

PUGET SOUND ENERGY - GAS
 CLASS BY CLASS REVENUE SPREAD
 TWELVE MONTHS ENDED JUNE 30, 2001

85317514

| LINE NO | DESCRIPTION | RATE SCHEDULE | PROFORMA REVENUE @ 9 |
|---------|---------------------|---------------|----------------------|
| | | | a |
| 1 | Residential | 23/24/11/16 | 353415245 |
| 2 | C & I Heating | 31/36/61/51 | 136937810 |
| 3 | C & I - 41 | | 29263579 |
| 4 | Rate 85 | | 11696442 |
| 5 | Rate 86 | | 14895376 |
| 6 | Rate 87 | | 24928143 |
| 7 | Rate 57 | | 9609137 |
| 8 | Transport Contracts | 99/199/299 | 1866947 |
| 9 | CNG Service | | 56380 |
| 10 | Rentals | 71/72/74/75 | 8221273.21 |
| 11 | TOTAL | | 590890332.2 |
| 12 | Other Revenue | | 1847763.96 |
| 13 | GRAND TOTAL | | 592738096.2 |

GAS COST (Recovery @ RAF 1.0 PROFORMA MA PROPOSED INC PROPOSED TI PROPOSED TI

| b | c=a-b | d | e=c+d | f=b+e |
|-----------|------------|------------|-----------|-----------|
| 217965410 | 135449835 | 83117379 | 218567214 | 436532624 |
| 89603631 | 47334179 | 0 | 47334179 | 136937810 |
| 21164043 | 8099536 | 0 | 8099536 | 29263579 |
| 9884367 | 1812075 | 0 | 1812075 | 11696442 |
| 11033707 | 3861669 | 0 | 3861669 | 14895376 |
| 23699007 | 1229136 | 0 | 1229136 | 24928143 |
| 0 | 9609137 | 0 | 9609137 | 9609137 |
| 0 | 1866947 | 0 | 1866947 | 1866947 |
| 24272 | 32108 | 20312 | 52420 | 76692 |
| 0 | 8221273.21 | 2179818.79 | 10401092 | 10401092 |

373374437 217515895.2 85317509.79 302833405 676207842

0 1847763.96 560864 2408627.96 2408627.96

373374437 219363659.2 85878373.79 305242033 678616470

Docket No. _____
Exhibit No. _____ (RJA-5)
Page 1 of 1

% INCREASE IN REVENUE

$g = (f-a)/a$

0.235183344

0

0

0

0

0

0

0

0.360269599

0.265143699

0.144388062

0.303536605

0.144884181