

Puget Sound Energy - Gas
 Cost Support for Miscellaneous Charges
 12 Months Ended June 30, 2001

Docket No. _____
 Exhibit No. ____ (RJA-10)
 Page 1 of 1

LINE NO.	SCHEDULE ID & DESCRIPTION OF CHARGE	ESTIMATE OF ANNUALIZED REVENUE	CURRENT CHARGE	ANNUAL COUNT OF CHARGES	PROPOSED CHARGE	CHANGE		ESTIMATE OF ANNUALIZED REVENUE IMPACT
						UNIT	TOTAL	
1	618G	\$73,296.00	\$9.00	8,144	\$15.00	\$6.00	\$48,864.00	\$48,864.00
2	DISCONNECT VISIT							
3	GAS							
4	669G	\$385,687.50	\$5.50	70,125	\$10.00	\$4.50	\$315,562.50	\$315,562.50
5	BILLING INITIATION							
6	GAS							
7	669-COMB (1)	\$480,480.00	\$7.00	68,640	\$12.50	\$5.50	\$377,520.00	\$147,157.30
8	BILLING INITIATION							
9	BOTH GAS & ELECTRIC							
10	688							
11	RETURNED CHECK	\$102,650.00	\$10.00	10,265	\$12.00	\$2.00	\$20,530.00	\$20,530.00
12	GAS							
13	689-G	\$63,882.58	\$20.00	3,194	\$32.00	\$12.00	\$38,329.55	\$38,329.55
14	RECONNECTION							
15	GAS							
16	689G-PM	\$47,896.82	\$40.00	1,197	\$32.00	-\$8.00	-\$9,579.36	-\$9,579.36
17	RECONNECTION							
18	GAS							
19	TOTAL							\$560,863.98