

Exhibit No. ____ (RCM-5)
Docket UE-070565
Witness: Roland C. Martin

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY, INC.,

Respondent.

DOCKET UE-070565

**EXHIBIT TO
TESTIMONY OF**

Roland C. Martin

**STAFF OF
WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION**

Allocation of PCORC Revenue Deficiency

June 15, 2007

Puget Sound Energy
Allocation of PCORC Revenue Deficiency

Line No.	Customer Class	a UE-060266 Energy Allocator (Note 1)	b = 80%*(a/ SUM a)	c UE-060266 Demand Allocator 3B (Note 2)	d = 20%*(c/ SUM c)	e = b + d Peak Credit Weighted Allocation	f Revenue Deficiency (Note 3)	g = e * f 2007 PCA Rev Req	h Test Year kWh 1-06 to 12-06	i = (g / h) * 100 Additional Sch 95 ¢ per kWh
1	Residential	11,074,901,353	0.407184	2,322,157	0.118670	0.525854	\$	35,283,210	10,724,249,620	0.3290 ¢
2										
3	Sec Gen Svc - Small	2,683,528,686	0.098664	478,263	0.024441	0.123104	\$	8,259,938	2,607,836,604	0.3167 ¢
4	Sec Gen Svc - Medium	3,177,197,381	0.116814	501,441	0.025625	0.142439	\$	9,557,250	3,027,461,537	0.3157 ¢
5	Sec Gen Svc - Large	2,062,251,046	0.075822	273,988	0.014002	0.089823	\$	6,026,866	2,038,289,747	0.2957 ¢
6		14,325,693	0.000527	1,452	0.000074	0.000601	\$	40,319	15,507,082	0.2600 ¢
7	Sec Irrigation Svc									
8	Pri Gen Svc	1,447,496,457	0.053219	197,758	0.010106	0.063325	\$	4,248,936	1,368,955,392	0.3104 ¢
9	Pri Irrigation Svc	5,908,253	0.000217	4	0.000000	0.000217	\$	14,589	4,659,814	0.3131 ¢
10	Pri Interruptible Svc	178,979,205	0.006580	-	-	0.006580	\$	441,526	168,723,970	0.2617 ¢
11										
12	Campus	529,479,440	0.019467	65,751	0.003360	0.022827	\$	1,531,632	557,712,319	0.2746 ¢
13										
14	HV - Sch 46	55,608,634	0.002045	-	-	0.002045	\$	137,182	48,973,750	0.2801 ¢
15	HV - Sch 49	430,728,526	0.015836	57,086	0.002917	0.018754	\$	1,258,311	506,697,426	0.2483 ¢
16										
17	Lights	90,870,594	0.003341	14,168	0.000724	0.004065	\$	272,750	81,033,850	0.3366 ¢
18										
19	Firm Resale - Small	7,731,003	0.000284	1,580	0.000081	0.000365	\$	24,489	7,467,925	0.3279 ¢
20										
21	Subtotal	21,759,006,271	0.800000	3,913,648	0.200000	1.000000	\$	67,096,999	21,157,569,036	0.3171 ¢
22										
23	Transportation Special Contract	148,825,087		16,887					148,418,633	
24	Transportation	2,086,458,169		253,272					2,097,446,501	
25										
26	Total	23,994,289,527		4,183,807					23,403,434,170	

Note 1 - Source: Docket Nos. UE-060266 and UG-060267, Cost of Service Worksheets, pages 3 & 6, "ENERGY_1" Allocator

Note 2 - Source: Docket Nos. UE-060266 and UG-060267, Cost of Service Worksheets, pages 5 & 8, "DEM_3B" Allocator

Note 3 - Source: Docket No. UE-070565, (RCM-4)