

Exh. AMT-7

Dockets UE-230172 and UE-210852

Witness: Alex M. Tellez

**BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

**PACIFICORP d/b/a PACIFIC POWER
AND LIGHT COMPANY,**

Respondent.

**DOCKETS UE-230172 and
UE-210852 (Consolidated)**

In the Matter of

**ALLIANCE OF WESTERN ENERGY
CONSUMERS'**

**Petition for Order Approving Deferral of
Increased Fly Ash Revenues**

EXHIBIT TO TESTIMONY OF

ALEX M. TELLEZ

**STAFF OF
WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION**

PacifiCorp Response to UTC Staff DR 68

September 14, 2023

UE-230172 / PacifiCorp
July 6, 2023
WUTC Data Request 68

WUTC Data Request 68

O&M - The testimony of Sherona Cheung explains that the Company used union contract agreements to apply pro forma wage increases for union labor group wages. Exh. SLC-1T at 31:11-14.

Please provide copies of any current and provisional union contract agreements approving union wage increases to become effective in CY 2024 and CY 2025; please provide only the pages related to union wage increases.

Response to WUTC Data Request 68

Please refer to Attachment WUTC 68.

In preparing the response to WUTC Data Request 68, the Company noticed that effective dates for contracted general rate increases for International Brotherhood of Electric Workers (IBEW) 57 for Combustion Turbine Generation Plants, Power Delivery, and Power Supply labor groups were incorrectly included one month early in the Company's wage escalation calculations. The effective date for annual increased rates for these IBEW 57 labor groups should be January 26, rather than December 26 for each year under contract. Accordingly, the Company will correct its calculation in its rebuttal filing to reflect the January 26 annual effective wage change date. This correction is anticipated to reduce rate year (RY) 1 labor costs by approximately \$60,000, and RY 2 labor costs by approximately \$19,000.

PREPARER: Shelley Zoller

SPONSOR: Julie Lewis