

PacifiCorp
Washington General Rate Case - December 2010 Base Period
UE-111190
Final Settlement Agreement

Filed Price Increase	12,947,210
<u>Updates/Corrections Provided Thru Discovery:</u>	
Net Power Cost Updates	(2,932,558)
Ancillary Service Revenue (Seattle City Light) Update	(2,218,496)
Non-Recurring DSM Expense Correction	(68,064)
Subtotal of Updates/Corrections	(5,219,118)
Price Increase After Updates/Corrections	7,728,092
<u>Settlement Adjustments:</u>	
Legal and Litigation Expense	(16,633)
Automated Meter Reading Savings	(51,633)
Insurance Expense	(384,381)
Advertising Expense	(1,268)
Memberships & Subscriptions Expense	(16,721)
Director's and Officer's (D&O) Insurance	(23,535)
Meals / Legislative / Charitable Expenses	(4,420)
Remove Coal Cost Updates	(1,490,583)
Miscellaneous Rate Base	(114,054)
Production Factor	77,316
Interest True Up	13,842
Miscellaneous Settlement Adjustment	(1,216,021)
Subtotal of Settlement Adjustments	(3,228,092)
Total Adjustments From Original Filing	(8,447,210)
Stipulated Price Increase	4,500,000