.25	24
	Tip/Proc Waste:													
306400	MRF-Tip/Proc Waste O/S	0	0	0	0	0	0	0	0	0	0	0	0	0
64200	MRF-Waste Tns Recd O/S	0	0	0	0	0	0	0	0	0	0	0	0	0
	Tip/Proc Waste O/S Rate/T	0	0	0	0	0	0	0	0	0	0	0	0	0
	Tip/Proc Waste O/S Tons/D	0	0	0	0	0	0	0	0	0	0	0	0	0
316400	MRF-Tip/Proc Waste I/C	0	0	0	0	0	0	0	0	0	0	0	0	0
64201	MRF-Waste Tns Recd I/C	0	0	0	0	0	0	0	0	0	0	0	0	0
	Tip/Proc Waste I/C Rate/T	0	0	0	0	0	0	0	0	0	0	0	0	0
	Tip/Proc Waste I/C Tons/D	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Tons	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Tons/Day	0	0	0	0	0	0	0	0	0	0	0	0	0
	Tip/Proc Recycle:													
306420	MRF Tip/Proc Recycle O/S	0	0	0	0	0	0	0	0	0	0	0	0	0
	COGS REC SOM O/S	0	0	0	0	0	0	0	0	0	0	0	0	0
64338	MRF-Recyclable Tns Recd O	0	0	0	0	0	0	0	0	0	0	0	0	0
	Tip/Proc Recy O/S Rate/To	0	0	0	0	0	0	0	0	0	0	0	0	0
	Tip/Proc Recy O/S Tons/Da	0	0	0	0	0	0	0	0	0	0	0	0	0
316420	MRF Tip/Proc Recycle I/C	0	0	0	0	0	0	0	0	0	0	0	0	0
412000	COGS REC SOM I/C	0	0	0	0	0	0	0	0	0	0	0	0	0
64339	MRF-Recyclable Tns Recd I	0	0	0	0	0	0	0	0	0	0	0	0	0
	Tip/Proc Recy I/C Rate/To	0	0	0	0	0	0	0	0	0	0	0	0	0
	Tip/Proc Recy I/C Tons/Da	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Tons	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Tons/Day	0	0	0	0	0	0	0	0	0	0	0	0	0
	Processed-Res:													
306430	MRF Res-Proc O/S	216,844	221,643	207,527	224,410	219,817	201,663	207,852	200,563	184,299	217,034	231,446	192,260	213,291
402030	MRF COGS Res-Proc O/S	43,119	50,158	30,962	60,517	34,963	-6,999	3,463	6,159	27,463	87,186	127,729	96,735	124,757
64230	MRF Tns In Res-Proc O/S	7,533	7,770	7,161	7,794	7,641	7,041	7,206	7,332	6,454	7,634	8,219	6,761	7,959
	Res-Proc O/S Rate/Ton	23.06	22.07	24.66	21.03	24.19	29.64	28.36	26.51	24.3	17.01	12.62	14.13	11.12
	Res-Proc O/S Tons/Day	324	338	322	325	332	316	313	319	307	328	342	318	332

Total Tons	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Tons/Day	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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High Grade:

306435 MRF High Grade O/S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
402035 MRF COGS High Grade O/S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
64235 MRF Tns In High Grade O/S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
High Grade O/S Rate/Ton	0	0	0	0	0	0	0	0	0	0	0	0	0	0
High Grade O/S Tons/Day	0	0	0	0	0	0	0	0	0	0	0	0	0	0

412035 MRF COGS High Grade I/C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
64335 MRF Tns In High Grade I/C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
High Grade I/C Rate/Ton	0	0	0	0	0	0	0	0	0	0	0	0	0	0
High Grade I/C Tons/Day	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total Tons	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Tons/Day	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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epubl ic Services, Inc.
 4584 Ra banco Recycling Company M RF
 MRF- Op Stat IB 13-Month Trend
 October 31, 2015

Report Name : 4584XOSTMI N Page: 3
 Run Date: 11 /16/15 16:5 0
 ** Consolida ted Level Ra nge **
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Acct	Account Description	October	September	August	July	June	May	April	March	February	January	December	November	October
Dump & Bale:														
306436	MRF Dump & Bale O/S	0	242	0	0	0	0	0	0	0	0	0	0	0
402036	MRF COGS Dump & Bale O/S	40,109	37,114	37,096	39,574	43,213	39,872	47,023	38,089	37,607	44,082	34,863	32,567	46,646
64236	MRF Tns In Dump & Bale O/	425	375	381	402	415	388	465	406	404	439	363	333	481
	Dump&Bale O/S Rate/Ton	-94.37	-98.32	-97.37	-98.44	-104.13	-102.76	-101.13	-93.81	-93.09	-100.41	-96.04	-97.8	-96.98
	Dump&Bale O/S Tons/Day	18	16	17	17	18	17	20	18	19	19	15	16	20
316436	MRF Dump & Bale I/C	5,292	5,123	4,747	4,222	3,863	3,561	4,365	6,228	3,778	4,463	5,208	4,637	4,861
412036	MRF COGS Dump & Bale I/C	22,626	22,344	21,355	21,028	20,294	16,229	16,827	15,501	12,280	16,326	18,478	17,804	18,885
64336	MRF Tns In Dump & Bale I/	324	313	311	305	296	267	286	249	221	247	264	245	253
	Dump&Bale I/C Rate/Ton	-53.5	-55.02	-53.4	-55.1	-55.51	-47.45	-43.57	-37.24	-38.47	-48.03	-50.27	-53.74	-55.43
	Dump&Bale I/C Tons/Day	14	14	14	13	13	12	12	11	11	11	11	12	11
	Total Tons	749	689	692	707	711	655	750	655	625	687	627	578	734
	Total Tons/Day	32	30	31	29	31	29	33	28	30	30	26	27	31

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Cross-Dck/Bale Rt:

306440	MRF Cross-Dck/Bale Rt O/S	462	0	527	340	440	380	682	0	444	486	0	764	549
402040	MRF COGS Cross-Dck/Bale R	19,910	16,819	16,752	17,785	9,206	22,977	37,081	44,263	8,282	16,122	8,792	12,536	23,241

402049 MRF COGS Other O/S	0	0	0	0	0	0	0	0	0	0	0	0	0
64249 MRF Tns In Other O/S	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Recy O/S Rate/Ton	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Recy O/S Tons/Day	0	0	0	0	0	0	0	0	0	0	0	0	0
412049 MRF COGS Other I/C	0	0	0	0	0	0	0	0	0	0	0	0	0
64349 MRF Tns In Other I/C	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Recy I/C Rate/Ton	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Recy I/C Tons/Day	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Tons	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Tons/Day	0	0	0	0	0	0	0	0	0	0	0	0	0

Inbound Volume:

Total MRF Tons O/S	8,605	8,874	8,565	8,995	8,726	8,352	8,892	9,173	7,386	8,786	9,232	7,679	9,165
Total MRF Tons I/C	9,028	9,190	8,606	9,293	9,334	8,486	8,720	8,660	7,790	9,389	9,851	8,094	9,233
Total MRF Tons	17,634	18,065	17,171	18,288	18,060	16,839	17,612	17,833	15,176	18,175	19,083	15,774	18,398
Total MRF O/S Tons/Day	370	386	385	375	379	375	387	399	352	378	385	361	382
Total MRF I/C Tons/Day	388	400	387	387	406	381	379	377	371	404	410	381	385
Total MRF Tons/Day	758	785	772	762	785	757	766	775	723	782	795	742	767